

Stafford Public Schools				
Board Approved Budget Adjustments, 2-26-18				
	Object Codes	Superintendent's Proposed Budget 2018-2019	\$ 28,146,163.15	
Benefits	210	Additional Savings in Health Insurance, per town CFO	\$ (50,000.00)	
Salaries	111	Net Savings- HS / MS Reconfiguration	\$ (76,017.00)	
Out-of-District Tuition	560	Increase in budgeted amount based on current expenditures	\$ 50,000.00	
		Total 18-19 Budget	\$ 28,070,146.15	
		17-18 approved budget	\$ 27,659,000.39	
		Difference		\$ 411,145.76
		Budget Increase		1.486%
Board Approved Budget Adjustments, 3-26-18				
Benefits	210	Additional Savings in Health Insurance, per town CFO	\$ (50,000.00)	
Salaries	114	Adjustments in the non-affiliated accounts	\$ (37,909.12)	
Transportation	510	Recalculation of cost of bus monitors	\$ (15,000.00)	
Supplies	611	Further reduction in the supply accounts	\$ (10,000.00)	
Fuel	620	Reduction in oil, based on usage to date	\$ (9,000.00)	
Repairs/Maintenance	430	Phone contracts	\$ (8,500.00)	
Repairs/Maintenance	430	Reduction of money allocated for equipment last year at MS, no longer necessary	\$ (5,000.00)	
Dues / Fees	810	Reduction of HS dues and fees account, no longer needed	\$ (4,000.00)	
			\$ (139,409.12)	
			Difference	\$ 271,736.64
			Budget Increase	0.98%
Board Approved Budget Adjustments per BOF Mandate, 4-9-18				
Benefits	210	Additional Savings in Health Insurance, per town CFO	\$ (210,000.00)	
Salaries	111	Adjustments in the certified salary accounts due to recent resignations	\$ (31,821.00)	
Salaries	111	Increase in foreign language teacher from .60 to .80 at the high school	\$ 15,078.00	
Salaries	111	Reduce the music teacher at Stafford Elementary School from 1.0 to .60	\$ (19,045.00)	
Out-of-District Tuition	560	Excess cost adjustment based on second installment calculation	\$ (25,948.64)	
			\$ (271,736.64)	
			Difference	\$ (0.00)
			Budget Increase	0.00%