

# Supporting Financial Reports

for

2014-2015

Itemized Estimate of the Cost of Maintenance for  
Stafford Public Schools

# Itemized Estimate of Costs Summary

STAFFORD BOARD OF EDUCATION							
2014-2015 ITEMIZED ESTIMATE							
SUMMARY							
ITEM	2012-2013	2013-2014	2013-2014	2013-2014	2014-2015	VARIANCE	VARIANCE
	EXPENDED	APPROVED	TRANSFERS*	YTD ADJUSTED	PROPOSED	%	\$
100 - PERSONNEL SERVICES - SALARIES	15,012,751	15,358,701	(101,097)	15,257,604	15,936,601	4.45%	678,997
200 - PERSONNEL SERVICES - BENEFITS	4,562,589	5,228,821	46,850	5,275,671	5,484,524	3.96%	208,853
300 - PURCHASED PROFESSIONAL SERVICES	316,233	306,905	20,000	326,905	370,795	13.43%	43,890
400 - PURCHASED PROPERTY SERVICES	807,519	729,741	40,000	769,741	805,623	4.66%	35,882
500- OTHER PURCHASED SERVICES	3,394,388	3,570,570	(1,853)	3,568,717	3,721,274	4.27%	152,557
600 - SUPPLIES	1,661,906	1,425,609	(20,150)	1,405,459	1,479,029	5.23%	73,570
700 - PROPERTY	204,970	213,356	0	213,356	214,023	0.31%	667
800 - OTHER OBJECTS	140,326	98,698	16,250	114,948	153,907	33.89%	38,959
<b>TOTAL</b>	<b>26,100,682</b>	<b>26,932,401</b>	<b>0</b>	<b>26,932,401</b>	<b>28,165,776</b>	<b>4.58%</b>	<b>1,233,375</b>
<b>PERCENTAGE OF INCREASE</b>						<b>4.58%</b>	

## \*Explanation of Budget Transfers made in 2013-2014 Fiscal Year

- **100 Personnel** - \$46,850 to Line 200 for Worker's Compensation; \$17,000 to Line 300 for Athletic Trainer; \$27,000 to Line 400 for Central Office (CO) relocation; \$9,647 to Line 500 for Liability Insurance; \$600 to Line 600 for SRBI supplies and materials.
- **200 Benefits** - \$46,850 from Line 100 for Workers Compensation.
- **300 Purchased Professional Services** - \$17,000 from Line 100, \$3,000 from Line 500 for Contracted Athletic Trainer Services.
- **400 Purchased Property Services** - \$27,000 from Line 100, \$9,000 from Line 500, and \$4,000 from Line 600 for CO relocation.
- **500 Other Purchased Services** - \$3,000 to Line 300 for Athletic Trainer Services; \$9,000 to Line 400 for CO relocation; \$9,647 from Line 100 for Liability Insurance; \$500 from Line 600 for SHS Math Field Trip.
- **600 Supplies** - \$4,000 to Line 400 for CO relocation; \$500 to Line 500 for Math Field Trip; \$16,250 to Line 800 for Debt Service Payments (Solar HW projects lease); \$600 from Line 100 for SMS SRBI supplies and materials.
- **700 Property Services** - no transfers to date.
- **800 Other Objects** - \$16,250 from Line 600 to Debt Service Payments.

**MEMO****OFFICE OF THE SUPERINTENDENT OF SCHOOLS**

**TO:** Board of Education

**FROM:** Patricia A. Collin, Ed.D., Superintendent of Schools

**SUBJECT:** Review and Approval of Budget Transfers for 2013-2014

As indicated in the attached memorandum as prepared by Mr. Jerry Domanico, Business Manager, at the meeting on April 8, 2013, the Board voted to support the Town's efforts to complete solar thermal projects at Stafford High School, Stafford Elementary School, Staffordville School, and West Stafford School. It was understood that funds would ultimately be re-allocated to a new account line under 800 (specifically object code 830). The projects are currently being implemented and the first loan payment was due in July 2013.

Additionally, the Town had allocated funding for the conversion of oil-based heating and hot water systems at Staffordville School to propane, which we anticipate will result in savings since propane is less costly than heating oil. Upon receipt of quotes, the District successfully renegotiated its propane contract, which included favorable pricing coupled with free installation of three propane tanks, with Superior Energy. The tanks were installed this summer and the conversion process of our heat and hot water systems from oil to propane is underway. As indicated by Mr. Domanico, the savings on the propane tank installation at Staffordville School made available funds, which could be used to upgrade the hot water heater at West Stafford School resulting in improved efficiency in conjunction with the solar thermal project at that site.

**RECOMMEND** the Board of Education approve of the following transfers as indicated below:

Account Name	Account #	Current Budget	Transfer to / (Transfer from)	Revised Budget
WSS #2 Heating Oil	001.01.620.2600.108	\$63,090	(\$3,385)	\$59,705
SMS #2 Heating Oil	001.02.620.2600.108	\$78,863	(\$2,233)	\$76,630
SHS #2 Heating Oil	001.03.620.2600.108	\$119,870	(\$3,150)	\$116,720
SES #2 Heating Oil	001.05.620.2600.108	\$88,326	(\$3,801)	\$84,525
SVS #2 Heating Oil	001.06.620.2600.108	\$37,854	(\$33,681)	\$4,173
Debt Service Payments	001.08.830.5000.084	\$0	\$16,250	\$16,250
SVS Propane	001.06.623.2600.198	\$0	\$30,000	\$30,000

**MEMO****OFFICE OF THE SUPERINTENDENT OF SCHOOLS****TO:** Board of Education**FROM:** Patricia A. Collin, Ed.D., Superintendent of Schools**SUBJECT:** Review and Approval of Budget Transfers for 2013-2014 for Athletic Trainer

Discussed earlier on the agenda, the contract for athletic trainer services with Johnson Memorial Medical Center (JMMC) is for a total of \$20,000. As indicated in the memorandum prepared by Mr. Jerry Domanico, Business Manager, our approved budget includes an allocation of \$17,000 for this item. The additional \$3,000 will need to be re-allocated to cover the additional cost.

Mr. Domanico recommends that \$2,056 and \$944 be transferred from the high school and middle school transportation accounts, respectively. Additionally, Mr. Domanico recommends a transfer of the \$17,000 to a 340 account to more accurately reflect the contracted service and adhere to State reporting requirements.

**RECOMMEND** the Board of Education approve of the following transfers as presented:

Account Name	Account #	Current Budget	Transfer to / (Transfer from)	Revised Budget
SHS Athletic Trainer Services	001.03.110.2900.178	\$17,000	(\$17,000)	\$0
SHS Athletic Transportation	001.03.581.2700.178	\$35,119	(\$2,056)	\$33,063
SMS Athletic Transportation	001.02.581.2700.178	\$944	(\$944)	\$0
Athletic Trainer Services	001.03.340.2130.178	\$0	\$20,000	\$20,000



**MEMO****OFFICE OF THE SUPERINTENDENT OF SCHOOLS**

TO: Board of Education

FROM: Patricia A. Collin, Ed.D., Superintendent of Schools

SUBJECT: Review and Possible Approval of 2013-2014 Budget Transfers

Board Policy #3160: Transfer of Funds Between Categories addresses the Board's ability to transfer appropriations "for school purposes to any other item of such itemized estimate, but expenditures shall not exceed the appropriation made by the fiscal authority combined with such money as may be received from other sources for school purposes." In accordance with this policy, we are seeking the Board's approval transfers as follows:

- \$500 for Math department field trip to Worcester Polytechnic Institute;
- \$600 for Scientific Research-Based Intervention (SRBI) supplies and materials;
- \$46,850 and \$10,345 to address the elimination of the 25% State discount for Worker's Compensation insurances, about which this district was not made aware during the budget preparation process, and an overage in the district's Liability Insurance, the renewal of which was higher than anticipated;
- \$9,000 for IT inter-building internet service upgrade; and
- \$40,000 for capital improvement projects.

Mr. Domanico, who has provided the attached memorandum which explains in detail the request for transfers, will be in attendance on October 21, 2013, to respond to questions of Board members.

**RECOMMEND** the Board of Education approve of the following transfers as presented:

Account Name	Account #	Current Budget	Transfer to / (Transfer from)	Revised Budget
SHS Math Supplies	001.03.611.1130.050	\$2,885	(\$500)	\$2,385
SHS Math Field Trips	001.03.581.2700.050	\$0	\$500	\$500

Account Name	Account #	Current Budget	Transfer to / (Transfer from)	Revised Budget
SMS CMT Academy & SRBI	001.02.110.1110.026	\$15,000	(\$600)	\$14,400
SRBI Supplies & Materials	001.02.611.1120.023	\$0	\$600	\$600

<b>Account Name</b>	<b>Account #</b>	<b>Current Budget</b>	<b>Transfer to / (Transfer from)</b>	<b>Revised Budget</b>
WSS Teacher Salary	001.01.111.1110.002	\$707,368	(\$44,644)	\$662,724
SES Teacher Salary	001.05.111.1110.002	\$2,437,420	(\$11,853)	\$2,425,567
Student Athletic Insurance	001.03.521.2900.178	\$5,900	(\$698)	\$5,202
Worker's Compensation	001.08.270.2310.226	\$126,727	\$46,850	\$173,577
Liability Insurance	001.08.521.2600.120	\$47,879	\$10,345	\$58,224

<b>Account Name</b>	<b>Account #</b>	<b>Current Budget</b>	<b>Transfer to / (Transfer from)</b>	<b>Revised Budget</b>
Reg. Ed. In District Bus	001.08.510.2700.150	\$1,179,360	(\$9,000)	\$1,170,360
IT Inter-building Internet Services Upgrade	001.09.530.2611.047	\$19,000	\$9,000	\$28,000

<b>Account Name</b>	<b>Account #</b>	<b>Current Budget</b>	<b>Transfer to / (Transfer from)</b>	<b>Revised Budget</b>
SES Teacher Salary	001.05.111.1110.002	\$2,425,567	(\$20,000)	\$2,405,567
Special Ed Teacher Salary	001.04.111.1260.012	\$1,284,955	(\$7,000)	\$1,277,955
Reg. Ed. In District Bus	001.08.510.2700.150	\$1,170,360	(\$9,000)	\$1,161,360
SVS Heating Oil	001.06.620.2600.108	\$9,126	(\$4,000)	\$5,126
Capital Improvement Projects	001.10.430.2613.135	\$10,000	\$40,000	\$50,000

# Memorandum

...from the office of  
The Director of Curriculum and Instruction

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**Date:** September 25, 2013  
**To:** Dr. Patricia Collin  
**From:** Michael J. Bednarz  
**Re:** ESEA Funding

The final allocations for the 2013- 2014 Consolidated Grant (Title I, IIA, and III) were released. Congress has not appropriated funds for Title IID (Technology PD), Title IV (Safe/Drug Free Schools) and Title V (Innovative Programs) since 2010. The result has been a dramatic reduction of entitlement funds over the past ten years. Below is a chart illustrating ESEA funding for Stafford the past eleven years.

The deadline for submitting the Consolidated Grant is October 18<sup>th</sup>. I am hopeful to have the final draft of the Consolidated Grant ready for your review during the week of October 11<sup>th</sup>.

	Title 1	Title IIA	Title IID	Title III	Title IV	Title V	Total Allocation
2013- 2014	\$158,687	\$52,634	\$0	\$1429	\$0	\$0	\$212,750.00
2012- 2013	\$162,850	\$54,841	\$0	\$1933	\$0	\$0	\$219,624.00
2011- 2012	\$159,093	\$57,519	\$0	\$2498	\$0	\$0	\$219,110.00
2010- 2011	\$163,353	\$64,827	\$0	\$2,482	\$0	\$0	\$230,662.00
2009- 2010	\$167,256	\$64,015	\$2055	\$2,409	\$4,909	\$0	\$240,644.00
2008- 2009	\$182,488	\$64,762	\$943	\$2,224	\$5,243	\$0	\$255,660.00
2007- 2008	\$204,717	\$63,987	\$1,163	\$1,760	\$5,998	\$3,242	\$280,867.00
2006- 2007	\$194,341	\$62,573	\$1,385	\$1,965	\$6,111	\$3,236	\$269,611.00
2005- 2006	\$216,205	\$65,798	\$3,844	\$1,915	\$8,394	\$7,235	\$303,391.00
2004- 2005	\$218,475	\$67,589	\$5,483	\$2,662	\$8,480	\$10,530	\$313,219.00
2003- 2004	\$220,701	\$68,401	\$5,305	\$2,749	\$8,926	\$13,843	\$319,925.00

**PROJECTED/ESTIMATED REVENUES FOR THE BOARD OF EDUCATION***Estimated as of 1/7/2014*

	ACTUAL REVENUES FY 2010-2011	ACTUAL REVENUES FY 2011-2012	ACTUAL REVENUES FY 2012-2013	ANTICIPATED REVENUES FY 2013-2014	ANTICIPATED REVENUES FY 2014-2015	
FROM STATE OF CONNECTICUT						
ECS	8,414,440	9,806,714	9,937,949	9,945,832	9,951,587	\$5,755
ECS Special Ed Grant						
Transportation	266,631	242,942	228,129	247,718	247,718	\$0
Non-public Transportation	19,235	13,158	20,162	23,864	20,159	(\$3,705)
Health Education	19,962	20,183	19,564	20,460	20,460	\$0
Adult Education	24,837	24,727	25,478	25,616	25,861	\$245
One Time Education Jobs Fund Grant		582,038	0	0	0	\$0
Additional Special Ed Grant						
TUITION						
Tuition received	132,408	146,991	136,296	127,757	127,757	\$0
<b>TOTAL REVENUES BOARD OF ED</b>	<b>8,877,513</b>	<b>10,839,932</b>	<b>10,367,578</b>	<b>10,391,247</b>	<b>10,393,542</b>	<b>\$2,295</b>



**2013-14 Revenues For Selected State Grants**

District: 134-Stafford

**Education Cost Sharing (ECS) Grant:**

1.	2013-14 ECS Entitlement	9,945,832
2.	2012-13 ECS Prior Year Adjustment #	Not Applicable
3.	2012-13 Excess Costs Grant Prior Year Adjustment	16,694
4.	2013-14 ECS Revenue (Sum of Items 1 thru 3)	9,962,526

# There are no ECS prior year adjustments for 2012-13.

**Transportation Grant:**

1.	2013-14 Public Transportation Entitlement	248,717
2.	2012-13 Public Transportation Prior Year Adjustment	-9
3.	2013-14 Public Transportation Revenue (Sum of Items 1 thru 2)	248,708
4.	2013-14 Nonpublic Transportation Entitlement	24,223
5.	2012-13 Nonpublic Transportation Prior Year Adjustment	0
6.	2013-14 Nonpublic Transportation Revenue (Sum of Items 4 thru 5)	24,223

**Excess Costs Grant**

Grant Type I	369,672
Grant Type II	0
Grant Type 3A	0
Grant Type IV	0
Grant Type 3B	0

**Adult Education Grant:**

1.	2013-14 Adult Education Entitlement	25,616
2.	2012-13 Adult Education Prior Year Adjustment	245
3.	2013-14 Adult Education Revenue (Sum of Items 1 thru 2)	25,861

**Health Services Grant:**

1.	2013-14 Health Services Entitlement	20,460
2.	2012-13 Health Services Prior Year Adjustment	0
3.	2013-14 Health Services Revenue (Sum of Items 1 thru 2)	20,460

**Summary of 2013-14 Grant Cap Impact  
on Public and Nonpublic Transportation,  
Adult Education and Health Services**

**Note: These figures reflect entitlements  
and may not match the revenue figures provided on the previous page**

**District: 134-Stafford**

	<b>Uncapped Entitlement</b>	<b>Capped Entitlement</b>	<b>Entitlement Impact</b>	<b>Percent Impact</b>
<b>Public Transportation</b>	855,152	248,717	-606,435	-70.92
<b>Nonpublic Transportation</b>	31,221	24,223	-6,998	-22.41
<b>Adult Education</b>	27,435	25,616	-1,819	-6.63
<b>Health Services</b>	29,260	20,460	-8,800	-30.08
<b>Grant Type I</b>	450,858	369,672	-81,186	-18.01
<b>Grant Type II</b>	0	0	0	0.00
<b>Grant Type 3A</b>	0	0	0	0.00
<b>Grant Type IV</b>	0	0	0	0.00
<b>Grant Type 3B</b>	0	0	0	0.00

**\* Explanation of Grant Types:**

**I (C.G.S. 10-76g(b))** - District initiated placements whose cost of special education, related services and room & board exceed 4.5 times the previous year's Net Current Expenditures per Pupil (NCEP).

**II (C.G.S. 10-76d(e)(2))** - State agency initiated placements whose cost of special education and related services exceed the previous year's NCEP.

**IIIA (C.G.S. 10-76d(e)(3))** - State agency initiated placements who reside on state-owned or leased property or in permanent family residences. Their costs of education and related services are reimbursed in full by the state in the current year.

**IV (C.G.S. 10-253(b))** - State agency initiated placements of regular education children in private residential facilities whose costs of regular education and related services exceed the previous year's NCEP.

**IIIB (C.G.S. 10-76g(a)(2))** - 100% funding for districts who provide special education to no-nexus children either residing in DCF facilities or placed by a state agency in a private residential facility.

9/20/2013

Connecticut State Department of Education  
Bureau of Grants Management  
2013-14 Education Cost Sharing (ECS)  
October/January Payment

District Code	District Name	2013-14 ECS Entitlement	2013-14 Alliance District Setaside	Adjusted ECS Entitlement	Preliminary October Payment	Comp Ed ECS Setaside	25% 2011-12 MBR Penalty	October Payment	25% 2011-12 MBR Penalty	January Payment
1	ANDOVER	2,374,179	0	2,374,179	593,545	0	0	593,545	0	593,545
2	ANSONIA	16,106,868	1,075,200	15,031,668	3,757,917	0	0	3,757,917	0	3,757,917
3	ASHFORD	3,932,659	0	3,932,659	983,165	0	0	983,165	0	983,165
4	AVON	1,233,025	0	1,233,025	308,256	0	0	308,256	0	308,256
5	BARKHAMSTED	1,662,194	0	1,662,194	415,549	0	0	415,549	0	415,549
6	BEACON FALLS	4,120,120	0	4,120,120	1,030,030	0	0	1,030,030	0	1,030,030
7	BERLIN	6,297,565	0	6,297,565	1,574,391	0	0	1,574,391	0	1,574,391
8	BETHANY	2,047,539	0	2,047,539	511,885	0	0	511,885	0	511,885
9	BETHEL	8,236,612	0	8,236,612	2,059,153	0	0	2,059,153	0	2,059,153
10	BETHLEHEM	1,318,800	0	1,318,800	329,700	0	0	329,700	0	329,700
11	BLOOMFIELD	5,912,407	502,062	5,410,345	1,352,586	0	0	1,352,586	0	1,352,586
12	BOLTON	3,042,318	0	3,042,318	760,580	0	0	760,580	0	760,580
13	BOZRAH	1,246,760	0	1,246,760	311,690	0	0	311,690	0	311,690
14	BRANFORD	1,867,736	0	1,867,736	466,934	0	0	466,934	0	466,934
15	BRIDGEPORT	173,724,236	9,528,892	164,195,344	41,048,836	0	0	41,048,836	0	41,048,836
16	BRIDGEWATER	137,292	0	137,292	34,323	0	0	34,323	0	34,323
17	BRISTOL	44,153,337	2,496,023	41,657,314	10,414,329	0	0	10,414,329	0	10,414,329
18	BROOKFIELD	1,545,573	0	1,545,573	386,393	0	0	386,393	0	386,393
19	BROOKLYN	7,074,400	0	7,074,400	1,768,600	0	0	1,768,600	0	1,768,600
20	BURLINGTON	4,376,480	0	4,376,480	1,094,120	0	0	1,094,120	0	1,094,120
21	CANAAN	209,258	0	209,258	52,315	0	0	52,315	0	52,315
22	CANTERBURY	4,754,383	0	4,754,383	1,188,596	0	0	1,188,596	0	1,188,596
23	CANTON	3,441,275	0	3,441,275	860,319	0	0	860,319	0	860,319
24	CHAPLIN	1,893,336	0	1,893,336	473,334	0	0	473,334	0	473,334
25	CHESHIRE	9,448,555	0	9,448,555	2,362,139	0	0	2,362,139	0	2,362,139
26	CHESTER	670,370	0	670,370	167,593	0	0	167,593	0	167,593
27	CLINTON	6,502,667	0	6,502,667	1,625,667	0	0	1,625,667	0	1,625,667
28	COLCHESTER	13,744,786	0	13,744,786	3,436,197	0	0	3,436,197	0	3,436,197
29	COLEBROOK	507,229	0	507,229	126,807	0	0	126,807	0	126,807
30	COLUMBIA	2,569,178	0	2,569,178	642,295	0	0	642,295	0	642,295
31	CORNWALL	85,322	0	85,322	21,331	0	0	21,331	0	21,331
32	COVENTRY	8,927,536	0	8,927,536	2,231,884	0	0	2,231,884	0	2,231,884
33	CROMWELL	4,463,075	0	4,463,075	1,115,769	0	0	1,115,769	0	1,115,769
34	DANBURY	27,294,245	4,436,289	22,857,956	5,714,489	0	0	5,714,489	0	5,714,489
35	DARIEN	1,616,006	0	1,616,006	404,002	0	0	404,002	0	404,002
36	DEEP RIVER	1,716,525	0	1,716,525	429,131	0	0	429,131	0	429,131
37	DERBY	7,535,221	669,532	6,865,689	1,716,422	0	0	1,716,422	0	1,716,422
38	DURHAM	3,990,500	0	3,990,500	997,625	0	0	997,625	0	997,625
39	EASTFORD	1,116,844	0	1,116,844	279,211	0	0	279,211	0	279,211
40	EAST GRANBY	1,363,675	0	1,363,675	340,919	0	0	340,919	0	340,919
41	EAST HADDAM	3,772,908	0	3,772,908	943,227	0	0	943,227	0	943,227
42	EAST HAMPTON	7,678,924	0	7,678,924	1,919,731	0	0	1,919,731	0	1,919,731
43	EAST HARTFORD	46,063,573	4,352,756	41,710,817	10,427,704	0	0	10,427,704	0	10,427,704
44	EAST HAVEN	19,665,083	900,958	18,764,125	4,691,031	0	0	4,691,031	0	4,691,031
45	EAST LYME	7,132,867	0	7,132,867	1,783,217	0	0	1,783,217	0	1,783,217
46	EASTON	593,868	0	593,868	148,467	0	0	148,467	0	148,467
47	EAST WINDSOR	5,701,430	219,295	5,482,135	1,370,534	0	0	1,370,534	0	1,370,534
48	ELLINGTON	9,689,955	0	9,689,955	2,422,489	0	0	2,422,489	0	2,422,489
49	ENFIELD	28,901,129	0	28,901,129	7,225,282	0	0	7,225,282	0	7,225,282
50	ESSEX	389,697	0	389,697	97,424	0	0	97,424	0	97,424
51	FAIRFIELD	3,590,008	0	3,590,008	897,502	0	0	897,502	0	897,502
52	FARMINGTON	1,611,013	0	1,611,013	402,753	0	0	402,753	0	402,753
53	FRANKLIN	948,235	0	948,235	237,059	0	0	237,059	0	237,059
54	GLASTONBURY	6,491,365	0	6,491,365	1,622,841	0	0	1,622,841	0	1,622,841
55	GOSHEN	218,188	0	218,188	54,547	0	0	54,547	0	54,547
56	GRANBY	5,510,322	0	5,510,322	1,377,581	0	0	1,377,581	0	1,377,581
57	GREENWICH	3,418,642	0	3,418,642	854,661	0	0	854,661	0	854,661
58	GRISWOLD	10,899,492	0	10,899,492	2,724,873	0	0	2,724,873	0	2,724,873

9/20/2013

Connecticut State Department of Education  
Bureau of Grants Management  
2013-14 Education Cost Sharing (ECS)  
October/January Payment

District Code	District Name	2013-14 ECS Entitlement	2013-14 Alliance District Setaside	Adjusted ECS Entitlement	Preliminary October Payment	Comp Ed ECS Setaside	25% 2011-12 MBR Penalty	October Payment	25% 2011-12 MBR Penalty	January Payment
117	REDDING	687,733	0	687,733	171,933	0	0	171,933	0	171,933
118	RIDGEFIELD	2,063,814	0	2,063,814	515,954	0	0	515,954	0	515,954
119	ROCKY HILL	3,534,001	0	3,534,001	883,500	0	0	883,500	0	883,500
120	ROXBURY	158,114	0	158,114	39,529	0	0	39,529	0	39,529
121	SALEM	3,114,216	0	3,113,985	778,496	0	231	778,265	231	778,265
122	SALISBURY	187,266	0	187,266	46,817	0	0	46,817	0	46,817
123	SCOTLAND	1,450,305	0	1,450,305	362,576	0	0	362,576	0	362,576
124	SEYMOUR	10,037,455	0	10,037,455	2,509,364	0	0	2,509,364	0	2,509,364
125	SHARON	145,798	0	145,798	36,450	0	0	36,450	0	36,450
126	SHELTON	5,216,028	0	5,216,028	1,304,007	0	0	1,304,007	0	1,304,007
127	SHERMAN	244,327	0	244,327	61,082	0	0	61,082	0	61,082
128	SIMSBURY	5,579,797	0	5,579,797	1,394,949	0	0	1,394,949	0	1,394,949
129	SOMERS	6,002,619	0	6,002,619	1,500,655	0	0	1,500,655	0	1,500,655
130	SOUTHBURY	2,572,079	0	2,572,079	643,020	0	0	643,020	0	643,020
131	SOUTHINGTON	20,277,594	0	20,277,594	5,069,399	0	0	5,069,399	0	5,069,399
132	SOUTH WINDSOR	13,042,067	0	13,042,067	3,260,517	0	0	3,260,517	0	3,260,517
133	SPRAGUE	2,637,313	0	2,637,313	659,328	0	0	659,328	0	659,328
134	STAFFORD	9,945,832	0	9,945,832	2,486,458	0	0	2,486,458	0	2,486,458
135	STAMFORD	9,834,019	1,855,142	7,978,877	1,994,719	0	0	1,994,719	0	1,994,719
136	STERLING	3,222,242	0	3,222,242	805,561	0	0	805,561	0	805,561
137	STONINGTON	2,079,926	0	2,079,926	519,982	0	0	519,982	0	519,982
138	STRATFORD	21,232,331	0	21,232,331	5,308,083	0	0	5,308,083	0	5,308,083
139	SUFFIELD	6,230,106	0	6,230,106	1,557,527	0	0	1,557,527	0	1,557,527
140	THOMASTON	5,726,245	0	5,726,245	1,431,561	0	0	1,431,561	0	1,431,561
141	THOMPSON	7,678,747	0	7,678,747	1,919,687	0	0	1,919,687	0	1,919,687
142	TOLLAND	10,886,298	0	10,886,298	2,721,575	0	0	2,721,575	0	2,721,575
143	TORRINGTON	24,492,930	0	24,492,930	6,123,233	0	0	6,123,233	0	6,123,233
144	TRUMBULL	3,251,084	0	3,251,084	812,771	0	0	812,771	0	812,771
145	UNION	241,485	0	241,485	60,371	0	0	60,371	0	60,371
146	VERNON	19,047,379	1,402,214	17,645,165	4,411,291	0	0	4,411,291	0	4,411,291
147	VOLUNTOWN	2,550,166	0	2,550,166	637,542	0	0	637,542	0	637,542
148	WALLINGFORD	21,740,956	0	21,740,956	5,435,239	0	0	5,435,239	0	5,435,239
149	WARREN	99,777	0	99,777	24,944	0	0	24,944	0	24,944
150	WASHINGTON	240,147	0	240,147	60,037	0	0	60,037	0	60,037
151	WATERBURY	125,472,257	11,855,075	113,617,182	28,404,296	0	0	28,404,296	0	28,404,296
152	WATERFORD	1,485,842	0	1,485,842	371,461	0	0	371,461	0	371,461
153	WATERTOWN	11,921,886	0	11,921,886	2,980,472	0	0	2,980,472	0	2,980,472
154	WESTBROOK	427,677	0	427,677	106,919	0	0	106,919	0	106,919
155	WEST HARTFORD	17,376,679	0	17,376,679	4,344,170	0	0	4,344,170	0	4,344,170
156	WEST HAVEN	44,209,129	2,809,826	41,399,303	10,349,826	0	0	10,349,826	0	10,349,826
157	WESTON	948,564	0	948,564	237,141	0	0	237,141	0	237,141
158	WESTPORT	1,988,255	0	1,988,255	497,064	0	0	497,064	0	497,064
159	WETHERSFIELD	8,424,814	0	8,424,814	2,106,204	0	0	2,106,204	0	2,106,204
160	WILLINGTON	3,714,771	0	3,714,771	928,693	0	0	928,693	0	928,693
161	WILTON	1,557,195	0	1,557,195	389,299	0	0	389,299	0	389,299
162	WINCHESTER	8,051,173	227,182	7,823,991	1,955,998	0	0	1,955,998	0	1,955,998
163	WINDHAM	25,897,490	1,727,773	24,169,717	6,042,429	0	0	6,042,429	0	6,042,429
164	WINDSOR	12,195,139	647,476	11,547,663	2,886,916	0	0	2,886,916	0	2,886,916
165	WINDSOR LOCKS	5,066,931	414,563	4,652,368	1,163,092	0	0	1,163,092	0	1,163,092
166	WOLCOTT	13,691,817	0	13,691,817	3,422,954	0	0	3,422,954	0	3,422,954
167	WOODBIDGE	727,769	0	727,769	181,942	0	0	181,942	0	181,942
168	WOODBURY	919,642	0	919,642	229,911	0	0	229,911	0	229,911
169	WOODSTOCK	5,459,104	0	5,459,104	1,364,776	0	0	1,364,776	0	1,364,776
		1,990,341,602	87,442,021	1,902,899,350	475,724,855	1,478,586	231	474,246,038	231	475,724,624

2014-2015 Reimbursement Percentages  
Status of data: Preliminary

Town	Name	DRG	AENGLC Rank	Adult Education (0-65%) [1]	Transportation (0-60%) [2]	School Construction (20-80%) [3]	New School Construction (10-70%) [4]	Health Services (10-90%) [5]
22	CANTERBURY	F	135	51.85	46.49	67.86	57.86	73.81
47	EAST WINDSOR	F	116	44.49	38.94	61.07	51.07	64.76
49	ENFIELD	F	142	54.55	49.27	70.36	60.36	77.14
58	GRISWOLD	F	145	55.71	50.46	71.43	61.43	80.00
86	MONTVILLE	F	136	52.23	46.89	68.21	58.21	74.29
100	NORTH CANAAN	F	134	51.46	46.09	67.50	57.50	73.33
110	PLAINVILLE	F	125	47.98	42.52	64.29	54.29	69.05
111	PLYMOUTH	F	143	54.94	49.67	70.71	60.71	77.62
124	SEYMOUR	F	123	47.20	41.72	63.57	53.57	68.10
133	SPRAGUE	F	147	56.49	51.26	72.14	62.14	80.00
134	STAFFORD	F	144	55.33	50.07	71.07	61.07	80.00
136	STERLING	F	151	58.04	52.85	73.57	63.57	81.43
141	THOMPSON	F	148	56.88	51.66	72.50	62.50	80.00
147	VOLUNTOWN	F	124	47.59	42.12	63.93	53.93	68.57
165	WINDSOR LOCKS	F	107	41.01	35.36	57.86	47.86	60.48
166	WOLCOTT	F	111	42.56	36.95	59.29	49.29	62.38
211	DISTRICT NO. 11	F	126	48.36	47.91	74.64	64.64	69.52

[1] For Priority School Districts, their percentage shall not be less than 20%.

Â Â Increased by 7.5 percentage points but not to exceed 65% for local boards of education providing adult education programs  
Â Â at the Department of Mental Health and Addiction Services Facilities provided such adults reside Â at such facilities.

[2] Increased by 10 percentage points for K-12 regional districts and 5 percentage points for secondary regional districts.

[3] Increased by 10 percentage points for K-12 and secondary regional districts and cooperative arrangements and 5  
Â Â percentage points for endowed academies. For regional districts and endowed academies the percentage cannot exceed 85%.

[4] For applications made on or after 07/01/2011 for new construction or replacement of a school building unless a town  
Â Â or regional school district can demonstrate that a new construction or replacement is less expensive.

[5] For any town whose % of TFA to population exceeds 1% or whose AENGLC rank is numerically higher than 30 and which  
Â Â provided health services to greater than 1,500 nonresident children, their percentage shall not be less than 80%.

[^] Reimbursement % = (((AENGLC RANK - 1) / N - 1) x RANGE) + RANGE LOW + BONUS

Â Â N = # of towns subject to the continuous scale; for transportation (AENGLC RANK - 18)



**Connecticut State Department of Education  
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation  
as a Percentage of Total Current Expenditures (TCE)**

**SOURCE: 2012-2013 End of Year School Report ED001**

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
022	Canterbury	F	12,913,830	2,890,857	22.39	842,586	6.52
047	East Windsor	F	21,157,918	4,853,041	22.94	891,351	4.21
049	Enfield	F	76,960,523	16,372,876	21.27	2,453,860	3.19
058	Griswold	F	26,043,157	6,257,819	24.03	1,087,356	4.18
086	Montville	F	37,253,209	7,871,016	21.13	1,852,352	4.97
100	North Canaan	F	5,475,108	963,406	17.60	283,217	5.17
110	Plainville	F	35,943,256	7,564,247	21.04	1,423,826	3.96
111	Plymouth	F	24,662,729	5,238,430	21.24	1,578,864	6.40
124	Seymour	F	31,836,164	5,933,468	18.64	1,003,755	3.15
133	Sprague	F	6,407,200	1,768,568	27.60	374,705	5.85
134	Stafford	F	27,751,933	5,942,907	21.41	1,742,018	6.28
136	Sterling	F	8,226,254	2,179,029	26.49	354,776	4.31
141	Thompson	F	17,372,574	3,727,642	21.46	876,318	5.04
147	Voluntown	F	6,566,177	1,473,854	22.45	361,947	5.51
165	Windsor Locks	F	31,339,439	6,169,672	19.69	748,219	2.39
166	Wolcott	F	34,195,883	6,072,313	17.76	1,578,598	4.62
211	District No. 11	F	6,555,571	1,735,539	26.47	254,985	3.89
Total			410,660,925	87,014,684	21.19	17,708,733	4.31

February 5, 2013

**Education Cost Sharing (ECS) Grant  
Summary of Governor Malloy's Proposed Budget for 2013-14 and 2014-15**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ECS	Governor's Proposed ECS	Proposed 2013-14 Increase	Percent Increase	Governor's Proposed ECS	Proposed 2014-15 Increase	Percent Increase
Town Name	Entitlement 2012-13	Entitlement 2013-14	from 2012-13 (Col 2 - Col 1)	12-13 - 13-14	Entitlement 2014-15	from 2012-13 (Col 4 - Col 1)	12-13 - 14-15
Andover	2,367,466	2,370,137	2,671	0.11%	2,372,807	5,341	0.23%
Ansonia	15,571,383	16,131,228	559,845	3.60%	16,691,072	1,119,689	7.19%
Ashford	3,931,796	3,931,796	0	0.00%	3,931,796	0	0.00%
Avon	1,232,688	1,247,662	14,974	1.21%	1,262,637	29,949	2.43%
Barkhamsted	1,654,360	1,660,612	6,252	0.38%	1,666,863	12,503	0.76%
Beacon Falls	4,109,097	4,114,273	5,176	0.13%	4,119,449	10,352	0.25%
Berlin	6,280,132	6,307,095	26,963	0.43%	6,334,058	53,926	0.86%
Bethany	2,042,361	2,042,361	0	0.00%	2,042,361	0	0.00%
Bethel	8,228,760	8,245,289	16,529	0.20%	8,261,818	33,058	0.40%
Bethlehem	1,318,800	1,319,993	1,193	0.09%	1,321,185	2,385	0.18%
Bloomfield	5,614,895	6,153,011	538,116	9.58%	6,691,128	1,076,233	19.17%
Bolton	3,038,788	3,038,788	0	0.00%	3,038,788	0	0.00%
Bozrah	1,242,936	1,246,600	3,664	0.29%	1,250,264	7,328	0.59%
Branford	1,824,612	1,916,139	91,527	5.02%	2,007,665	183,053	10.03%
Bridgeport	168,599,571	172,884,120	4,284,549	2.54%	177,168,668	8,569,097	5.08%
Bridgewater	137,292	137,292	0	0.00%	137,292	0	0.00%
Bristol	43,047,496	44,456,428	1,408,932	3.27%	45,865,360	2,817,864	6.55%
Brookfield	1,545,179	1,550,438	5,259	0.34%	1,555,697	10,518	0.68%
Brooklyn	7,058,407	7,066,334	7,927	0.11%	7,074,262	15,855	0.22%
Burlington	4,354,540	4,354,540	0	0.00%	4,354,540	0	0.00%
Canaan	209,258	210,481	1,223	0.58%	211,704	2,446	1.17%
Canterbury	4,754,383	4,754,383	0	0.00%	4,754,383	0	0.00%
Canton	3,421,074	3,442,097	21,023	0.61%	3,463,120	42,046	1.23%

Shelton	5,146,279	5,256,117	109,838	2.13%	5,365,955	219,676	4.27%
Sherman	244,327	244,327	0	0.00%	244,327	0	0.00%
Simsbury	5,513,204	5,537,055	23,851	0.43%	5,560,907	47,703	0.87%
Somers	5,975,301	5,978,355	3,054	0.05%	5,981,409	6,108	0.10%
Southbury	2,518,902	2,602,010	83,108	3.30%	2,685,118	166,216	6.60%
Southington	20,191,195	20,278,567	87,372	0.43%	20,365,939	174,744	0.87%
South Windsor	13,017,444	13,035,170	17,726	0.14%	13,052,896	35,452	0.27%
Sprague	2,632,445	2,634,922	2,477	0.09%	2,637,398	4,953	0.19%
Stafford	9,930,162	9,940,874	10,712	0.11%	9,951,587	21,425	0.22%
Stamford	8,899,110	10,108,649	1,209,539	13.59%	11,318,188	2,419,078	27.18%
Sterling	3,211,166	3,220,874	9,708	0.30%	3,230,583	19,417	0.60%
Stonington	2,079,926	2,107,559	27,633	1.33%	2,135,192	55,266	2.66%
Stratford	21,072,199	21,259,171	186,972	0.89%	21,446,142	373,943	1.77%
Suffield	6,183,966	6,213,547	29,581	0.48%	6,243,129	59,163	0.96%
Thomaston	5,712,479	5,724,357	11,878	0.21%	5,736,235	23,756	0.42%
Thompson	7,674,408	7,676,303	1,895	0.02%	7,678,197	3,789	0.05%
Tolland	10,866,063	10,866,063	0	0.00%	10,866,063	0	0.00%
Torrington	24,402,168	24,506,534	104,366	0.43%	24,610,900	208,732	0.86%
Trumbull	3,195,332	3,261,728	66,396	2.08%	3,328,123	132,791	4.16%
Union	241,460	242,166	706	0.29%	242,872	1,412	0.58%
Vernon	18,316,776	19,080,311	763,535	4.17%	19,843,845	1,527,069	8.34%
Voluntown	2,550,166	2,550,166	0	0.00%	2,550,166	0	0.00%
Wallingford	21,712,580	21,773,779	61,199	0.28%	21,834,977	122,397	0.56%
Warren	99,777	99,777	0	0.00%	99,777	0	0.00%
Washington	240,147	240,147	0	0.00%	240,147	0	0.00%
Waterbury	118,012,691	124,106,205	6,093,514	5.16%	130,199,719	12,187,028	10.33%
Waterford	1,485,842	1,508,849	23,007	1.55%	1,531,856	46,014	3.10%
Watertown	11,886,760	11,912,689	25,929	0.22%	11,938,619	51,859	0.44%
Westbrook	427,677	435,527	7,850	1.84%	443,376	15,699	3.67%
West Hartford	16,996,060	17,331,430	335,370	1.97%	17,666,800	670,740	3.95%
West Haven	42,781,151	44,386,169	1,605,018	3.75%	45,991,187	3,210,036	7.50%
Weston	948,564	948,564	0	0.00%	948,564	0	0.00%
Westport	1,988,255	1,988,255	0	0.00%	1,988,255	0	0.00%
Wethersfield	8,313,255	8,425,392	112,137	1.35%	8,537,530	224,275	2.70%

Municipal Aid: FY 2013-FY 2015

**Stafford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 30,044	\$ -	\$ (30,044)	\$ -	\$ (30,044)
PILOT: Private Colleges & Hospitals	\$ 220,168	\$ 216,209	\$ (3,960)	\$ 216,209	\$ (3,960)
Mashantucket Pequot & Mohegan Grant	\$ 100,134	\$ -	\$ (100,134)	\$ -	\$ (100,134)
Town Aid Road	\$ 197,500	\$ 395,000	\$ 197,500	\$ 395,000	\$ 197,500
Local Capital Improvement Program (LoCIP)	\$ 112,240	\$ 212,374	\$ 100,134	\$ 212,374	\$ 100,134
Public School Pupil Transportation	\$ 237,139	\$ -	\$ (237,139)	\$ -	\$ (237,139)
Non-Public School	\$ 20,154	\$ 20,159	\$ 5	\$ 20,159	\$ 5
Adult Education	\$ 25,254	\$ 25,847	\$ 593	\$ 25,861	\$ 607
Education Cost Sharing Grant	\$ 9,930,162	\$ 9,970,963	\$ 40,801	\$ 9,981,676	\$ 51,514
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 347,532	\$ -	\$ (347,532)	\$ -	\$ (347,532)
Municipal Revenue Sharing Bonus Pool	\$ 146,751	\$ -	\$ (146,751)	\$ -	\$ (146,751)
Hold Harmless Grant		\$ 526,527	\$ 526,527	\$ 515,800	\$ 515,800
<b>TOTAL</b>	<b>\$ 11,367,079</b>	<b>\$ 11,367,079</b>	<b>\$ -</b>	<b>\$ 11,367,079</b>	<b>\$ -</b>

January 2013

Connecticut State Department of Education  
Division of Finance and Internal Operations  
Bureau of Grants Management

2012-13 Education Cost Sharing (ECS) Town Wealth and Rank

Town Code	Town Name	ECS Town Wealth 2012-13	Wealth Rank 2012-13
1	ANDOVER	150,785.26	122
2	ANSONIA	86,041.10	159
3	ASHFORD	118,429.19	142
4	AVON	342,398.64	32
5	BARKHAMSTED	186,014.00	99
6	BEACON FALLS	143,078.56	128
7	BERLIN	240,642.61	61
8	BETHANY	273,572.88	49
9	BETHEL	228,903.82	72
10	BETHLEHEM	290,437.21	44
11	BLOOMFIELD	257,551.23	54
12	BOLTON	201,912.80	85
13	BOZRAH	200,802.31	87
14	BRANFORD	335,569.02	35
15	BRIDGEPORT	51,177.52	164
16	BRIDGEWATER	758,463.16	12
17	BRISTOL	111,894.48	147
18	BROOKFIELD	336,529.41	34
19	BROOKLYN	97,063.63	154
20	BURLINGTON	219,910.91	74
21	CANAAN	321,299.04	39
22	CANTERBURY	136,453.29	132
23	CANTON	236,145.59	65
24	CHAPLIN	125,529.05	139
25	CHESHIRE	233,215.40	66
26	CHESTER	308,038.22	41
27	CLINTON	237,882.61	64
28	COLCHESTER	137,405.91	130
29	COLEBROOK	241,720.88	60
30	COLUMBIA	207,497.45	80
31	CORNWALL	932,422.17	7
32	COVENTRY	159,100.97	116
33	CROMWELL	210,790.27	78
34	DANBURY	159,418.03	114
35	DARIEN	1,294,373.87	4
36	DEEP RIVER	231,788.06	69
37	DERBY	113,974.49	145
38	DURHAM	214,315.93	77
39	EASTFORD	184,138.11	100
40	EAST GRANBY	232,117.41	67



January 2013

Connecticut State Department of Education  
Division of Finance and Internal Operations  
Bureau of Grants Management

2012-13 Education Cost Sharing (ECS) Town Wealth and Rank

Town Code	Town Name	ECS Town Wealth 2012-13	Wealth Rank 2012-13
121	SALEM	203,684.34	82
122	SALISBURY	914,363.68	9
123	SCOTLAND	145,626.26	126
124	SEYMOUR	153,971.84	120
125	SHARON	904,116.97	11
126	SHELTON	285,301.30	46
127	SHERMAN	521,632.48	20
128	SIMSBURY	247,671.03	57
129	SOMERS	162,715.94	112
130	SOUTHBURY	252,929.83	55
131	SOUTHINGTON	181,876.81	103
132	SOUTH WINDSOR	202,900.30	83
133	SPRAGUE	121,217.76	141
134	STAFFORD	109,595.28	148
135	STAMFORD	473,624.82	24
136	STERLING	101,949.78	151
137	STONINGTON	356,306.21	30
138	STRATFORD	166,251.42	110
139	SUFFIELD	201,269.90	86
140	THOMASTON	122,255.20	140
141	THOMPSON	115,394.91	143
142	TOLLAND	170,329.33	107
143	TORRINGTON	97,747.30	153
144	TRUMBULL	278,104.87	47
145	UNION	292,040.04	43
146	VERNON	113,186.73	146
147	VOLUNTOWN	135,617.49	133
148	WALLINGFORD	199,519.29	89
149	WARREN	721,331.38	14
150	WASHINGTON	960,587.78	6
151	WATERBURY	44,359.42	166
152	WATERFORD	329,820.00	37
153	WATERTOWN	177,907.80	105
154	WESTBROOK	403,979.50	28
155	WEST HARTFORD	163,666.29	111
156	WEST HAVEN	80,580.65	161
157	WESTON	912,656.45	10
158	WESTPORT	1,323,516.20	3
159	WETHERSFIELD	177,062.80	106
160	WILLINGTON	148,019.38	123

December 2013

Connecticut State Department of Education  
Division of Finance and Internal Operations

2014-15 Adjusted Equalized Net Grand List per Capita (AENGLC)  
and AENGLC Rank for the 169 Towns  
and Member Population Weighted AENGLC Ranks for the  
Regional School Districts and Regional Educational Service Centers

Item A. Highest 2011 Per Capita Income (PCI): \$99,016

District Code	District Name	(1) Equalized Net Grand List (ENGL) 2010	(2) Population 2011	(3) Per Capita Income (PCI), 2011	(4) AENGLC ((Col 1 / Col 2) x (Col 3 / Item A))	(5) AENGLC Rank / Weighted AENGLC Rank
001	ANDOVER	375,282,778	3,298	40,118	46,104.35	102
002	ANSONIA	1,456,089,783	19,219	25,645	19,622.52	160
003	ASHFORD	405,748,471	4,307	36,117	34,362.78	127
004	AVON	3,572,440,736	18,113	58,920	117,363.22	26
005	BARKHAMSTED	531,437,283	3,776	36,380	51,710.33	89
006	BEACON FALLS	636,220,058	6,038	32,023	34,077.75	128
007	BERLIN	3,173,994,700	19,881	37,526	60,505.50	65
008	BETHANY	818,192,358	5,554	43,906	65,323.29	58
009	BETHEL	2,769,107,286	18,771	38,250	56,987.35	75
010	BETHLEHEM	552,927,754	3,586	39,255	61,129.06	63
011	BLOOMFIELD	2,786,819,016	20,502	41,504	56,976.68	76
012	BOLTON	639,975,197	4,974	42,454	55,165.89	82
013	BOZRAH	299,899,708	2,622	37,677	43,522.55	106
014	BRANFORD	4,932,416,163	27,980	42,034	74,835.44	47
015	BRIDGEPORT	8,760,393,532	145,638	19,979	12,137.17	166
016	BRIDGEWATER	494,235,816	1,716	60,960	177,319.51	15
017	BRISTOL	5,587,418,252	60,525	30,197	28,153.66	141
018	BROOKFIELD	3,119,479,688	16,617	49,872	94,554.23	34
019	BROOKLYN	699,341,455	8,192	26,985	23,265.71	153
020	BURLINGTON	1,241,201,726	9,309	43,545	58,637.07	69
021	CANAAN	284,771,304	1,227	38,552	90,363.53	36
022	CANTERBURY	501,240,917	5,119	31,603	31,252.47	135
023	CANTON	1,557,809,830	10,300	45,891	70,096.99	54
024	CHAPLIN	241,368,513	2,298	32,451	34,423.36	126
025	CHESHIRE	4,000,682,851	29,216	42,144	58,283.25	72
026	CHESTER	686,977,349	4,003	39,635	68,695.82	55
027	CLINTON	2,130,140,264	13,290	38,219	61,866.73	61
028	COLCHESTER	1,768,924,794	16,034	36,593	40,771.82	117
029	COLEBROOK	260,445,069	1,476	40,099	71,459.17	50
030	COLUMBIA	687,043,326	5,477	38,892	49,271.56	94
031	CORNWALL	510,908,379	1,412	49,190	179,754.50	14
032	COVENTRY	1,331,531,195	12,418	35,349	38,279.96	121
033	CROMWELL	1,905,273,841	14,037	46,448	63,671.45	60
034	DANBURY	9,696,064,958	81,671	30,838	36,975.02	122
035	DARIEN	11,544,591,566	20,942	94,376	525,432.11	3
036	DEEP RIVER	684,869,066	4,639	38,210	56,971.13	77
037	DERBY	1,091,576,401	12,882	27,646	23,659.08	152
038	DURHAM	1,039,135,069	7,403	41,465	58,781.48	68
039	EASTFORD	173,430,595	1,744	39,084	39,253.00	119
040	EAST GRANBY	748,993,766	5,152	41,365	60,733.74	64
041	EAST HADDAM	1,313,702,461	9,146	38,168	55,368.13	81

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Connecticut State Department of Education  
Division of Finance and Internal Operations

2014-15 Adjusted Equalized Net Grand List per Capita (AENGLC)  
and AENGLC Rank for the 169 Towns  
and Member Population Weighted AENGLC Ranks for the  
Regional School Districts and Regional Educational Service Centers

Item A. Highest 2011 Per Capita Income (PCI): \$99,016

District Code	District Name	(1) Equalized Net Grand List (ENGL) 2010	(2) Population 2011	(3) Per Capita Income (PCI) 2011	(4) AENGLC ((Col 1 / Col 2) x (Col 3 / Item A))	(5) AENGLC Rank / Weighted AENGLC Rank
124	SEYMOUR	1,787,642,556	16,514	33,466	36,587.00	123
125	SHARON	1,109,074,374	2,766	44,702	181,021.46	13
126	SHELTON	6,465,685,754	39,954	40,441	66,095.34	57
127	SHERMAN	963,531,156	3,618	51,083	137,394.14	21
128	SIMSBURY	3,607,413,059	23,528	57,031	88,311.34	38
129	SOMERS	1,137,464,430	11,433	33,868	34,029.99	129
130	SOUTHBURY	3,167,605,345	19,873	44,331	71,362.46	51
131	SOUTHINGTON	5,622,660,761	43,103	36,682	48,326.13	98
132	SOUTH WINDSOR	3,598,807,424	25,729	39,248	55,443.14	80
133	SPRAGUE	256,724,061	2,978	30,055	26,166.96	147
134	STAFFORD	1,127,409,492	12,072	28,161	26,561.04	144
135	STAMFORD	29,591,423,350	123,868	44,595	107,593.87	29
136	STERLING	361,140,930	3,820	25,630	24,471.27	151
137	STONINGTON	4,074,206,314	18,506	43,505	96,730.68	33
138	STRATFORD	6,257,705,490	51,901	33,716	41,055.38	114
139	SUFFIELD	1,953,267,664	15,747	40,353	50,551.54	90
140	THOMASTON	730,261,208	7,838	32,512	30,592.24	137
141	THOMPSON	838,281,622	9,435	28,781	25,825.49	148
142	TOLLAND	1,842,304,335	15,031	42,762	52,932.95	85
143	TORRINGTON	3,280,718,564	36,167	27,449	25,146.51	149
144	TRUMBULL	6,674,400,349	36,376	45,172	83,706.90	40
145	UNION	139,771,359	853	34,792	57,576.22	73
146	VERNON	2,540,965,785	29,139	33,784	29,752.94	138
147	VOLUNTOWN	276,837,569	2,597	32,700	35,204.28	124
148	WALLINGFORD	5,959,102,100	45,062	35,418	47,303.04	99
149	WARREN	597,859,438	1,453	53,591	222,699.87	11
150	WASHINGTON	1,688,543,864	3,557	48,670	233,337.45	10
151	WATERBURY	6,105,411,822	110,189	22,004	12,313.26	165
152	WATERFORD	4,640,714,679	19,477	38,245	92,030.57	35
153	WATERTOWN	2,560,355,224	22,377	36,207	41,839.41	110
154	WESTBROOK	1,699,819,090	6,954	40,506	99,995.85	32
155	WEST HARTFORD	7,244,491,864	63,317	45,453	52,522.43	86
156	WEST HAVEN	4,014,297,653	55,477	26,601	19,439.68	162
157	WESTON	3,614,143,912	10,281	88,161	312,997.75	5
158	WESTPORT	13,636,314,583	26,656	93,089	480,944.56	4
159	WETHERSFIELD	3,128,048,308	26,690	38,912	46,057.79	103
160	WILLINGTON	654,109,289	6,033	30,808	33,734.57	130
161	WILTON	6,346,437,727	18,242	77,169	271,140.92	7
162	WINCHESTER	1,032,016,716	11,175	28,061	26,172.00	146
163	WINDHAM	1,468,464,619	25,214	21,342	12,553.11	164
164	WINDSOR	4,003,835,033	29,067	35,806	49,811.13	91

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**Connecticut State Department of Education**

**2012-13 Minimum Budget Requirement (MBR)**

Town	Name	2012-13
		MBR
1	Andover	7,676,561
2	Ansonia	26,392,491
3	Ashford	10,308,584
4	Avon	46,487,902
5	Barkhamsted	7,944,055
7	Berlin	37,760,036
8	Bethany	13,509,223
9	Bethel	37,991,050
11	Bloomfield	38,555,104
12	Bolton	12,481,724
13	Bozrah	5,185,436
14	Branford	48,924,513
15	Bridgeport	219,493,470
17	Bristol	102,685,957
18	Brookfield	36,063,060
19	Brooklyn	15,775,564
21	Canaan	3,074,662
22	Canterbury	10,835,643
23	Canton	22,504,977
24	Chaplin	5,343,066
25	Cheshire	61,326,955
26	Chester	8,283,791
27	Clinton	30,105,763
28	Colchester	36,637,482
29	Colebrook	3,688,053
30	Columbia	11,218,648
31	Cornwall	3,857,094
32	Coventry	24,815,312
33	Cromwell	25,450,000
34	Danbury	114,895,291
35	Darien	76,287,673
36	Deep River	9,567,225
37	Derby	15,479,840
39	Eastford	3,557,734
40	East Granby	13,526,030
41	East Haddam	18,251,915
42	East Hampton	26,654,003
43	East Hartford	82,498,910
44	East Haven	44,300,000

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**Connecticut State Department of Education**

**2012-13 Minimum Budget Requirement (MBR)**

95	New London	39,817,405
96	New Milford	57,032,386
97	Newtown	67,816,567
98	Norfolk	4,074,073
99	North Branford	29,239,495
100	North Canaan	7,702,680
101	North Haven	43,870,150
102	North Stonington	12,058,822
103	Norwalk	154,801,489
104	Norwich	68,163,405
106	Old Saybrook	21,480,304
107	Orange	34,763,153
108	Oxford	25,809,450
109	Plainfield	32,207,986
110	Plainville	32,526,346
111	Plymouth	22,881,134
112	Pomfret	9,097,499
113	Portland	18,005,830
114	Preston	10,289,492
116	Putnam	16,195,356
117	Redding	31,323,820
118	Ridgefield	79,004,934
119	Rocky Hill	29,299,376
121	Salem	9,885,637
122	Salisbury	5,952,488
123	Scotland	4,336,928
124	Seymour	29,645,828
125	Sharon	6,397,609
126	Shelton	63,566,290
127	Sherman	8,237,275
128	Simsbury	62,540,610
129	Somers	19,313,197
131	Southington	79,659,318
132	South Windsor	63,680,027
133	Sprague	5,993,737
134	Stafford	24,708,543
135	Stamford	229,275,948
136	Sterling	7,653,643
137	Stonington	31,741,408
138	Stratford	93,402,182
139	Suffield	30,736,141
140	Thomaston	14,088,711



Connecticut State Department of Education  
Bureau of Grants Management

9/20/2013

Education Cost Sharing (ECS) Entitlements  
(Entitlements do not include Prior Year Adjustments)

Town Code	Town Name	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	ANDOVER	1,387,386	1,509,470	1,676,656	1,758,806	1,841,892	1,952,852	1,973,606	2,232,621	2,330,856	2,330,856	2,330,856	2,330,856	2,367,466	2,374,179
2	ANSONIA	10,511,260	11,218,572	11,760,564	12,004,714	12,250,910	12,798,616	12,883,369	14,398,149	15,031,668	15,031,668	15,031,668	15,031,668	15,571,383	16,106,868
3	ASHFORD	2,871,643	3,036,660	3,281,116	3,282,345	3,305,321	3,422,816	3,437,204	3,731,867	3,896,069	3,896,069	3,896,069	3,896,069	3,931,796	3,932,659
4	AVON	109,878	311,777	578,168	643,433	763,434	786,337	788,475	1,180,736	1,232,688	1,232,688	1,232,688	1,232,688	1,232,688	1,233,025
5	BARKHAMSTED	1,157,016	1,176,454	1,176,454	1,129,368	1,171,787	1,223,608	1,231,556	1,547,770	1,615,872	1,615,872	1,615,872	1,615,872	1,654,360	1,662,194
6	BEACON FALLS	2,887,266	3,010,322	3,103,358	3,159,634	3,267,657	3,414,494	3,437,310	3,874,333	4,044,804	4,044,804	4,044,804	4,044,804	4,109,097	4,120,120
7	BERLIN	3,301,838	3,663,534	4,160,838	4,113,459	4,363,230	4,618,099	4,665,028	5,909,397	6,169,410	6,169,410	6,169,410	6,169,410	6,280,132	6,297,565
8	BETHANY	1,448,766	1,473,105	1,537,023	1,465,759	1,535,633	1,581,702	1,586,002	1,945,254	2,030,845	2,030,845	2,030,845	2,030,845	2,042,361	2,047,539
9	BETHEL	7,020,115	7,138,053	7,138,053	6,827,506	7,138,053	7,352,195	7,372,181	7,814,020	8,157,837	8,157,837	8,157,837	8,157,837	8,228,760	8,236,612
10	BETHLEHEM	1,081,506	1,099,675	1,169,896	1,134,498	1,170,993	1,206,123	1,209,402	1,262,616	1,318,171	1,318,171	1,318,171	1,318,171	1,318,800	1,318,800
11	BLOOMFIELD	2,288,149	2,371,576	2,490,779	2,768,525	3,536,090	3,896,585	3,977,721	5,182,323	5,410,345	5,410,345	5,410,345	5,410,345	5,614,895	5,912,407
12	BOLTON	2,069,781	2,209,545	2,394,803	2,438,042	2,481,386	2,555,828	2,562,776	2,888,563	3,015,660	3,015,660	3,015,660	3,015,660	3,038,788	3,042,318
13	BOZRAH	1,010,171	1,027,142	1,027,142	984,704	1,027,166	1,057,981	1,060,857	1,177,447	1,229,255	1,229,255	1,229,255	1,229,255	1,242,936	1,246,760
14	BRANFORD	1,175,917	1,250,097	1,321,343	1,276,911	1,320,582	1,360,200	1,363,897	1,684,957	1,759,095	1,759,095	1,759,095	1,759,095	1,824,612	1,867,736
15	BRIDGEPORT	128,377,230	136,818,542	140,249,047	141,249,047	142,435,547	146,708,614	147,107,433	157,275,234	164,195,344	164,195,344	164,195,344	164,195,344	168,599,571	173,724,236
16	BRIDGEWATER	59,682	75,546	92,683	95,728	103,190	106,286	106,575	131,506	137,292	137,292	137,292	137,292	137,292	137,292
17	BRISTOL	29,950,269	31,683,759	33,045,517	33,208,679	33,692,367	35,166,433	35,390,494	39,901,642	41,657,314	41,657,314	41,657,314	41,657,314	43,047,496	44,153,337
18	BROOKFIELD	1,145,316	1,164,557	1,164,557	1,116,442	1,164,318	1,199,247	1,202,507	1,466,181	1,530,693	1,530,693	1,530,693	1,530,693	1,545,179	1,545,573
19	BROOKLYN	5,690,733	5,786,337	5,786,337	5,628,569	5,823,363	5,998,064	6,014,369	6,684,191	6,978,295	6,978,295	6,978,295	6,978,295	7,058,407	7,074,400
20	BURLINGTON	3,056,579	3,107,930	3,355,317	3,323,686	3,348,907	3,449,374	3,458,751	4,114,538	4,295,578	4,295,578	4,295,578	4,295,578	4,354,540	4,376,480
21	CANAAN	170,916	181,707	184,156	174,211	184,019	189,539	190,054	198,416	207,146	207,146	207,146	207,146	209,258	209,258
22	CANTERBURY	4,129,988	4,199,372	4,199,372	4,025,868	4,205,104	4,331,257	4,343,031	4,534,124	4,733,625	4,733,625	4,733,625	4,733,625	4,754,383	4,754,383
23	CANTON	2,064,663	2,204,176	2,426,890	2,284,222	2,429,660	2,531,225	2,546,057	3,207,653	3,348,790	3,348,790	3,348,790	3,348,790	3,421,074	3,441,275
24	CHAPLIN	1,593,072	1,619,836	1,619,836	1,627,834	1,639,229	1,688,406	1,692,996	1,801,617	1,880,888	1,880,888	1,880,888	1,880,888	1,893,247	1,893,336
25	CHESHIRE	7,227,192	7,348,609	7,348,609	7,044,990	7,348,603	7,569,061	7,589,637	8,906,932	9,298,837	9,298,837	9,298,837	9,298,837	9,376,495	9,448,555
26	CHESTER	581,186	590,950	590,950	566,534	590,799	608,523	610,177	637,025	665,733	665,733	665,733	665,733	665,733	670,370
27	CLINTON	5,649,032	5,743,936	5,743,936	5,506,616	5,743,743	5,916,055	5,932,138	6,193,152	6,465,651	6,465,651	6,465,651	6,465,651	6,502,667	6,502,667
28	COLCHESTER	8,771,715	9,728,469	10,723,831	10,916,825	11,106,204	11,465,346	11,503,712	12,976,275	13,547,231	13,547,231	13,547,231	13,547,231	13,723,859	13,744,786
29	COLEBROOK	210,184	263,530	324,411	387,798	402,228	414,295	415,422	469,475	495,044	495,044	495,044	495,044	506,256	507,229
30	COLUMBIA	1,917,898	2,001,793	2,080,658	1,981,060	2,082,730	2,153,193	2,161,259	2,442,564	2,550,037	2,550,037	2,550,037	2,550,037	2,563,631	2,569,178
31	CORNWALL	11,381	28,918	52,146	52,146	58,995	60,765	60,930	81,726	85,322	85,322	85,322	85,322	85,322	85,322
32	COVENTRY	7,088,752	7,418,066	7,492,707	7,308,002	7,473,503	7,697,708	7,718,634	8,472,884	8,845,691	8,845,691	8,845,691	8,845,691	8,918,028	8,927,536
33	CROMWELL	2,905,842	3,081,286	3,217,619	2,978,451	3,209,185	3,307,963	3,317,649	4,131,889	4,313,692	4,313,692	4,313,692	4,313,692	4,423,837	4,463,075
34	DANBURY	13,645,882	14,161,519	15,076,499	15,245,564	16,280,329	17,373,813	17,588,819	21,894,594	22,857,956	22,857,956	22,857,956	22,857,956	24,554,515	27,294,245
35	DARIEN	99,386	379,724	752,356	831,082	998,629	1,028,588	1,031,384	1,547,898	1,616,006	1,616,006	1,616,006	1,616,006	1,616,006	1,616,006
36	DEEP RIVER	1,439,435	1,491,196	1,498,311	1,443,219	1,498,954	1,543,923	1,548,120	1,616,237	1,687,351	1,687,351	1,687,351	1,687,351	1,711,882	1,716,525
37	DERBY	4,657,203	5,108,007	5,540,083	5,725,498	5,877,240	6,053,557	6,070,014	6,576,330	6,865,689	6,865,689	6,865,689	6,865,689	7,146,221	7,535,221
38	DURHAM	2,969,977	3,076,168	3,200,112	3,275,728	3,298,658	3,397,618	3,406,854	3,788,134	3,954,812	3,954,812	3,954,812	3,954,812	3,986,743	3,990,500
39	EASTFORD	914,053	929,409	929,409	891,009	929,409	957,291	959,893	1,063,097	1,109,873	1,109,873	1,109,873	1,109,873	1,116,844	1,116,844
40	EAST GRANBY	516,399	525,075	629,024	675,407	765,299	802,419	808,527	1,246,305	1,301,142	1,301,142	1,301,142	1,301,142	1,349,822	1,363,675
41	EAST HADDAM	2,703,833	2,878,247	2,929,615	2,982,556	3,003,434	3,098,985	3,108,920	3,561,516	3,718,223	3,718,223	3,718,223	3,718,223	3,765,035	3,772,908
42	EAST HAMPTON	5,827,719	5,925,625	5,952,965	5,888,109	6,089,176	6,389,227	6,439,142	7,275,594	7,595,720	7,595,720	7,595,720	7,595,720	7,665,929	7,678,924
43	EAST HARTFORD	23,994,316	26,941,033	30,339,443	31,474,021	33,111,495	34,849,510	35,150,730	39,952,890	41,710,817	41,710,817	41,710,817	41,710,817	43,425,561	46,063,573
44	EAST HAVEN	13,740,209	15,132,798	16,256,391	15,969,794	16,262,481	16,750,356	16,795,891	17,973,300	18,764,125	18,764,125	18,764,125	18,764,125	19,253,992	19,665,083
45	EAST LYME	5,465,312	5,944,240	6,310,062	6,225,347	6,307,809	6,497,043	6,514,705	6,801,352	7,100,611	7,100,611	7,100,611	7,100,611	7,132,157	7,132,867
46	EASTON	109,426	194,778	307,150	336,784	386,611	398,209	399,292	568,839	593,868	593,868	593,868	593,868	593,868	593,868
47	EAST WINDSOR	3,791,597	3,953,672	4,206,328	4,207,316	4,339,446	4,550,093	4,584,774	5,251,087	5,482,135	5,482,135	5,482,135	5,482,135	5,650,470	5,701,430
48	ELLINGTON	7,162,282	7,504,348	7,587,545	7,714,584	7,768,586	8,001,644	8,023,396	9,104,327	9,504,917	9,504,917	9,504,917	9,504,917	9,649,604	9,689,955
49	ENFIELD	22,516,404	22,894,680	22,894,680	22,414,160	23,220,663	24,196,003	24,339,063	27,184,046	28,380,144	28,380,144	28,380,144	28,380,144	28,810,492	28,901,129
50	ESSEX	128,319	173,177	229,878	242,225	266,414	274,406	275,152	373,273	389,697	389,697	389,697	389,697	389,697	389,697
51	FAIRFIELD	938,171	1,388,821	1,988,976	2,059,198	2,335,912	2,405,989	2,412,530	3,438,705	3,590,008	3,590,008	3,590,008	3,590,008	3,590,008	3,590,008
52	FARMINGTON	190,826	474,672	836,495	907,731	1,057,476	1,089,201	1,092,162	1,543,116	1,611,013	1,611,013	1,611,013	1,611,013	1,611,013	1,611,013
53	FRANKLIN	686,484	698,017	698,017	778,611	784,061	807,583	809,778	901,415	941,077	941,077	941,077	941,077	948,235	948,235
54	GASTONBURY	2,641,874	3,165,304	3,677,295	3,728,408	3,754,507	3,890,636	3,907,727	5,939,801	6,201,152	6,201,152	6,201,152	6,201,152	6,415,031	6,491,365
55	GLOSTON	95,927	119,206	149,031	148,608	159,118	163,891	164,337	208,992	218,188	218,188	218,188	218,188	218,188	218,188
56	GRANBY	3,030,426	3,339,861	3,732,576	3,887,140	4,016,353	4,196,968	4,225,049	5,166,931	5,394,276	5,394,276	5,394,276	5,394,276	5,477,633	5,510,322

Connecticut State Department of Education  
Bureau of Grants Management

9/20/2013

Education Cost Sharing (ECS) Entitlements  
(Entitlements do not include Prior Year Adjustments)

Town Code	Town Name	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
113	PORTLAND	2,878,787	3,044,672	3,274,918	3,271,998	3,354,830	3,486,951	3,505,158	4,092,200	4,272,257	4,272,257	4,272,257	4,272,257	4,347,783	4,373,610
114	PRESTON	2,485,920	2,527,683	2,527,683	2,426,476	2,527,683	2,603,514	2,610,591	2,928,185	3,057,025	3,057,025	3,057,025	3,057,025	3,077,693	3,077,693
115	PROSPECT	4,041,279	4,109,172	4,109,172	4,252,513	4,282,281	4,427,291	4,443,912	5,095,020	5,319,201	5,319,201	5,319,201	5,319,201	5,377,654	5,393,363
116	PUTNAM	6,665,231	6,777,207	6,995,267	7,029,806	7,079,015	7,291,385	7,311,206	7,731,658	8,071,851	8,071,851	8,071,851	8,071,851	8,251,714	8,333,085
117	REDDING	76,897	193,291	345,203	388,812	451,707	465,258	466,523	658,748	687,733	687,733	687,733	687,733	687,733	687,733
118	RIDGEFIELD	231,380	566,942	1,022,480	1,149,907	1,337,884	1,378,021	1,381,767	1,976,833	2,063,814	2,063,814	2,063,814	2,063,814	2,063,814	2,063,814
119	ROCKY HILL	2,099,653	2,174,508	2,174,508	2,078,865	2,174,134	2,239,358	2,245,446	3,213,819	3,355,227	3,355,227	3,355,227	3,355,227	3,481,162	3,534,001
120	ROXBURY	27,168	53,707	88,716	99,055	114,612	118,050	118,371	151,450	158,114	158,114	158,114	158,114	158,114	158,114
121	SALEM	2,468,243	2,577,529	2,624,813	2,662,853	2,681,493	2,761,938	2,769,446	2,969,056	3,099,694	3,099,694	3,099,694	3,099,694	3,114,216	3,114,216
122	SALISBURY	40,286	74,258	114,144	114,675	129,419	133,301	133,664	179,374	187,266	187,266	187,266	187,266	187,266	187,266
123	SCOTLAND	1,222,536	1,243,075	1,243,075	1,191,715	1,243,697	1,281,008	1,284,490	1,383,580	1,444,458	1,444,458	1,444,458	1,444,458	1,450,305	1,450,305
124	SEYMOUR	7,005,901	7,614,312	8,112,260	8,040,276	8,177,461	8,422,785	8,445,682	9,421,943	9,836,508	9,836,508	9,836,508	9,836,508	10,004,094	10,037,455
125	SHARON	43,990	64,412	89,283	93,513	102,195	105,261	105,547	139,653	145,798	145,798	145,798	145,798	145,798	145,798
126	SHELTON	4,347,600	4,420,640	4,420,640	4,209,012	4,420,284	4,552,893	4,565,270	4,766,142	4,975,852	4,975,852	4,975,852	4,975,852	5,146,279	5,216,028
127	SHERMAN	13,287	59,402	119,137	133,410	156,877	161,584	162,023	234,030	244,327	244,327	244,327	244,327	244,327	244,327
128	SIMSBURY	1,853,512	1,905,649	1,930,169	1,879,473	2,180,766	2,377,723	3,218,273	5,141,300	5,367,517	5,367,517	5,367,517	5,367,517	5,513,204	5,579,797
129	SOMERS	4,211,437	4,282,189	4,388,553	4,453,390	4,623,626	4,814,820	4,842,462	5,669,192	5,918,636	5,918,636	5,918,636	5,918,636	5,975,301	6,002,619
130	SOUTHBURY	678,283	858,029	1,063,673	1,115,708	1,210,180	1,249,319	1,253,501	2,320,147	2,422,233	2,422,233	2,422,233	2,422,233	2,518,902	2,572,079
131	SOUTHLINGTON	14,871,043	15,337,543	15,504,997	15,001,104	15,627,356	16,270,900	16,363,579	19,002,977	19,839,108	19,839,108	19,839,108	19,839,108	20,191,195	20,277,594
132	SOUTH WINDSOR	7,638,079	8,378,675	9,133,931	9,168,537	9,691,322	10,165,142	10,243,540	12,316,883	12,858,826	12,858,826	12,858,826	12,858,826	13,017,444	13,042,067
133	SPRAGUE	2,229,291	2,266,743	2,266,743	2,180,719	2,289,293	2,357,972	2,364,382	2,491,045	2,600,651	2,600,651	2,600,651	2,600,651	2,632,445	2,637,313
134	STAFFORD	8,208,503	8,346,406	8,346,406	8,001,562	8,346,406	8,596,798	8,620,168	9,396,000	9,809,424	9,809,424	9,809,424	9,809,424	9,930,162	9,945,832
135	STAMFORD	4,447,749	4,873,122	5,353,772	5,380,206	5,698,844	5,869,809	5,885,766	7,233,820	7,552,108	7,978,877	7,978,877	7,978,877	8,899,110	9,834,019
136	STERLING	2,484,982	2,526,730	2,600,935	2,535,364	2,600,935	2,678,963	2,686,246	3,032,944	3,166,394	3,166,394	3,166,394	3,166,394	3,211,166	3,222,242
137	STONINGTON	1,801,112	1,831,371	1,831,371	1,755,705	1,831,065	1,885,997	1,891,124	1,974,333	2,061,204	2,061,204	2,061,204	2,061,204	2,079,926	2,079,926
138	STRATFORD	9,415,699	11,346,169	13,548,545	14,332,563	15,599,182	16,460,744	16,614,626	19,631,803	20,495,602	20,495,602	20,495,602	20,495,602	21,072,199	21,232,331
139	SUFFIELD	3,089,258	3,300,260	3,728,702	3,772,415	4,216,030	4,479,214	4,529,296	5,826,144	6,082,494	6,082,494	6,082,494	6,082,494	6,183,966	6,230,106
140	THOMASTON	4,054,719	4,286,017	4,445,270	4,562,833	4,625,313	4,764,072	4,777,023	5,393,014	5,630,307	5,630,307	5,630,307	5,630,307	5,712,479	5,726,245
141	THOMPSON	6,309,903	6,415,909	6,415,909	6,447,587	6,492,720	6,687,501	6,705,681	7,287,825	7,608,489	7,608,489	7,608,489	7,608,489	7,674,408	7,678,747
142	TOLLAND	7,360,460	7,731,821	8,113,724	8,421,803	8,540,183	8,844,164	8,881,453	10,305,827	10,759,283	10,759,283	10,759,283	10,759,283	10,866,063	10,886,298
143	TORRINGTON	17,563,940	18,473,616	19,059,005	19,070,633	19,515,415	20,210,996	20,296,473	22,924,658	23,933,343	23,933,343	23,933,343	23,933,343	24,402,168	24,492,930
144	TRUMBULL	1,879,438	1,988,639	2,138,770	2,104,978	2,188,693	2,254,354	2,260,482	2,904,203	3,031,988	3,031,988	3,031,988	3,031,988	3,195,332	3,251,084
145	UNION	196,880	200,188	200,188	194,415	195,963	201,842	202,390	229,479	239,576	239,576	239,576	239,576	241,460	241,485
146	VERNON	14,684,548	14,931,248	14,952,503	14,372,018	14,954,708	15,403,349	15,445,222	16,901,499	17,645,165	17,645,165	17,645,165	17,645,165	18,316,776	19,047,379
147	VOLUNTOWN	2,162,706	2,226,291	2,253,006	2,170,165	2,253,006	2,320,596	2,326,904	2,429,288	2,536,177	2,536,177	2,536,177	2,536,177	2,550,166	2,550,166
148	WALLINGFORD	17,515,608	17,819,732	18,033,162	17,444,851	18,029,067	18,569,939	18,620,420	20,536,622	21,440,233	21,440,233	21,440,233	21,440,233	21,712,580	21,740,956
149	WARREN	47,740	55,517	63,889	67,510	72,665	74,845	75,048	95,572	99,777	99,777	99,777	99,777	99,777	99,777
150	WASHINGTON	73,428	109,492	155,879	158,053	175,401	180,663	181,154	230,026	240,147	240,147	240,147	240,147	240,147	240,147
151	WATERBURY	79,671,148	85,221,570	90,120,182	91,211,122	93,053,342	97,175,209	97,808,253	108,828,718	113,617,182	113,617,182	113,617,182	113,617,182	118,012,691	125,472,257
152	WATERFORD	124,762	340,435	615,116	664,718	773,842	797,057	799,224	1,384,487	1,445,404	1,445,404	1,445,404	1,445,404	1,485,842	1,485,842
153	WATERTOWN	9,619,084	9,780,685	9,791,503	9,431,475	9,787,334	10,080,954	10,108,359	11,254,198	11,749,383	11,749,383	11,749,383	11,749,383	11,886,760	11,921,886
154	WESTBROOK	141,380	195,745	262,065	276,935	301,868	310,924	311,769	409,652	427,677	427,677	427,677	427,677	427,677	427,677
155	WEST HARTFORD	4,239,847	6,488,793	8,753,470	8,796,890	10,584,178	11,246,227	11,372,329	15,398,582	16,076,120	16,076,120	16,076,120	16,076,120	16,996,060	17,376,679
156	WEST HAVEN	33,675,820	34,241,574	34,897,776	35,070,083	35,315,574	36,375,041	36,473,924	39,654,505	41,399,303	41,399,303	41,399,303	41,399,303	42,781,151	44,209,129
157	WESTON	98,599	262,733	468,685	514,586	601,493	619,538	621,222	908,586	948,564	948,564	948,564	948,564	948,564	948,564
158	WESTPORT	140,924	490,437	961,810	1,042,743	1,236,683	1,273,784	1,277,247	1,904,459	1,988,255	1,988,255	1,988,255	1,988,255	1,988,255	1,988,255
159	WETHERSFIELD	2,172,848	2,675,583	3,744,653	4,083,912	5,078,486	5,514,489	5,608,130	7,680,481	8,018,422	8,018,422	8,018,422	8,018,422	8,313,255	8,424,814
160	WILLINGTON	3,100,705	3,152,797	3,152,797	3,022,534	3,152,667	3,247,247	3,256,074	3,521,683	3,676,637	3,676,637	3,676,637	3,676,637	3,710,213	3,714,717
161	WILTON	47,674	342,110	728,869	812,164	972,765	1,001,948	1,004,671	1,491,566	1,557,195	1,557,195	1,557,195	1,557,195	1,557,195	1,557,195
162	WINCHESTER	6,536,849	6,646,668	6,646,668	6,372,051	6,646,668	6,846,068	6,864,678	7,494,244	7,823,991	7,823,991	7,823,991	7,823,991	8,031,362	8,051,173
163	WINDHAM	19,268,354	19,908,719	20,320,839	20,421,173	20,564,121	21,181,044	21,238,624	23,151,070	24,169,717	24,169,717	24,169,717	24,169,717	24,933,574	25,897,490
164	WINDSOR	7,117,868	7,632,192	8,126,265	8,416,123	8,855,610	9,175,622	9,215,635	11,060,980	11,547,663	11,547,663	11,547,663	11,547,663	11,854,648	12,195,139
165	WINDSOR LOCKS	1,538,599	2,092,359	2,611,851	2,433,249	2,895,108	3,205,558	3,276,272	4,456,291	4,652,368	4,652,368	4,652,368	4,652,368	4,904,674	5,066,931
166	WOLCOTT	9,622,185	10,047,208	10,574,385	10,591,284	10,850,973	11,361,131	11,443,209	12,968,746	13,539,371	13,539,371	13,539,371	13,539,371	13,689,912	13,691,817
167	WOODBURGE	194,751	300,817	429,717	450,175	501,356	516,397	517,800	690,967	721,370	721,370	721,370	721,370	721,370	727,769
168	WOODBURY	425,631	570,907	679,901	602,988	677,898	698,235	700,133	839,098	876,018	876,018	876,018	876,018	895,683	919,642

**Connecticut State Department of Education  
Bureau of Grants Management**

**Historic Payment Data**

<b>Town</b>	<b>Name</b>	<b>Source</b>	<b>1990</b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>
134	Stafford	Federal	305,434	349,076	444,040	468,581	484,523	507,520	483,017	464,495
134	Stafford	State	5,900,966	6,757,713	8,684,129	8,999,306	9,420,928	9,532,553	9,814,955	9,900,381
134	Stafford		6,206,400	7,106,789	9,128,169	9,467,887	9,905,451	10,040,073	10,297,972	10,364,876
	Subtotal	Federal	305,434	349,076	444,040	468,581	484,523	507,520	483,017	464,495
	Subtotal	State	5,900,966	6,757,713	8,684,129	8,999,306	9,420,928	9,532,553	9,814,955	9,900,381
	Query Total		6,206,400	7,106,789	9,128,169	9,467,887	9,905,451	10,040,073	10,297,972	10,364,876



**Connecticut State Department of Education  
Bureau of Grants Management**

**Historic Payment Data**

<b>Town</b>	<b>Name</b>	<b>Source</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
134	Stafford	Federal	330,962	651,105	607,873	564,128	700,431	776,294	852,216	874,489
134	Stafford	State	10,296,960	10,771,628	11,020,918	10,727,766	11,113,602	10,599,526	9,939,167	10,348,676
134	Stafford		10,627,922	11,422,733	11,628,791	11,291,894	11,814,033	11,375,820	10,791,383	11,223,165
	Subtotal	Federal	330,962	651,105	607,873	564,128	700,431	776,294	852,216	874,489
	Subtotal	State	10,296,960	10,771,628	11,020,918	10,727,766	11,113,602	10,599,526	9,939,167	10,348,676
	Query Total		10,627,922	11,422,733	11,628,791	11,291,894	11,814,033	11,375,820	10,791,383	11,223,165

**Connecticut State Department of Education  
Bureau of Grants Management**

**Historic Payment Data**

<b>Town</b>	<b>Name</b>	<b>Source</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
134	Stafford	Federal	906,225	863,719	832,858	1,001,994	2,627,858	2,435,804	1,462,693	961,909
134	Stafford	State	25,400,894	23,358,695	15,485,343	12,799,638	10,338,811	10,844,751	12,953,474	11,190,457
134	Stafford		26,307,119	24,222,414	16,318,201	13,801,631	12,966,670	13,280,555	14,416,167	12,152,366
	Subtotal	Federal	906,225	863,719	832,858	1,001,994	2,627,858	2,435,804	1,462,693	961,909
	Subtotal	State	25,400,894	23,358,695	15,485,343	12,799,638	10,338,811	10,844,751	12,953,474	11,190,457
	Query Total		26,307,119	24,222,414	16,318,201	13,801,631	12,966,670	13,280,555	14,416,167	12,152,366



**Connecticut State Department of Education  
Bureau of Grants Management**

**Historic Payment Data**

Town	Name	DRG	Grant	Source	1990	1991	1992	1993	1994
134	Stafford	F	ARRA Ed Technology (Title IID)	Federal	0	0	0	0	0
134	Stafford	F	ARRA IDEA Part B	Federal	0	0	0	0	0
134	Stafford	F	ARRA Stabilization-Ed Grants	Federal	0	0	0	0	0
134	Stafford	F	ARRA Stabilization-Gov Serv	Federal	0	0	0	0	0
134	Stafford	F	ARRA-IDEA Part B Sec 619 Pre Schl	Federal	0	0	0	0	0
134	Stafford	F	Carl D Perkins Voc. & Tech. Educ.	Federal	3,280	3,031	17,113	20,629	19,140
134	Stafford	F	Education Jobs Fund	Federal	0	0	0	0	0
134	Stafford	F	Federal Child Nutrition Programs	Federal	63,500	74,888	88,934	106,258	143,422
134	Stafford	F	Goals 2000	Federal	0	0	0	0	0
134	Stafford	F	IDEA Part B	Federal	80,388	94,276	124,745	120,280	131,670
134	Stafford	F	Investing & Personal Finance Educat	Federal	0	0	0	0	0
134	Stafford	F	Other Federal Grants	Federal	4,647	0	246	0	0
134	Stafford	F	Preschool Grants Program	Federal	14,984	19,795	37,389	27,515	22,336
134	Stafford	F	State Improvement Grant-Spec.	Federal	0	0	0	0	0
134	Stafford	F	Title I Improving Basic Programs	Federal	115,691	130,870	147,978	166,009	141,108
134	Stafford	F	Title II - Eisenhower Prof. Dev.	Federal	0	0	0	0	0
134	Stafford	F	Title II Part D Technology	Federal	0	0	0	0	0
134	Stafford	F	Title II-Part A Teachers	Federal	0	0	0	0	0
134	Stafford	F	Title IV Part A Safe & Drug Free	Federal	7,110	10,980	12,674	12,883	12,779
134	Stafford	F	Title V-Innovative Educ Strategies	Federal	15,834	15,236	14,961	15,007	14,068
134	Stafford	F	Title VI-Class Size Reduction Pgm	Federal	0	0	0	0	0
134	Stafford	F	Adult Education	State	8,309	11,117	10,253	11,300	10,707
134	Stafford	F	After School Program	State	0	0	0	0	0
134	Stafford	F	Child Nutrition State Match	State	10,473	11,048	11,067	10,641	11,712
134	Stafford	F	E.E.R.A - Public	State	19,302	14,945	0	0	0
134	Stafford	F	Early Reading Success	State	0	0	0	0	0
134	Stafford	F	ECS/Alliance Dist Grants	State	4,238,827	4,722,482	5,404,817	5,660,574	5,681,320
134	Stafford	F	Family Resource Center Program	State	0	0	0	0	0
134	Stafford	F	Healthy Foods Initiative	State	0	0	0	0	0
134	Stafford	F	High School Technology Initiative	State	0	0	0	0	0
134	Stafford	F	Interdistrict Cooperative	State	0	0	0	0	0
134	Stafford	F	Magnet School	State	0	0	0	0	0
134	Stafford	F	Nonpublic Health Services	State	2,703	7,389	0	3,788	5,766
134	Stafford	F	Priority School Districts	State	14,609	14,609	0	0	0
134	Stafford	F	Professional Development	State	4,330	4,351	0	0	0
134	Stafford	F	Quality Enhancement	State	0	0	0	0	0
134	Stafford	F	School Building Projects	State	122,969	137,755	1,291,581	1,232,604	1,620,279
134	Stafford	F	School Readiness -Severe Need	State	0	0	0	0	0
134	Stafford	F	School Readiness Minor Capital Impr	State	0	0	0	0	0
134	Stafford	F	Sp. Ed. - Equity	State	0	0	0	0	0
134	Stafford	F	Sp. Ed. - Excess Cost	State	24,422	28,590	37,468	26,024	80,568
134	Stafford	F	Sp. Ed. - Regular	State	1,207,559	1,517,438	1,660,107	1,666,422	1,689,741
134	Stafford	F	Sp. Ed. - State Agency Placements	State	27,292	53,629	50,339	71,630	33,396
134	Stafford	F	Sp.Ed Excs Cost Student Supplmnt	State	0	0	0	0	0
134	Stafford	F	State Funds For Tech Infrastructure	State	0	0	0	0	0
134	Stafford	F	State School Breakfast	State	0	0	0	0	3,720
134	Stafford	F	Student Achievement	State	0	0	0	0	0
134	Stafford	F	Teacher Standards Implementation	State	550	0	0	0	0
134	Stafford	F	Transportation - Public	State	192,673	222,205	205,862	223,084	255,995
134	Stafford	F	Transportation-Nonpublic	State	10,647	12,155	12,635	19,909	27,724
134	Stafford	F	Voc Agriculture - Tuition	State	16,301	0	0	0	0
134	Stafford	F	Vocational Education Equipment	State	0	0	0	73,330	0
134	Stafford	F	Youth Service Bureau	State	0	0	0	0	0

Connecticut State Department of Education  
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Historic Payment Data									
Town	Name	DRG	Grant	Source	1990	1991	1992	1993	1994
			Subtotal	Federal	305,434	349,076	444,040	468,581	484,523
			Subtotal	State	5,900,966	6,757,713	8,684,129	8,999,306	9,420,928
			Query Total		6,206,400	7,106,789	9,128,169	9,467,887	9,905,451

**Connecticut State Department of Education  
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**Historic Payment Data**

Town	Name	DRG	Grant	Source	1995	1996	1997	1998	1999
134	Stafford	F	ARRA Ed Technology (Title IID)	Federal	0	0	0	0	0
134	Stafford	F	ARRA IDEA Part B	Federal	0	0	0	0	0
134	Stafford	F	ARRA Stabilization-Ed Grants	Federal	0	0	0	0	0
134	Stafford	F	ARRA Stabilization-Gov Serv	Federal	0	0	0	0	0
134	Stafford	F	ARRA-IDEA Part B Sec 619 Pre Schl	Federal	0	0	0	0	0
134	Stafford	F	Carl D Perkins Voc. & Tech. Educ.	Federal	18,921	18,221	15,560	16,389	16,289
134	Stafford	F	Education Jobs Fund	Federal	0	0	0	0	0
134	Stafford	F	Federal Child Nutrition Programs	Federal	194,899	197,896	197,175	181,877	179,594
134	Stafford	F	Goals 2000	Federal	0	0	0	0	0
134	Stafford	F	IDEA Part B	Federal	133,875	125,136	110,138	50,000	255,779
134	Stafford	F	Investing & Personal Finance Educat	Federal	0	0	0	0	0
134	Stafford	F	Other Federal Grants	Federal	0	0	0	0	0
134	Stafford	F	Preschool Grants Program	Federal	18,530	15,225	14,587	12,870	13,301
134	Stafford	F	State Improvement Grant-Spec.	Federal	0	0	0	0	0
134	Stafford	F	Title I Improving Basic Programs	Federal	119,942	106,797	109,511	50,000	156,857
134	Stafford	F	Title II - Eisenhower Prof. Dev.	Federal	0	0	0	0	0
134	Stafford	F	Title II Part D Technology	Federal	0	0	0	0	8,000
134	Stafford	F	Title II-Part A Teachers	Federal	0	0	0	0	0
134	Stafford	F	Title IV Part A Safe & Drug Free	Federal	9,488	7,795	7,873	9,327	9,798
134	Stafford	F	Title V-Innovative Educ Strategies	Federal	11,865	11,947	9,651	10,499	11,487
134	Stafford	F	Title VI-Class Size Reduction Pgm	Federal	0	0	0	0	0
134	Stafford	F	Adult Education	State	11,193	11,356	12,180	13,553	13,689
134	Stafford	F	After School Program	State	0	0	0	0	0
134	Stafford	F	Child Nutrition State Match	State	12,018	11,777	11,149	11,142	10,501
134	Stafford	F	E.E.R.A - Public	State	0	0	0	0	0
134	Stafford	F	Early Reading Success	State	0	0	0	0	88,554
134	Stafford	F	ECS/Alliance Dist Grants	State	5,705,999	7,264,140	7,471,670	7,595,064	7,910,844
134	Stafford	F	Family Resource Center Program	State	0	0	0	0	100,541
134	Stafford	F	Healthy Foods Initiative	State	0	0	0	0	0
134	Stafford	F	High School Technology Initiative	State	0	0	0	0	0
134	Stafford	F	Interdistrict Cooperative	State	0	0	0	0	0
134	Stafford	F	Magnet School	State	0	0	0	0	0
134	Stafford	F	Nonpublic Health Services	State	6,210	4,332	3,870	3,434	5,396
134	Stafford	F	Priority School Districts	State	0	0	0	0	0
134	Stafford	F	Professional Development	State	0	0	0	0	0
134	Stafford	F	Quality Enhancement	State	0	0	0	0	0
134	Stafford	F	School Building Projects	State	1,568,551	1,577,601	1,490,136	1,740,986	1,607,379
134	Stafford	F	School Readiness -Severe Need	State	0	0	0	95,000	100,000
134	Stafford	F	School Readiness Minor Capital Impr	State	0	0	0	0	0
134	Stafford	F	Sp. Ed. - Equity	State	0	424,702	318,720	264,398	223,028
134	Stafford	F	Sp. Ed. - Excess Cost	State	0	46,126	117,561	99,494	47,927
134	Stafford	F	Sp. Ed. - Regular	State	1,844,929	0	0	0	0
134	Stafford	F	Sp. Ed. - State Agency Placements	State	41,660	41,015	27,737	46,146	136,049
134	Stafford	F	Sp.Ed Excs Cost Student Supplmnt	State	0	0	0	0	0
134	Stafford	F	State Funds For Tech Infrastructure	State	0	0	0	0	86,579
134	Stafford	F	State School Breakfast	State	3,763	15,120	17,256	15,390	9,819
134	Stafford	F	Student Achievement	State	0	0	24,312	0	21,305
134	Stafford	F	Teacher Standards Implementation	State	0	0	0	0	0
134	Stafford	F	Transportation - Public	State	312,440	364,671	353,947	359,811	358,021
134	Stafford	F	Transportation-Nonpublic	State	25,790	34,652	32,557	33,377	32,939
134	Stafford	F	Voc Agriculture - Tuition	State	0	0	0	0	0
134	Stafford	F	Vocational Education Equipment	State	0	0	0	0	0
134	Stafford	F	Youth Service Bureau	State	0	19,463	19,286	19,165	19,057

Connecticut State Department of Education  
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		Historic Payment Data							
Town	Name	DRG	Grant	Source	1995	1996	1997	1998	1999
			Subtotal	Federal	507,520	483,017	464,495	330,962	651,105
			Subtotal	State	9,532,553	9,814,955	9,900,381	10,296,960	10,771,628
			Query Total		10,040,073	10,297,972	10,364,876	10,627,922	11,422,733

**Connecticut State Department of Education  
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**Historic Payment Data**

Town	Name	DRG	Grant	Source	2000	2001	2002	2003	2004
134	Stafford	F	ARRA Ed Technology (Title IID)	Federal	0	0	0	0	0
134	Stafford	F	ARRA IDEA Part B	Federal	0	0	0	0	0
134	Stafford	F	ARRA Stabilization-Ed Grants	Federal	0	0	0	0	0
134	Stafford	F	ARRA Stabilization-Gov Serv	Federal	0	0	0	0	0
134	Stafford	F	ARRA-IDEA Part B Sec 619 Pre Schl	Federal	0	0	0	0	0
134	Stafford	F	Carl D Perkins Voc. & Tech. Educ.	Federal	18,337	18,087	20,169	21,761	19,334
134	Stafford	F	Education Jobs Fund	Federal	0	0	0	0	0
134	Stafford	F	Federal Child Nutrition Programs	Federal	169,482	158,428	163,232	152,491	177,541
134	Stafford	F	Goals 2000	Federal	0	0	9,000	1,000	0
134	Stafford	F	IDEA Part B	Federal	158,446	180,703	224,708	264,019	313,861
134	Stafford	F	Investing & Personal Finance Educat	Federal	0	0	0	0	0
134	Stafford	F	Other Federal Grants	Federal	903	0	1,326	0	0
134	Stafford	F	Preschool Grants Program	Federal	13,841	13,605	14,317	14,255	14,304
134	Stafford	F	State Improvement Grant-Spec.	Federal	0	0	0	0	10,000
134	Stafford	F	Title I Improving Basic Programs	Federal	190,963	135,247	193,645	222,756	220,701
134	Stafford	F	Title II - Eisenhower Prof. Dev.	Federal	7,157	7,184	9,351	0	0
134	Stafford	F	Title II Part D Technology	Federal	0	0	0	6,450	5,305
134	Stafford	F	Title II-Part A Teachers	Federal	0	0	0	70,582	68,401
134	Stafford	F	Title IV Part A Safe & Drug Free	Federal	7,929	7,760	7,691	9,277	8,926
134	Stafford	F	Title V-Innovative Educ Strategies	Federal	12,422	12,834	14,034	13,703	13,843
134	Stafford	F	Title VI-Class Size Reduction Pgm	Federal	28,393	30,280	42,958	0	0
134	Stafford	F	Adult Education	State	14,022	14,906	15,147	18,488	19,070
134	Stafford	F	After School Program	State	0	0	0	0	0
134	Stafford	F	Child Nutrition State Match	State	10,344	9,774	9,668	9,241	9,232
134	Stafford	F	E.E.R.A - Public	State	0	0	0	0	0
134	Stafford	F	Early Reading Success	State	100,000	100,000	100,000	94,619	100,000
134	Stafford	F	ECS/Alliance Dist Grants	State	8,203,965	8,197,115	8,352,672	8,333,457	7,986,734
134	Stafford	F	Family Resource Center Program	State	100,000	100,000	100,000	86,171	77,975
134	Stafford	F	Healthy Foods Initiative	State	0	0	0	0	0
134	Stafford	F	High School Technology Initiative	State	0	0	0	0	0
134	Stafford	F	Interdistrict Cooperative	State	0	0	26,437	26,000	0
134	Stafford	F	Magnet School	State	0	0	0	0	0
134	Stafford	F	Nonpublic Health Services	State	9,205	18,572	19,198	18,298	19,611
134	Stafford	F	Priority School Districts	State	0	0	0	0	0
134	Stafford	F	Professional Development	State	0	0	0	0	0
134	Stafford	F	Quality Enhancement	State	0	0	0	0	0
134	Stafford	F	School Building Projects	State	1,644,179	1,308,541	1,361,794	917,862	859,685
134	Stafford	F	School Readiness -Severe Need	State	100,000	100,000	100,000	95,868	100,000
134	Stafford	F	School Readiness Minor Capital Impr	State	0	0	0	0	0
134	Stafford	F	Sp. Ed. - Equity	State	111,219	50,749	70,340	0	0
134	Stafford	F	Sp. Ed. - Excess Cost	State	62,520	81,176	234,460	304,913	228,922
134	Stafford	F	Sp. Ed. - Regular	State	0	0	0	0	0
134	Stafford	F	Sp. Ed. - State Agency Placements	State	194,884	144,979	166,084	179,189	106,706
134	Stafford	F	Sp.Ed Excs Cost Student Supplmnt	State	0	0	0	0	0
134	Stafford	F	State Funds For Tech Infrastructure	State	0	58,268	28,407	31,070	0
134	Stafford	F	State School Breakfast	State	12,107	7,120	3,247	3,748	3,863
134	Stafford	F	Student Achievement	State	10,009	7,575	0	0	0
134	Stafford	F	Teacher Standards Implementation	State	0	0	0	0	0
134	Stafford	F	Transportation - Public	State	399,731	481,426	474,003	429,183	383,562
134	Stafford	F	Transportation-Nonpublic	State	28,104	26,636	31,340	31,267	23,638
134	Stafford	F	Voc Agriculture - Tuition	State	0	0	0	0	0
134	Stafford	F	Vocational Education Equipment	State	0	0	0	0	0
134	Stafford	F	Youth Service Bureau	State	20,629	20,929	20,805	20,152	20,169



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## Historic Payment Data

Town	Name	DRG	Grant	Source	2000	2001	2002	2003	2004
			Subtotal	Federal	607,873	564,128	700,431	776,294	852,216
			Subtotal	State	11,020,918	10,727,766	11,113,602	10,599,526	9,939,167
			Query Total		11,628,791	11,291,894	11,814,033	11,375,820	10,791,383

**Connecticut State Department of Education  
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**Historic Payment Data**

Town	Name	DRG	Grant	Source	2005	2006	2007	2008	2009
134	Stafford	F	ARRA Ed Technology (Title IID)	Federal	0	0	0	0	0
134	Stafford	F	ARRA IDEA Part B	Federal	0	0	0	0	0
134	Stafford	F	ARRA Stabilization-Ed Grants	Federal	0	0	0	0	0
134	Stafford	F	ARRA Stabilization-Gov Serv	Federal	0	0	0	0	0
134	Stafford	F	ARRA-IDEA Part B Sec 619 Pre Schl	Federal	0	0	0	0	0
134	Stafford	F	Carl D Perkins Voc. & Tech. Educ.	Federal	19,444	18,112	19,225	19,372	26,029
134	Stafford	F	Education Jobs Fund	Federal	0	0	0	0	0
134	Stafford	F	Federal Child Nutrition Programs	Federal	180,389	204,877	193,306	206,772	235,335
134	Stafford	F	Goals 2000	Federal	0	0	0	0	0
134	Stafford	F	IDEA Part B	Federal	349,842	367,495	364,622	364,458	373,016
134	Stafford	F	Investing & Personal Finance Educat	Federal	0	0	0	0	0
134	Stafford	F	Other Federal Grants	Federal	0	0	0	0	0
134	Stafford	F	Preschool Grants Program	Federal	14,257	14,265	14,243	14,256	14,014
134	Stafford	F	State Improvement Grant-Spec.	Federal	0	0	0	0	0
134	Stafford	F	Title I Improving Basic Programs	Federal	218,475	216,205	194,341	180,000	207,205
134	Stafford	F	Title II - Eisenhower Prof. Dev.	Federal	0	0	0	0	0
134	Stafford	F	Title II Part D Technology	Federal	5,483	3,844	1,489	1,000	46,180
134	Stafford	F	Title II-Part A Teachers	Federal	67,589	65,798	66,446	40,000	92,150
134	Stafford	F	Title IV Part A Safe & Drug Free	Federal	8,480	8,394	6,568	4,000	7,619
134	Stafford	F	Title V-Innovative Educ Strategies	Federal	10,530	7,235	3,479	3,000	446
134	Stafford	F	Title VI-Class Size Reduction Pgm	Federal	0	0	0	0	0
134	Stafford	F	Adult Education	State	20,275	22,107	22,692	24,543	25,688
134	Stafford	F	After School Program	State	0	0	0	150,000	150,000
134	Stafford	F	Child Nutrition State Match	State	9,062	8,631	9,119	8,772	8,006
134	Stafford	F	E.E.R.A - Public	State	0	0	0	0	0
134	Stafford	F	Early Reading Success	State	100,000	100,000	100,000	100,000	0
134	Stafford	F	ECS/Alliance Dist Grants	State	8,366,305	8,617,852	8,627,318	9,439,619	9,819,812
134	Stafford	F	Family Resource Center Program	State	102,250	102,250	102,250	102,400	97,200
134	Stafford	F	Healthy Foods Initiative	State	0	0	18,774	18,549	16,965
134	Stafford	F	High School Technology Initiative	State	0	0	60,535	0	0
134	Stafford	F	Interdistrict Cooperative	State	0	0	0	0	0
134	Stafford	F	Magnet School	State	0	0	0	0	0
134	Stafford	F	Nonpublic Health Services	State	19,109	23,924	23,457	22,940	22,278
134	Stafford	F	Priority School Districts	State	0	0	0	0	0
134	Stafford	F	Professional Development	State	0	0	0	0	0
134	Stafford	F	Quality Enhancement	State	0	0	0	0	0
134	Stafford	F	School Building Projects	State	810,311	15,607,112	13,316,782	4,482,490	1,471,906
134	Stafford	F	School Readiness -Severe Need	State	107,000	154,250	136,542	107,000	107,000
134	Stafford	F	School Readiness Minor Capital Impr	State	0	0	73,785	0	0
134	Stafford	F	Sp. Ed. - Equity	State	0	3,825	0	0	0
134	Stafford	F	Sp. Ed. - Excess Cost	State	223,358	217,937	188,001	424,392	430,148
134	Stafford	F	Sp. Ed. - Regular	State	0	0	0	0	0
134	Stafford	F	Sp. Ed. - State Agency Placements	State	121,304	47,696	190,485	128,193	160,861
134	Stafford	F	Sp.Ed Excs Cost Student Supplmnt	State	0	0	0	0	0
134	Stafford	F	State Funds For Tech Infrastructure	State	0	0	19,810	0	0
134	Stafford	F	State School Breakfast	State	3,545	3,560	3,499	0	0
134	Stafford	F	Student Achievement	State	0	0	0	0	0
134	Stafford	F	Teacher Standards Implementation	State	0	0	0	0	0
134	Stafford	F	Transportation - Public	State	429,347	447,864	422,965	427,925	434,567
134	Stafford	F	Transportation-Nonpublic	State	16,183	23,186	21,919	22,759	29,446
134	Stafford	F	Voc Agriculture - Tuition	State	0	0	0	0	0
134	Stafford	F	Vocational Education Equipment	State	0	0	0	0	0
134	Stafford	F	Youth Service Bureau	State	20,627	20,700	20,762	25,761	25,761

Historic Payment Data									
Town	Name	DRG	Grant	Source	2005	2006	2007	2008	2009
			Subtotal	Federal	874,489	906,225	863,719	832,858	1,001,994
			Subtotal	State	10,348,676	25,400,894	23,358,695	15,485,343	12,799,638
			Query Total		11,223,165	26,307,119	24,222,414	16,318,201	13,801,631

**Connecticut State Department of Education  
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**Historic Payment Data**

Town	Name	DRG	Grant	Source	2010	2011	2012	2013
134	Stafford	F	ARRA Ed Technology (Title IID)	Federal	2,055	0	0	0
134	Stafford	F	ARRA IDEA Part B	Federal	325,000	73,777	0	0
134	Stafford	F	ARRA Stabilization-Ed Grants	Federal	902,090	1,399,461	0	0
134	Stafford	F	ARRA Stabilization-Gov Serv	Federal	497,371	0	0	0
134	Stafford	F	ARRA-IDEA Part B Sec 619 Pre Schl	Federal	15,795	0	0	0
134	Stafford	F	Carl D Perkins Voc. & Tech. Educ.	Federal	44,379	17,515	15,593	15,540
134	Stafford	F	Education Jobs Fund	Federal	0	0	582,038	0
134	Stafford	F	Federal Child Nutrition Programs	Federal	248,066	272,987	294,496	284,117
134	Stafford	F	Goals 2000	Federal	0	0	0	0
134	Stafford	F	IDEA Part B	Federal	384,189	383,788	379,632	380,771
134	Stafford	F	Investing & Personal Finance Educat	Federal	0	0	0	25,000
134	Stafford	F	Other Federal Grants	Federal	0	0	0	0
134	Stafford	F	Preschool Grants Program	Federal	14,004	14,005	14,014	13,935
134	Stafford	F	State Improvement Grant-Spec.	Federal	0	0	0	0
134	Stafford	F	Title I Improving Basic Programs	Federal	142,000	180,256	135,093	170,687
134	Stafford	F	Title II - Eisenhower Prof. Dev.	Federal	0	0	0	0
134	Stafford	F	Title II Part D Technology	Federal	20,000	0	0	0
134	Stafford	F	Title II-Part A Teachers	Federal	30,000	92,015	41,827	71,859
134	Stafford	F	Title IV Part A Safe & Drug Free	Federal	2,909	2,000	0	0
134	Stafford	F	Title V-Innovative Educ Strategies	Federal	0	0	0	0
134	Stafford	F	Title VI-Class Size Reduction Pgm	Federal	0	0	0	0
134	Stafford	F	Adult Education	State	28,185	24,837	24,727	25,478
134	Stafford	F	After School Program	State	128,000	133,500	119,071	111,688
134	Stafford	F	Child Nutrition State Match	State	8,138	7,868	7,776	7,382
134	Stafford	F	E.E.R.A - Public	State	0	0	0	0
134	Stafford	F	Early Reading Success	State	0	0	0	0
134	Stafford	F	ECS/Alliance Dist Grants	State	8,383,116	8,414,440	9,806,714	9,937,949
134	Stafford	F	Family Resource Center Program	State	92,325	97,000	92,435	105,213
134	Stafford	F	Healthy Foods Initiative	State	17,052	16,436	16,239	15,453
134	Stafford	F	High School Technology Initiative	State	0	0	0	0
134	Stafford	F	Interdistrict Cooperative	State	0	0	0	0
134	Stafford	F	Magnet School	State	3,900	0	0	0
134	Stafford	F	Nonpublic Health Services	State	22,814	19,962	20,183	19,564
134	Stafford	F	Priority School Districts	State	0	0	0	0
134	Stafford	F	Professional Development	State	0	0	0	0
134	Stafford	F	Quality Enhancement	State	0	0	3,971	4,487
134	Stafford	F	School Building Projects	State	583,322	1,103,929	1,797,769	0
134	Stafford	F	School Readiness -Severe Need	State	107,000	107,000	107,000	107,000
134	Stafford	F	School Readiness Minor Capital Impr	State	0	0	0	0
134	Stafford	F	Sp. Ed. - Equity	State	0	0	0	0
134	Stafford	F	Sp. Ed. - Excess Cost	State	422,880	410,090	442,088	374,375
134	Stafford	F	Sp. Ed. - Regular	State	0	0	0	0
134	Stafford	F	Sp. Ed. - State Agency Placements	State	0	0	25,714	0
134	Stafford	F	Sp.Ed Excs Cost Student Supplmnt	State	191,719	191,719	191,719	191,719
134	Stafford	F	State Funds For Tech Infrastructure	State	0	0	0	0
134	Stafford	F	State School Breakfast	State	6,419	6,331	16,195	16,201
134	Stafford	F	Student Achievement	State	0	0	0	0
134	Stafford	F	Teacher Standards Implementation	State	0	0	0	0
134	Stafford	F	Transportation - Public	State	288,860	266,631	242,942	228,129
134	Stafford	F	Transportation-Nonpublic	State	29,312	19,235	13,158	20,162
134	Stafford	F	Voc Agriculture - Tuition	State	0	0	0	0
134	Stafford	F	Vocational Education Equipment	State	0	0	0	0
134	Stafford	F	Youth Service Bureau	State	25,769	25,773	25,773	25,657

Connecticut State Department of Education  
Bureau of Grants Management

		Historic Payment Data						
Town	Name	DRG	Grant	Source	2010	2011	2012	2013
			Subtotal	Federal	2,627,858	2,435,804	1,462,693	961,909
			Subtotal	State	10,338,811	10,844,751	12,953,474	11,190,457
			Query Total		12,966,670	13,280,555	14,416,167	12,152,366