

# 2017-2018 Stafford Public Schools Board of Education's Approved Budget Revised April 5, 2017

Account	16-17 Approved	17-18 Proposed	Variance	% Change
100 Salaries Total	\$15,676,815.73	\$16,304,238.13	\$627,422.40	4.00%
200 Benefits Total	\$5,064,744.54	\$4,835,416.85	(\$229,327.69)	-4.53%
300 Professional Services Total	\$400,554.00	\$396,520.00	(\$4,034.00)	-1.01%
400 Repairs, Rental, and Other Prop. Svcs	\$876,561.64	\$880,853.22	\$4,291.58	0.49%
500 Transp, Tuition, and Other Services Total	\$3,624,574.67	\$3,576,667.16	(\$47,907.51)	-1.32%
600 Utilities, Instructional Supplies	\$1,218,624.50	\$1,303,896.25	\$85,271.75	7.00%
700 Equipment and Software Total	\$197,317.15	\$174,134.78	(\$23,182.37)	-11.75%
800 Dues and Fees Total	\$314,231.85	\$334,274.00	\$20,042.15	6.38%
<b>Grand Total</b>	<b>\$27,373,424.08</b>	<b>\$27,806,000.39</b>	<b>\$432,576.31</b>	<b>1.58%</b>

**The budget proposal is a 1.58% increase over the 2016-2017 approved budget.  
The current year's budget is a 0.36% decrease as compared to the 2015-2016 budget.**