

STAFFORD PUBLIC SCHOOLS

2014-2015 Budget History

Board of Education Approved Budget- 4/10/14

\$27,365,776

Additional Board of Finance Reduction to Budget (\$120,000) - Administrators' Recommended Reductions

Budget Item	Code	\$ Amount	Comments
Staffing Change	111, 221	(\$31,943)	Spec. Ed. Teacher Replacement @ SES
Reduction to Unemployment	260	(\$10,000)	
Reduce Special Education Outside Contract Line	323	(\$25,000)	Relocation of student
Reduce the Special Education Software Line	611	(\$8,000)	
LCD Maintenance	115	(\$200)	
Professional Development	330	(\$7,500)	
V-Brick for Middle School	430	(\$7,500)	Postponed for another year
Wireless Installation (Contracted Service)	430	(\$3,500)	Need now exists for WS and SV only
Wireless Access Points	730	(\$1,800)	
Citrix (100 users)	735	(\$2,000)	
E Backpack (Digital Portofolio Program)	810	(\$2,000)	Plan to utilize a free resource
Reduced Maintenance Supplies	613	(\$2,900)	
Reduced Hand/Power Tools Line	730	(\$1,500)	Postpone some replacements for one year
Electrical Repairs	430	(\$1,000)	
Door Hardware, Closers, etc.	430	(\$1,000)	
Window/Glass Repairs	430	(\$650)	
Painting and Grounds Maintenance	430	(\$650)	
Software Consultant	340	(\$1,000)	Reduce number of contracted hours
CO Supplies	611	(\$2,000)	
CO Printing & Binding	550	(\$500)	
General Travel	580	(\$1,500)	Technology provides other access options; carpooling encouraged
Bus. Ofc. Contracted Services	430	(\$1,187)	
Central Office Postage	530	(\$1,000)	
Centralized Printer Leasing	442	(\$2,500)	
District Advertising	540	(\$500)	
Central Office Equip.	730	(\$1,000)	
Eliminate One Coaching Position @ SHS	110, 115	(\$1,670)	Fall Cheerleading
Total Reductions- Approved 5/19/14		(\$120,000)	
Total Revised Budget w/BOF Reductions:		\$27,245,776	