

# STAFFORD PUBLIC SCHOOLS

## 2014-2015 Budget History

Board of Education Approved Budget- 5/19/14		\$27,245,776	
Additional Board of Finance Reduction to Budget 6/4/2014 (\$313,000) - Administrators' Recommended Reductions			
		\$	
Budget Item	Code	Amount	Comments
Licensing Fee, Talent Ed	810	(\$1,500)	
Summer School Non-cert	115	(\$1,200)	
Freshman Bball	110	(\$2,883)	
SmartMusic Subscription - SMS	611	(\$2,150)	
Contracted Services - Special Education	323	(\$1,350)	
Curriculum Reductions	330	(\$2,918)	
Reductions to Maintenance Budget	430	(\$32,600)	
LCD computer projectors	730	(\$2,275)	
Reductions to Health Insurance	210	(\$103,434)	
Salary Savings	111, 221	(\$25,443)	
Spec Ed Tuition 1 placement	560	(\$50,000)	
Spec Ed Summer School Transportation	510	(\$18,539)	
Trash Removal Fees	421	(\$2,500)	
6th grade Teacher - SMS	111, 210, 221	(\$66,208)	Salary, Medicare, Benefits - Open Position due to retirement; will not be filled.
Total Reductions- Approved 6/9/14		(\$313,000)	
Total Revised Budget w/BOF Reductions:		\$26,932,776	