

Stafford Board of Education Response to Questions
from the Board of Finance
March 21, 2012

Question #1

What is the percentage of special needs students in the budget and what is the total cost for special needs yearly?

According to the State report entitled, "Analysis of Special Education as a Percentage of Total Current Expenditures (TCE)", the source of which is the 2010-2011 End of Year School Report ED001, Stafford's Special Education Expenditures of the TCE is reported as 21.74%. This is a comprehensive total of Special Education costs imbedded throughout the district's budget. The average for all reporting districts, according to this same report, is 21.69%.

Question #2

Provide a list of all the grants received by the school system, what they are for and the amount.

Attached please find a listing of grants for FY 2011-2012. While the grants are awarded per fiscal year, districts are allowed to carryover unused funding through June of the subsequent year. We have provided information for Title I, Title II, IDEA 611B and IDEA 619B, as applicable, relative to the grant year award (e.g. Year one of two; Year two of two).

Question #3

Provide a copy of the projected revenue for the Board of Education.

Attached please find the most recent 2011-2012 Education Revenue Update from the State of CT. The State does not provide Projected Education Revenues their first estimate of state aid to municipalities for 2012-2013 will be provided by the Office of Policy and Management (OPM) in September 2012.

Question #4

Please detail the grants that were received last year that the school system is not getting this year.

Grants awarded for last year are included in the response to Question #2. As indicated in the aforementioned table, the school district did not receive any Education Job Fund grant monies for this school year.

Question #5

Please give a detailed list of where the funds were taken from to pay for the snow removal from the schools roofs and the amounts from each account.

Attached is a detailed list of the accounts from which funds that were available as a result of the budget freeze that was instituted on March 10, 2011. These funds were used to offset the costs incurred for the snow removal from the school roofs.

Question #6

Regarding the \$500,000 stimulus money that was received last year, please explain where this money was spent and how you plan to adjust the budget without this funding this year.

According to the Connecticut State Department of Education's website, "Education Job Fund (Ed Jobs) Program," *the Education Jobs Fund requires that school districts use the funds to pay the salaries and benefits of teachers, school administrators, and other essential staff.* The revised allocation posted on November 16, 2011, indicated a grant award totaling \$582,038. These funds were made available in August 2010 with the stipulation that they be expended before September 2012.

We did not spend any of the grant award in FY 2010-2011, retaining the total funds to offset salary increases in FY 2011-2012. There was a Supplemental Jobs fund Authorization, as referenced above, in November 2011 in the amount of \$8,474. The loss of the stimulus money has been included in the Board of Education's Approved Itemized Estimate of the Cost of the Maintenance of Stafford Public Schools.

Question #7

Several members of the Board [of Finance] asked why the Board of Education does not provide more detail on their budget. It is not clear what each line items represents and how the figures were derived.

Attached are supplemental tables, which provide further detail and backup for the Board of Education's Itemized Estimate of the Cost of Maintenance of Stafford Public Schools.

Question #8

Provide a copy of what the departments provided to Administration to create the budget.

Attached please find the requests, which were submitted in November 2011, from Curriculum/Technology, Pupil Services, Athletics, Building Services, Stafford High School, Stafford Middle School, Stafford Elementary School, Staffordville School, and West Stafford School. Please note that these are the initial proposals that do not reflect the revisions that may have been made through the Board of Education budget process.

Question #9

Regarding "Total Certified", how was this figure calculated and what is the increase?

The table indicates proposed salaries (based on contractual obligations) and variances in dollar amounts for each of the following categories: Administrators, Certified Staff (e.g. Teachers), and Certified Related Salaries (e.g. coaches, substitutes, & tutors).

The reduction in the Administrators' salary line is attributed to two factors, as follows: the bargaining unit agreed to a 0% general wage increase and no step advancement for FY 11-12 and; two of three recently hired building administrators are currently at Step 1 (entry level) of the salary schedule. They replaced administrators that were at the top of the salary schedule.

The teachers' contract calls for a 1.75% raise in general wages, as well as step advancement for those teachers not on the highest step of the salary schedule.

Question #10

In this figure, how many of these are new positions and what are they?

There are no new positions in the Board of Education Itemized Estimate of the Cost of Maintenance of Stafford Public Schools.

Question #11

Please provide student enrollment figures for the last five (5) years and the projected enrollment for 2012-2013.

Below is a chart that details the district's enrollment as of October 1, since 2007, as well as the increase / decrease in enrollment at each grade configuration as compared to the previous year.

We do not have an accurate projection for the 12-13 school year at this time because we are awaiting pre-kindergarten / Head Start registration information and possible retention data. Additionally, the State no longer provides enrollment projection data to districts. However, to date, we are able to report that 65 children have been registered for preschool, and we expect a minimum of four children to transition from the Birth to Three System.

Grade Level	2007	2008	Increase/ Decrease 2007 vs. 08	2009	Increase/ Decrease 08 vs. 09	2010	Increase/ Decrease 09 vs. 10	2011	Increase/ Decrease 10 vs. 11
PreK	138	135	-3	136	-1	137	+1	137	0
K-1	243	248	+5	236	-12	241	+5	265	+24
2-5	526	549	+23	524	-25	503	-21	498	-5
6-8	477	427	-50	411	-16	417	+6	408	-9
9-12	521	559	+38	548	-11	565	+17	523	-42
Totals	1905	1918	+13	1855	-65	1863	+8	1831	-32

Question #12

The board discussed what the Board of Education's budget was for the FY 2011-2012 and with the \$573,000 Education Jobs grant and the increase in the ECS funding of approximately \$120,000 what would be the lowest amount by which they could reduce their budget. If there is a decline in enrollment, what would the savings be per student?

According to a recent conversation with Kevin Chambers, SDE, Bureau of Grants Management, the Town may reduce our proposed itemized estimate by \$1,422,583 to be in compliance with our Minimum Budget Requirement (MBR), resulting in a figure of \$24,830,913.

Our October 2011 enrollment reflects a decrease of 33 students. Based on current State statute, should the Town choose to reduce our budget by \$3,000 per student, this would possibly result in an additional reduction of \$99,000. Therefore, the actual MBR for 2012-2013 would be \$24,731,913, a reduction in the proposed itemized estimate of \$1,521,573.

Mr. Chambers also verified that the proposed increase to the Education Cost Sharing (ECS) Entitlement grant is \$120,738. It has not been approved at this time and the Governor has indicated that the Town may use this money for tax relief.

Question #13

Workers Compensation –Why does the bottom statement say 15% increase and the variance shows a 22% increase?

According to the Expense Detail by Account for 2011-2012 Workers' Compensation line, which is attached, Penny, Hanley and Howley recommended we budget for a 15% increase over this year's actual costs. The figure quoted by our broker for budgetary purposes in the current 2011-2012 budget was under-estimated and there was an audit adjustment of an additional \$7,040.

Question #14

Social Security - The salaries' lines are showing an increase, why is the Social Security line then going down?

The Certified and Administrative staff do not pay Social Security. There has been a wage reduction in the Non-Certified Salaries as a result of staffing changes with new employees being hired at a lesser rate in open positions. This calculation is driven by actual salaries at the time of the budget process. This is why there is a lower request in the Social Security line.

Question #15

Capital Improvements: Why does the gym floor at the High School have to be refinished when it was just done during the high School renovation project?

Hillyard Industries, Inc. conducted an analysis of the peelings from SHS's gymnasium floor and provided a written report dated March 8, 2011, to the district. According to the analysis, the peeling is occurring four layers deep into the coating and averaging 3.7 mils thick.

The exact cause of the peeling is unknown, but the Director of Athletics and Recreation, the current Principal of Stafford High School, the Head Custodian, the district Maintenance Worker and our previous Director of Building Services met with the flooring representatives and implemented a plan to ensure safety until it can be refinished this summer. This preliminary work, completed in November 2011, was intended to preserve the floor and allow usage of the high school gymnasium floor for both school- and town-sponsored activities.

Question #16

Repairs/Maintenance –District:

- Explain in more detail what the 82,075 increase is for and what the cost breakdown is.
- The actual amount expended in 2010-2011.

Attached is the request summary and corresponding detail for the Department of Building Services. The detail reflects data sorted by each of the five schools, the Pinney Administration Building, and the district, in general. The chairman of the BOF has been provided with a 27-page final report of total expenditures for the FY 2010-2011 by account.

Question #17**Transportation:**

-Give detail about each reimbursable vs. non-reimbursable.

-What is the reimbursable rate?

Reimbursable transportation is the portion of our transportation costs for the district's regular education students. This category includes Vo-Ag, Vo-Tech, In-district buses, monitors, Head Start, summer school and regular education fuel. In addition, the reimbursable transportation category also includes the aforementioned items and private contracts for transportation (e.g. Coordinated Transportation Systems) which may transport one or two students to out-of-district programs. Non-reimbursable transportation refers to the district's athletic programs and field trips and is not eligible in the Public Transportation revenue calculation. Public Transportation revenue goes to the Town. This reimbursement is determined by our ED001 filing and is calculated by the State through this filing process.

Below please find a copy of the detailed backup for our transportation request for FY 2012-2013.

STAFFORD BOARD OF EDUCATION 2012-2013 BUDGET			
TRANSPORTATION			
ITEM	2011-2012	2012-2013	VARIANCE
510	APPROVED	PROPOSED	
REGULAR ED			
VO-AG - 1	47,138	47,880	742
VO-TECH - 2	94,276	95,760	1,484
IN DISTRICT - 24	1,117,506	1,149,120	31,614
MONITORS	95,240	45,000	-50,240
HEAD START - 1.5	70,707	71,820	1,113
SUMMER SCHOOL	23,314	25,536	2,222
REGULAR ED FUEL (\$3.0618/GALLON)	134,591	159,774	25,184
SPECIAL ED & PUPIL SERVICES			
IN DISTRICT-7	379,911	393,789	13,878
MONITORS	90,842	60,000	-30,842
OUTSIDE CONTRACTS-3	27,300	60,000	32,700
SUMMER SCHOOL	50,000	50,000	0
SPECIAL ED & PUPIL SERVICES FUEL	33,057	39,243	6,185
REIMBURSABLE	2,163,883	2,197,922	34,039
581			
ATHLETICS	9,658	18,142	8,484
FIELD TRIPS	11,819	10,920	-899
NON-REIMBURSABLE	21,477	29,062	7,585
TOTAL	2,185,360	2,226,984	41,624

According to the State Data Reference, "2010-2011 End of Year School Report ED001," Public Transportation Expenditures totalled \$1,589,589 or 5.99% of our Total Current Expenditures.

Please refer to the report that was included in our response to question #3 from the CSDE Finance and Internal Operations, "2011-12 Revenues for Selected State Grants". This report includes information

from our Education Cost Sharing (ECS) grant, Transportation Grant, Excess Cost Grant, Adult Education Grant, and Health Services Grant.

Question #18

Tuition-Number of students this represents and what it includes.

The attached table indicates the number and corresponding tuition rates for students projected to attend special education out-of-district placements, magnet schools and vocational-agricultural schools. The anticipated excess cost monies (estimated at 70%) has been deducted from the total [i.e. \$798,000- (\$119,922 + \$209,749) = \$648,329].

Question #19

Instructional Supplies-Explain the increase and give detail of what is included in this figure.

Below is a table indicating the detail on the Instructional Supply lines.

STAFFORD BOARD OF EDUCATION			
2012-2013 BUDGET			
INSTRUCTIONAL SUPPLIES			
ITEM	2011-2012	2012-2013	VARIANCE
611	APPROVED	PROPOSED	
HIGH SCHOOL	45,144	56,446	11,302
MIDDLE SCHOOL	51,806	51,061	-745
STAFFORD ELEMENTARY SCHOOL	56,790	56,662	-128
WEST STAFFORD SCHOOL	14,813	20,897	6,084
STAFFORDVILLE SCHOOL	16,126	16,403	277
PUPIL SERVICES	22,000	48,800	26,800
CENTRAL OFFICE	22,340	22,340	0
AUDIO VISUAL	2,500	1,250	-1,250
STUDENT DATA WAREHOUSING	7,000	8,000	1,000
ATHLETICS	12,457	12,957	500
CURRICULUM			
SCHOOL CLIMATE	2,500	2,500	0
SCIENCE	11,500	12,500	1,000
SRBI	15,000	1,500	-13,500
CURRICULUM UPGRADE TECH ED	0	12,000	12,000
LIBRARIAN	1,250	1,250	0
SUMMER SCHOOL	2,500	3,500	1,000
TECHNOLOGY	39,650	49,550	9,900
LANGUAGE ARTS	4,000	8,000	4,000
TESTING/SCORING	20,000	20,000	0
TOTAL	347,376	405,616	58,240

Question #20**Explain in detail what the request is for the Video Lab.**

When the high school was renovated, a TV studio was incorporated so that a video editing course could be added to the program of studies. While there is a very nice studio room and the course is listed in our program of studies, the high school does not have the hardware to offer such a course. In addition, Stafford High School does not currently create or provide video announcements or video presentations. With the purchase of the necessary equipment for a video lab, Administration hopes to have student-produced video announcements/Student News on a daily basis while also enabling SHS students to complete and digitally store video presentations. Doing so would also allow the high school to publicize events and notices more effectively while increasing school spirit and promoting a positive school climate. Furthermore, using the current V-Brick system, SHS should be able to digitally record oral presentations and teacher-directed lessons for use in the classroom, which aligns with the school's initiative to increase the development of 21st century skills.

Questions #21 and #22**Technology- give a detailed breakdown of what the increase is for
IT Licensing Fees- explain the increase; what is it for?**

Below please find a detailed list of the accounts in the technology budget, along with a breakdown of the items included in the 730 account (technology equipment). In addition, attached to this document is a spreadsheet that further details each item and the associated cost contained in each technology account (including account 810- Licensing and Fees).

STAFFORD BOARD OF EDUCATION				
2012-2013 BUDGET				
TECHNOLOGY PROGRAM BUDGET				
ACCOUNT	ITEM	2011-2012	2012-2013	VARIANCE
NUMBER		APPROVED	PROPOSED	
430	REPAIR AND MAINTENANCE	78,010	84,350	6,340
530	COMMUNICATIONS	18,000	18,759	759
610	SUPPLIES	39,650	49,550	9,900
730	EQUIPMENT (detailed below)	86,500	135,546	49,046
810	LICENSING FEES	16,043	27,393	11,350
	TOTAL	238,203	315,598	77,395

TECHNOLOGY EQUIPMENT- ACCOUNT 730			
	2011-2012	2012-2013	VARIANCE
ITEM	APPROVED	PROPOSED	
WORKSTATIONS – 100	60,000	80,300	20,300
MOBILE LAPTOP CART - 1	2,000	23,800	21,800
FILE SERVER	9,000	9,000	0
MISC HARDWARE	2,500	2,500	0
DESKJET PRINTERS	1,500	0	-1,500
LASERJET PRINTERS	1,500	1,500	0
MIMIO XI	2,500	3,200	700
LCD COMPUTER PROJECTORS	6,500	6,500	0
SCIENCE TECHNOLOGY	0	0	0
LCD BRACKETS	1,000	1,000	0
REWIRE SVS	0	5,946	5,946
SWITCHES	0	1,800	1,800
TOTAL	86,500	135,546	49,046

Question #23

Provide a copy of the Board of Education's inventory with as much detail as to what, how many and where each item is located.

When the district asked for further clarification regarding this question, Beth directed us to refer to our GASB 34 inventory, which should state what and where each item is located along with the cost less depreciation. Mr. Muska has been provided with a copy of the following reports: Fixed Asset Listing by Asset Id (13 pages), Stafford Public Schools Software Inventory (3 pages), Computer Inventory- Stafford High School (6 pages) and Computer Inventory- PreK - 8 (11 pages).

Question #24

How often are the computers on the laptop carts used?

Stafford High School has two laptop carts, one of which is included in the technology budget in account #730 for replacement. The 2011- 2012 usage is detailed below:

Cart A

Sept – March 16th: 176 period checkouts

Sept – March 16th: 91 days with at least one checkout

Cart A is stationed in the Library. It has an antiquated wireless system, which deters usage due to the fact that it requires the use of 10 – 15 minutes of instructional time to prepare for usage. This is the cart that is included in the budget for replacement.

Cart B

Sept – March 16th: 118 period checkouts

Sept- March 16th: 62 days with at least one check out

Cart B is stationed in a classroom where students access the laptops every day. The “checkout” data is based on checkouts from that room. Therefore, CART B is utilized everyday and almost every period.

Stafford Middle School has two laptop carts. Both carts are used on average for six out of seven periods per day. In addition, the laptops are used on Tuesdays and Thursdays for extra help and student research projects, and on Wednesdays for the Newspaper Club. Both carts are already fully booked from March 26 (the conclusion of Connecticut Mastery Testing) through the end of the school year.

Stafford Elementary School has three laptop carts. The carts are used on average 40% of the time that they are available.

Question #25

What is the dropout rate for Stafford?

The following information was shared at the Dropout Prevention Committee meeting on January 30, 2012. We thought it may be helpful to provide this information to you as it may facilitate your understanding of graduation rate (on time), students from the respective cohorts still in school (working to meet graduation requirements) and the actual percentage of students who dropped out of school.

Beginning with the graduating class of 2010, a new formula was used to compute graduation rates. Only students who graduate from high school within four years are considered as “graduated on time”. Students completing graduation requirements within four years elsewhere (i.e. Adult Education, GED programs, Job Corps, etc.) are NOT included in the “graduated on time.”

Category	2010	2011
Number of Students in Cohort	125	134
Graduation Rate (On Time)	76.8%	77.6%
Still in School	12.8%	10.5%
Drop Outs	9.6%	11.9%

Question #26

What are the average class sizes per school and the cost per student? Explain how the cost is calculated.

	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
SVS	14	15	23											
WSS	17.5	18	21											
SES			19	20	20.5	21.5								
SMS							15.4	22.6	20.3					
SHS										*	*	*	*	

*SHS data is best interpreted by average class size by department as described below:

Department	Average Class Size
English	16
Foreign Language	16
Science	18
Girls Physical Education	29
Boys Physical Education	21
Health	14
Music	21
Math	16
Art	17
Technology Education	14
Technology/Business	19.5
Social Studies	19

Note: Because in some cases only a few students meet the prerequisite requirements for specific courses (e.g. Advanced Placement, Early College Experience, French 5, etc.), these classes have a lower enrollment than do general curricular courses (e.g. World Cultures). Second, enrollment in most Technology classes is limited by the number of available work stations. And lastly, classes for students with special needs are not included in the aforementioned calculations as the figures would skew averages due to the nature of some of the classes and mandated Planning and Placement Team (PPT) recommendations.

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2010-2011 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
077	Manchester	G	106,068,850	23,894,109	22.53	2,380,318	2.24
078	Mansfield	C	21,724,445	4,308,145	19.83	656,671	3.02
079	Marlborough	C	7,204,360	1,049,047	14.56	279,963	3.89
080	Meriden	H	117,562,962	31,369,593	26.68	2,972,809	2.53
083	Middletown	G	76,057,828	17,033,538	22.40	3,996,564	5.25
084	Milford	D	106,765,444	24,286,023	22.75	2,795,428	2.62
085	Monroe	B	53,753,043	9,634,621	17.92	1,679,229	3.12
086	Montville	F	37,888,119	7,742,830	20.44	1,588,245	4.19
088	Naugatuck	G	64,346,880	13,846,592	21.52	1,802,099	2.80
089	New Britain	I	144,727,425	38,705,323	26.74	7,537,272	5.21
090	New Canaan	A	74,992,518	16,133,833	21.51	4,227,786	5.64
091	New Fairfield	B	37,625,032	7,340,371	19.51	1,201,240	3.19
092	New Hartford	C	8,408,427	2,013,221	23.94	528,534	6.29
093	New Haven	I	344,538,182	63,217,826	18.35	14,973,283	4.35
094	Newington	D	65,068,797	10,586,688	16.27	2,220,607	3.41
095	New London	I	49,750,717	13,996,851	28.13	1,933,346	3.89
096	New Milford	D	61,866,502	14,596,212	23.59	3,313,959	5.36
097	Newtown	B	70,899,588	13,058,823	18.42	3,626,605	5.12
098	Norfolk	E	2,590,969	341,534	13.18	154,168	5.95
099	North Branford	E	30,517,099	5,619,442	18.41	1,605,497	5.26
100	North Canaan	F	5,441,748	994,704	18.28	271,531	4.99
101	North Haven	D	47,062,445	9,340,672	19.85	1,111,218	2.36
102	North Stonington	E	12,364,685	2,289,931	18.52	834,383	6.75
103	Norwalk	H	176,185,578	33,458,814	18.99	3,527,289	2.00
104	Norwich	H	77,327,256	19,260,612	24.91	3,401,346	4.40
106	Old Saybrook	D	22,486,130	4,689,396	20.85	563,117	2.50
107	Orange	B	18,831,692	4,714,908	25.04	691,378	3.67
108	Oxford	C	27,585,452	6,307,728	22.87	946,978	3.43
109	Plainfield	G	36,253,857	8,647,467	23.85	2,004,025	5.53
110	Plainville	F	35,088,004	7,343,098	20.93	1,345,742	3.84
111	Plymouth	F	24,556,804	4,832,657	19.68	1,631,809	6.65
112	Pomfret	C	10,600,832	2,640,340	24.91	444,185	4.19
113	Portland	E	18,934,953	3,723,549	19.66	626,577	3.31
114	Preston	E	10,937,763	3,297,071	30.14	671,261	6.14
116	Putnam	G	18,522,490	4,046,583	21.85	817,029	4.41
117	Redding	A	21,266,356	4,245,321	19.96	1,051,482	4.94
118	Ridgefield	A	81,909,043	15,685,863	19.15	3,819,183	4.66
119	Rocky Hill	D	34,284,046	6,122,281	17.86	1,007,875	2.94
121	Salem	C	10,417,834	2,044,600	19.63	506,759	4.86
122	Salisbury	E	6,164,285	838,954	13.61	369,329	5.99
123	Scotland	E	2,531,270	644,861	25.48	158,819	6.27
124	Seymour	F	30,362,713	5,170,691	17.03	930,313	3.06
125	Sharon	E	4,432,477	536,059	12.09	249,445	5.63
126	Shelton	D	66,868,879	13,241,925	19.80	2,802,754	4.19
127	Sherman	C	8,504,716	2,064,957	24.28	352,087	4.14
128	Simsbury	B	64,599,011	12,705,489	19.67	1,568,873	2.43
129	Somers	C	20,823,001	4,569,915	21.95	615,731	2.96
131	Southington	D	84,695,298	22,101,083	26.09	1,785,348	2.11
132	South Windsor	B	66,646,013	13,177,907	19.77	1,796,143	2.70
133	Sprague	F	6,743,796	1,543,499	22.89	388,658	5.76
134	Stafford	F	26,541,585	5,769,829	21.74	1,589,589	5.99
135	Stamford	H	254,075,869	52,595,237	20.70	7,503,916	2.95
136	Sterling	F	8,084,476	2,134,765	26.41	518,318	6.41
137	Stonington	D	33,243,603	8,308,317	24.99	1,376,742	4.14
138	Stratford	G	100,560,512	23,563,788	23.43	2,674,154	2.66
139	Suffield	C	31,944,568	6,345,586	19.86	1,069,606	3.35
140	Thomaston	E	15,380,771	3,400,375	22.11	649,021	4.22
141	Thompson	F	16,915,080	3,320,142	19.63	688,364	4.07
142	Tolland	C	36,050,763	7,415,753	20.57	1,524,478	4.23
143	Torrington	G	66,935,259	17,755,764	26.53	2,664,868	3.98
144	Trumbull	B	91,588,791	18,264,200	19.94	3,210,847	3.51
145	Union	E	1,668,291	238,532	14.30	194,939	11.68
146	Vernon	G	52,520,768	11,805,317	22.48	1,494,192	2.84
147	Voluntown	F	6,389,493	1,553,951	24.32	321,743	5.04
148	Wallingford	D	93,376,600	21,878,642	23.43	3,314,856	3.55
151	Waterbury	I	263,225,887	65,458,322	24.87	6,483,275	2.46

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2010-2011 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
152	Waterford	D	44,388,388	10,736,386	24.19	1,543,833	3.48
153	Watertown	D	37,272,526	8,398,411	22.53	1,389,409	3.73
154	Westbrook	E	14,635,820	2,244,742	15.34	314,703	2.15
155	West Hartford	B	137,571,270	30,345,336	22.06	3,479,432	2.53
156	West Haven	H	94,523,876	20,982,811	22.20	3,587,187	3.80
157	Weston	A	46,387,164	10,059,010	21.68	1,241,470	2.68
158	Westport	A	103,284,965	19,519,719	18.90	3,035,507	2.94
159	Wethersfield	D	53,679,241	11,362,439	21.17	1,347,198	2.51
160	Willington	E	8,090,893	2,302,786	28.46	369,725	4.57
161	Wilton	A	70,969,326	15,734,455	22.17	2,892,043	4.08
162	Winchester	G	20,987,703	4,825,613	22.99	504,382	2.40
163	Windham	I	52,537,374	12,751,572	24.27	2,009,637	3.83
164	Windsor	D	64,205,748	15,082,904	23.49	2,521,525	3.93
165	Windsor Locks	F	29,623,724	5,504,503	18.58	764,478	2.58
166	Wolcott	F	33,948,480	5,768,276	16.99	1,402,287	4.13
167	Woodbridge	B	11,987,337	2,421,024	20.20	388,400	3.24
169	Woodstock	E	16,197,853	2,983,798	18.42	631,972	3.90
201	District No. 1	E	10,552,538	2,091,777	19.82	117,639	1.11
204	District No. 4	C	15,765,789	3,061,338	19.42	432,556	2.74
205	District No. 5	B	36,716,238	6,453,944	17.58	1,661,420	4.53
206	District No. 6	E	16,422,993	2,883,417	17.56	686,850	4.18
207	District No. 7	C	17,281,175	3,692,916	21.37	1,130,618	6.54
208	District No. 8	C	22,695,332	5,368,268	23.65	1,136,666	5.01
209	District No. 9	A	19,439,889	3,648,518	18.77	771,843	3.97
210	District No. 10	C	33,364,142	6,874,872	20.61	1,878,960	5.63
211	District No. 11	F	6,493,311	1,467,435	22.60	247,683	3.81
212	District No. 12	C	20,438,699	4,525,293	22.14	1,114,821	5.45
213	District No. 13	C	32,224,363	7,130,856	22.13	1,382,173	4.29
214	District No. 14	C	29,905,134	7,462,956	24.96	1,209,214	4.04
215	District No. 15	B	60,828,126	13,360,574	21.96	2,446,144	4.02
216	District No. 16	E	35,893,915	6,940,899	19.34	1,393,285	3.88
217	District No. 17	C	36,142,560	6,066,172	16.78	2,487,722	6.88
218	District No. 18	C	27,006,747	6,163,686	22.82	937,637	3.47
219	District No. 19	C	19,511,010	4,400,136	22.55	1,021,735	5.24
Total			7,905,484,539	1,714,564,699	21.69	279,118,608	3.53

Backup for Question #2

Monthly Cash Management Report
ED111
Fiscal Year: 2011-2012
Regulatory Ref.: 34CFR Secs. 74.22 and 80.21
Report Date: 3/19/2012 12:49:56 PM

State of Connecticut
Department of Education
Division of Grants Management
P.O.Box 2219
Hartford, CT 06145-2219

Page: 1
Request For: 04/2012

Grantee: 134-000 - Stafford

Code	Grant Name	Budget	Payments	Disbursements
11000-12113-2012-82079-170003-	SCHOOL READINESS	107,000	87,000	97,000
11000-16110-2012-82079-170003-	FAMILY RESOURCE CENTER PROGRAM	92,435	75,000	92,435
11000-17084-2012-82079-170003-	AFTER SCHOOL PROGRAM	119,071	90,338	109,071
11000-17097-2012-82079-170035-	Competitive School Readiness Quality Enhancement	3,971	3,971	3,971
12060-20679-2011-82070-170002-	TITLE I IMPROVING BASIC PROGRAMS Year two of two	163,353	163,353	163,353
12060-20679-2012-82070-170002-	TITLE I IMPROVING BASIC PROGRAMS Year one of two	156,740	45,740	70,740
12060-20742-2012-84010-170002-	CARL D PERKINS CAREER & TECH. EDUC. ACT	15,593	11,593	13,593
12060-20858-2011-84131-170002-	TITLE II-PART A TEACHERS Year two of two	64,827	64,827	64,827
12060-20858-2012-84131-170002-	TITLE II-PART A TEACHERS Year one of two	57,519	15,519	20,519
12060-20977-2011-82032-170002-	IDEA-PART B, SECTION 611 Year two of two	383,788	383,788	383,788
12060-20977-2012-82032-170002-	IDEA-PART B, SECTION 611 Year one of two	379,632	220,632	300,632
12060-20983-2011-82032-170002-	IDEA, PART B, SECTION 619 Year two of two	14,005	14,005	14,005
12060-20983-2012-82032-170002-	IDEA, PART B, SECTION 619 Year one of two	14,014	14,014	14,014
12060-22405-2011-82010-170002-	EDUCATION JOBS FUND	582,038	582,038	582,038
[N = 14]		2,153,986	1,771,818	1,929,986

Certified by stf on 3/7/2012 9:40:36 AM.

! Grants that have red exclamation (!) mark next to them **MIGHT** have budgets for more than one budget reference year with unexpended funds. Please request funds from most earlier year and exhaust those funds first whenever possible.

2011-12 Revenues For Selected State Grants The State does not provide projected revenue

District: 134-Stafford

Education Cost Sharing (ECS) Grant:

1. 2011-12 ECS Entitlement	9,809,424
2. 2010-11 ECS Prior Year Adjustment	Not Applicable#
3. 2010-11 Excess Costs Grant Prior Year Adjustment	-3,186
4. 2011-12 ECS Revenue (Sum of Items 1 thru 3)	9,806,238

There are no ECS prior year adjustments for 2010-11.

Transportation Grant:

1. 2011-12 Public Transportation Entitlement	244,120
2. 2010-11 Public Transportation Prior Year Adjustment	-286
3. 2011-12 Public Transportation Revenue (Sum of Items 1 thru 2)	243,834
4. 2011-12 Nonpublic Transportation Entitlement	17,314
5. 2010-11 Nonpublic Transportation Prior Year Adjustment	-4,156
6. 2011-12 Nonpublic Transportation Revenue (Sum of Items 4 thru 5)	13,158

Excess Costs Grant *

Grant Type I	483,443
Grant Type II	26,552
Grant Type 3A	0
Grant Type IV	0
Grant Type 3B	0
Student Based Supplement (May Payment)	191,719

Adult Education Grant:

1. 2011-12 Adult Education Entitlement	25,353
2. 2010-11 Adult Education Prior Year Adjustment	127
3. 2011-12 Adult Education Revenue (Sum of Items 1 thru 2)	25,480

Health Services Grant:

1. 2011-12 Health Services Entitlement	20,183
2. 2010-11 Health Services Prior Year Adjustment	0

2011-12 Revenues For Selected State Grants The State does not provide projected revenue**District: 134-Stafford**

3. 2011-12 Health Services Revenue (Sum of Items 1 thru 2)	20,183
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**Summary of 2011-12 Grant Cap Impact
on Public and Nonpublic Transportation,
Adult Education and Health Services**

**Note: These figures reflect entitlements
and may not match the revenue figures provided on the previous page**

District: 134-Stafford

	Uncapped Entitlement	Capped Entitlement	Entitlement Impact	Percent Impact
Public Transportation	756,724	244,120	-512,604	-67.74
Nonpublic Transportation	21,682	17,314	-4,368	-20.15
Adult Education	25,767	25,353	-414	-1.61
Health Services	30,387	20,183	-10,204	-33.58
Grant Type I	626,889	483,443	-143,446	-22.88
Grant Type II	34,430	26,552	-7,878	-22.88
Grant Type 3A	0	0	0	0.00
Grant Type IV	0	0	0	0.00
Grant Type 3B	0	0	0	0.00
Student Based Supplement (May Payment)	191,719	191,719	0	0.00

*** Explanation of Grant Types:**

I (C.G.S. 10-76g(b)) - District initiated placements whose cost of special education, related services and room & board exceed 4.5 times the previous year's Net Current Expenditures per Pupil (NCEP).

II (C.G.S. 10-76d(e)(2)) - State agency initiated placements whose cost of special education and related services exceed the previous year's NCEP.

IIIA (C.G.S. 10-76d(e)(3)) - State agency initiated placements who reside on state-owned or leased property or in permanent family residences. Their costs of education and related services are reimbursed in full by the state in the current year.

IV (C.G.S. 10-253(b)) - State agency initiated placements of regular education children in private residential facilities whose costs of regular education and related services exceed the previous year's NCEP.

IIIB (C.G.S. 10-76g(a)(2)) - 100% funding for districts who provide special education to no-nexus children either residing in DCF facilities or placed by a state agency in a private residential facility.



STATE OF CONNECTICUT

DEPARTMENT OF EDUCATION



TO: Superintendents of Schools
School Business Officials
Town Finance Officers

FROM: Brian Mahoney, Chief Financial Officer *BM*
Division of Finance and Internal Operations

DATE: February 17, 2012

SUBJECT: 2011-12 Education Revenue Update

On December 2, 2011, we provided preliminary 2011-12 revenue information for the Education Cost Sharing (ECS), Public and Nonpublic Transportation, Adult Education and Health Services grants.

We now have updated information for these grants reflecting school districts' 2010-11 audited expenditures, as well as prior year adjustments. Please refer to our Web site to access your revenue information:

<http://www.csde.state.ct.us/public/dgm/grantreports1/RevEstSelect.aspx>

We have included a summary concerning the impact of the grant caps. For this year, depending on the grant, the caps are negatively impacting revenue by as much as 68 percent.

Although the audits have been submitted, several post-audit issues still remain. Therefore, many of these figures are still preliminary and subject to change. We will notify you in April of your final revenues.

In addition, you will now find revenue estimates for the Excess Costs grant. The February entitlements are based on data provided by your district on the SEDAC-G system. Final entitlements will be available in April based on any revisions made by your district. As in the past, the Student Based Supplemental grant for Excess Cost will be paid in May.

Estimates of state aid to municipalities were provided through the Office of Policy and Management (OPM) in September 2011. With regards to current year's revenue, we strongly recommend that you refer to the above Web site for the most current information. All of the pertinent factors that comprise actual revenue were not available when OPM originally published the estimates.

If you have any questions, please contact Kevin Chambers at kevin.chambers@ct.gov or 860-713-6455.

BM:kcs

Backup for Question #5

supplies principals office	\$2,276.73
elementary instructional	\$500.00
SVS Library Books	\$107.32
equipment instructional	\$1,725.98
Pupil Services In Service	\$25.00
Pupil Services Supplies	\$339.23
Pupil Services School Nurse Supplies	\$1,931.06
St Edward Nurse supplies	\$93.52
Pupil Services Equipment	\$736.53
Diversity Training	\$200.00
Non Certified- Non Affiliated PD	\$750.00
District SRBI	\$9,307.35
in service	\$2,046.97
Literacy Consultant	\$4,351.25
CABE inservice	\$209.32
in service superintendent	\$625.12
Administrator's Contractual Inservice	\$4,715.32
District Inservice Supplies	\$546.43
District Legal Fees	\$26,304.35
District Software Consultant	\$1,700.00
business office contracted service	\$6,937.36
General Maintenance-District	\$2,982.09
water testing	\$1,268.00
Filter replacement	\$3,236.39
District Computer Repair	\$20,285.71
boiler maintenance/repair	\$304.26
building projects	\$2,043.44
Reg Ed In District Monitors	\$4,220.64
District Postage	\$166.31
Travel General	\$5,153.45
Travel Principal's Offices	\$1,357.76
district software	\$8,817.26
District Language Arts Supplies	\$1,520.40
student data warehousing	\$6,000.00
Diversity Teaching Materials	\$5,378.88
Unified Arts Curriculum Upgrade	\$778.87
District Science Curriculum	\$4,578.06
District Supplies Testing	\$8,338.04
supplies audio visual	\$3,000.00
District Supplies Business Office	\$448.59
curriculum textbooks	\$15,958.22
District Professional Subscriptions	\$813.39
District Non-Instructional Computer	\$22,772.68
equipment business office	\$2,000.00
Curriculum/Instruction Dues and Fees	\$275.00
CABE	\$1,313.00
dues and fees superintendents office	\$5.06
	\$316,897.90
Snow Removal from Roofs	\$316,897.90

supplies foreign language	\$339.73
supplies industrial arts	\$417.88
supplies mathematics	\$3.37
supplies music	\$513.01
supplies physical education	\$60.29
supplies social studies	\$306.08
guidance supplies High School	\$187.35
supplies health	\$18.36
SHS Supplies Principal's Office	\$620.51
supplies athletic	\$1,425.19
SHS Supplies Drama	\$500.00
textbooks english	\$1,153.05
textbooks foreign language	\$88.42
High School Additional/replacement	\$3,385.76
SHS Library Materials	\$544.45
equipment instructional	\$422.07
equipment athletic	\$1,242.00
dues and fees drama	\$509.00
SpEd Postage	\$309.00
supplies psychologist	\$1,016.93
OT/PT supplies	\$1,200.00
equipment learning disability	\$2,000.00
Special Ed Dues and Fees	\$1,503.00
SES Inservice	\$1,665.00
SES Copier Usage	\$1,185.91
SES leasing	\$560.00
SES Postage	\$2,850.88
SES printing and binding	\$589.20
SES field trips	\$1,203.00
SES general supplies	\$6,608.74
SES Art Supplies	\$1,405.51
SES English Supplies	\$3,104.67
After School supplies	\$9,820.49
music supplies	\$290.23
phsy ed supplies	\$79.56
Science supplies	\$4,042.02
library supplies	\$141.30
supplies principals office	\$326.68
SES Library Books	\$36.43
SES Dues and Fees	\$300.00
Staffordville inservice	\$185.85
SVS Copier Usage	\$2,603.15
SVS Telephone	\$240.71
SVS Printing and Binding	\$82.00
SVS NAEYC Supplies	\$116.69
SVS Supplies General	\$1,368.88
supplies art	\$66.30
english supplies	\$376.72
supplies mathematics	\$601.90
supplies music	\$66.45
supplies physical education	\$0.11
supplies science	\$0.11

Account	Amount
West Stafford inservice	\$746.55
WSS Copier Usage	\$1,588.87
Head Start Bus	\$31,911.35
WSS Postage	\$208.40
WSS Telephone	\$86.23
WSS Printing and Binding	\$82.00
WSS Field Trips	\$195.00
elementary supplies	\$2,202.33
supplies art	\$52.59
supplies mathematics	\$754.46
supplies music	\$7.87
library supplies	\$16.55
elementary instructional	\$0.74
WSS Library Books	\$68.99
WSS Library Periodicals	\$0.21
dues and fees principals office	\$355.00
Middle School Inservice	\$1,240.00
SMS General Repairs	\$1,524.16
SMS Instructional Upkeep	\$986.68
SMS Principal's Office Upkeep	\$1,155.58
SMS Postage	\$393.88
SMS Printing and Binding	\$1,895.36
supplies art	\$1,276.42
supplies english	\$172.10
foreign language supplies	\$130.68
supplies home economics	\$733.59
supplies industrial arts	\$146.69
supplies mathematics	\$78.71
supplies music	\$1,413.34
supplies science	\$533.24
supplies social studies	\$295.04
guidance	\$49.10
library supplies	\$32.86
SMS Supplies Principal's Office	\$5,280.85
supplies athletic	\$1,349.00
SMS Library Books	\$608.95
Middle School equipment	\$61.70
equip-athletic	\$780.00
Middle School Dues and Fees	\$458.05
High School Professional Development	\$7.75
SHS Copier Usage	\$1,330.05
SHS Music Maintenance	\$1,395.00
upkeep athletic equipment football	\$616.00
SHS Copier Lease	\$3,174.88
SHS Postage	\$1,201.50
SHS Printing and Binding	\$772.31
SHS Music Field Trips	\$129.97
SHS Initiative Club Field Trip	\$553.87
SHS Speakers	\$2,300.00
High School Art Supplies	\$279.97
supplies business	\$135.20

Revised November 16, 2011

**Connecticut State Department of Education
Federal Education Jobs Fund Program**

A. Original Jobs Fund Authorization:	\$ 110,486,654
B. Supplemental Jobs Fund Authorization:	\$ 1,632,345
C. Total Jobs Fund Authorization (Item A + Item B):	\$ 112,118,999

District Code	District Name	Original Jobs Fund Entitlement	Supplemental Jobs Fund Entitlement	Total Jobs Fund Entitlement
123	SCOTLAND	50,928	753	51,681
124	SEYMOUR	575,147	8,498	583,645
125	SHARON	5,557	82	5,639
126	SHELTON	290,941	4,298	295,239
127	SHERMAN	14,286	211	14,497
128	SIMSBURY	313,843	4,638	318,481
129	SOMERS	346,066	5,113	351,179
131	SOUTHBINGTON	1,160,007	17,138	1,177,145
132	SOUTH WINDSOR	751,865	11,108	762,973
133	SPRAGUE	152,062	2,246	154,308
134	STAFFORD	573,564	8,474	582,038
135	STAMFORD	466,531	6,893	473,424
136	STERLING	185,141	2,736	187,877
137	STONINGTON	120,520	1,781	122,301
138	STRATFORD	1,198,392	17,704	1,216,096
139	SUFFIELD	355,648	5,255	360,903
140	THOMASTON	329,208	4,864	334,072
141	THOMPSON	444,873	6,572	451,445
142	TOLLAND	629,103	9,295	638,398
143	TORRINGTON	1,399,400	20,675	1,420,075
144	TRUMBULL	177,282	2,620	179,902
145	UNION	14,009	207	14,216
146	VERNON	1,031,725	15,243	1,046,968
147	VOLUNTOWN	148,292	2,191	150,483
148	WALLINGFORD	1,253,626	18,521	1,272,147
151	WATERBURY	6,643,276	98,148	6,741,424
152	WATERFORD	84,513	1,249	85,762
153	WATERTOWN	686,995	10,150	697,145
154	WESTBROOK	25,006	369	25,375
155	WEST HARTFORD	939,982	13,888	953,870
156	WEST HAVEN	2,420,647	35,763	2,456,410
157	WESTON	55,463	819	56,282
158	WESTPORT	116,255	1,717	117,972
159	WETHERSFIELD	468,842	6,926	475,768
160	WILLINGTON	144,274	2,132	146,406
161	WILTON	91,050	1,345	92,395
162	WINCHESTER	457,474	6,760	464,234
163	WINDHAM	1,413,220	20,879	1,434,099
164	WINDSOR	675,200	9,975	685,175
165	WINDSOR LOCKS	272,027	4,019	276,046
166	WOLCOTT	791,657	11,696	803,353
167	WOODBRIDGE	20,169	299	20,468
169	WOODSTOCK	315,160	4,655	319,815
201	DISTRICT NO. 1	48,927	723	49,650
204	DISTRICT NO. 4	71,991	1,064	73,055
205	DISTRICT NO. 5	112,246	1,658	113,904
206	DISTRICT NO. 6	57,065	842	57,907
207	DISTRICT NO. 7	152,478	2,253	154,731
208	DISTRICT NO. 8	326,880	4,830	331,710
209	DISTRICT NO. 9	22,227	328	22,555
210	DISTRICT NO. 10	410,698	6,067	416,765
211	DISTRICT NO. 11	114,979	1,699	116,678
212	DISTRICT NO. 12	31,315	462	31,777

Curriculum / Technology

Backup for Question #8

			2011- 2012	2012-2013
			Approved	Proposed
110 Accounts				
	1-001-01-110-1110-026	After School Academies	\$10,000	\$10,000
	1-001-01-110-1110-196	K-8 SUMMER SCHOOL PROGRAM	\$24,170	\$36,180
	1-001-03-110-1130-006	saturday school	\$11,500	\$11,500
	1-001-03-110-1130-196	Summer Reg Ed SHS Certified Staff	\$7,000	\$11,250
	1-001-08-110-1110-005	Best Mentors	\$12,000	\$12,000
	1-001-08-110-1110-007	Peer Mentors	\$4,200	\$4,200
	1-001-08-110-1110-047	TECHNOLOGY INTEGRATION SPECIALIST	\$5,000	\$5,000
	1-001-08-110-1110-050	curriculum leaders	\$18,500	\$19,500
	1-001-08-110-1110-196	Summer School Coordinator	\$4,500	\$4,500
	1-001-08-110-1120-047	TECH INTEGRATION SPECIALIST SUMMER	\$2,000	\$4,000
		SRBI Intervention Payroll	\$12,000	\$31,700
	1-001-08-110-2210-026	curriculum development other	\$15,200	\$17,000
115 Accounts				
	1-001-01-115-1110-196	Summer Reg Ed Paraprofessionals	\$5,106	\$6,681
	1-001-01-115-2130-196	Summer School Nurse	\$3,240	\$3,240
	1-001-03-115-1130-196	Summer School SHS Secretary	\$1,782	\$1,924
	1-001-08-115-2223-068	LCD Maintenace	\$3,000	\$3,000
330 Accounts				
	1-001-01-330-1110-118	West Stafford inservice	\$925	\$925
	1-001-02-330-1110-118	Middle School Inservice	\$1,800	\$1,800
	1-001-03-330-1130-118	High School Inservice	\$1,925	\$1,925
	1-001-04-330-1260-118	SpEd Inservice	\$3,800	\$3,800
	1-001-05-330-1110-118	SES Inservice	\$1,665	\$1,665
	1-001-06-330-1110-118	Staffordville inservice	\$850	\$850
	1-001-07-330-1110-118	Pupil Services In Service	\$115	\$115
	1-001-08-330-1110-002	Diversity (new 2010-11)/School Climate	\$2,500	\$2,500
	1-001-08-330-1110-022	secretary/non certified training	\$1,000	\$2,000
	1-001-08-330-1110-026	Reading Recovery	\$0	\$0
	1-001-08-330-1110-118	in service	\$14,000	\$14,000
	1-001-08-330-1120-118	Literacy Consultant	\$10,000	\$10,000
	1-001-08-330-2500-026	District Inservice Supplies	\$2,250	\$2,250
430 Accounts				
	1-001-08-430-2611-047	District Computer Repair	\$78,010	\$84,350
510 Accounts				
	1-001-01-510-2700-196	Summer School Reg Ed Transportation	\$23,314	\$25,536
530 Account				
	1-001-08-530-2611-047	District Interbuilding Internet Service	\$18,000	\$18,759
	1-001-08-530-2613-047	District Virus Protection	\$0	0
610 Account	1-001-08-610-1110-047	Educational Software	\$55,003	\$25,000
		IT Software and Supplies(new)		\$24,550
611 Account				
	1-001-08-611-1110-036	District Language Arts Supplies	\$4,000	\$8,000
	1-001-08-611-1110-047	student data warehousing	\$7,000	\$8,000

Curriculum / Technology (continued)

	1-001-08-611-1110-052	Diversity teaching materials (new 2010-11)/ School Climate	\$2,500	\$2,500
	1-001-08-611-1110-054	Tech Ed Curriculum Upgrade	\$15,000	\$12,000
		SRBI		\$1,500
	1-001-08-611-1110-058	District Science Curriculum	\$11,500	\$12,500
	1-001-08-611-1110-196	Summer School Supplies	\$2,500	\$3,500
	1-001-08-611-1110-229	District Supplies Testing	\$20,000	\$20,000
	1-001-08-611-2220-130	district librarian	\$1,250	\$1,250
	1-001-08-611-2223-068	supplies audio visual	\$2,500	2500
641 Account				
	1-001-08-641-2210-026	curriculum textbooks cut 20K 2/27	\$54,000	80000
730 Account				
	1-001-08-730-2500-047	District Non-Instructional Computer	\$86,500	\$135,546
810 Account				
	1-001-08-810-2210-026	curriculum development	\$1,000	\$1,000
	1-001-08-810-2580-047	IT Licensing Fees and Subscriptions		27393
		Total	\$562,105	\$715,713
		Technology Budget Total	\$233,503	\$321,315
		Office of Curriculum and Instruction Total	\$328,602	\$394,398
		Open Items:		
		Tech Integration = Coverage for grades 7- 12???		
		Literacy Coordinator= not this year, but needs to be mentioned; 201		

Pupil Services

			2011-2012	2012-2013
110 Accounts				
	1-001-02-110-2120-117	21102120117 SMS Summer Guidance	\$1,500	\$1,000
	1-001-03-110-2120-117	31102120117 SHS Summer Guidance	\$10,560	\$10,000
	1-001-04-110-1260-004	41101260004 SpEd Teacher Substitute Salary	\$20,000	\$20,000
	1-001-04-110-1260-176	41101260176 SpEd Department Head Stipend	\$1,622	\$1,638
	1-001-04-110-1260-196	41101260196 SpEd Summer Certified Salary	\$21,760	\$15,360
	1-001-04-110-1260-220	41101260220 SpEd Tutor Salary	\$6,750	\$6,500
	1-001-04-110-2140-143	41102140143 SpEd Summer PPT Cert Salary	\$1,000	\$1,000
	1-001-07-110-1110-220	71101110220 Pupil Services Tutor Salary	\$11,000	\$20,000
	1-001-07-110-1130-026	71101130026 SHS IEA Program Salary	\$60,000	\$64,000
115 Accounts				
	1-001-01-115-2130-196	11152130196 Summer School Nurse	\$3,240	\$3,000
	1-001-04-115-1260-003	41151260003 SpEd Para Substitutes	\$18,000	\$20,000
	1-001-04-115-1260-196	41151260196 Summer SpEd Paraprofessionals	\$13,748	\$12,648
	1-001-04-115-2500-003	41152500003 SpEd Secy Substitutes	\$1,000	\$1,000
323 Accounts				
	1-001-04-323-1260-192	43231260192 SpEd Outside Contracted Consultant	\$220,000	\$192,000
	1-001-04-323-1260-196	43231260196 Summer School SpEd Support	\$0	\$0
	1-001-04-323-2130-136	43232130136 SpEd Contracted Related Services	\$16,000	\$15,000
	1-001-04-323-2150-192	43232150192 SpEd Audiological Services	\$12,300	\$13,000
	1-001-07-323-2150-192	73232150088 Pupil Services Audiological Services	\$9,000	\$9,000
330 Accounts				
	1-001-04-330-1260-000	43301260000 SpEd CPI Training	\$2,000	\$2,500
	1-001-04-330-1260-118	43301260118 SpEd Inservice	\$1,800	\$1,800
	1-001-07-330-1110-118	73301110118 Pupil Services Inservice	\$115	\$200
430 Accounts				
	1-001-07-430-2600-026	74302600026 Hearing Device Maintenance	\$0	\$1,000
442 Accounts				
	1-001-04-442-2150-088	44422150088 SpEd Audiology Rental	\$21,303	\$21,000
	1-001-07-442-2150-088	74422150088 Pupil Services Audiology Rental	\$9,000	\$9,000
510 Accounts				
	1-001-04-510-2700-163	45102700163 SpEd Bus Monitors	\$90,842	\$60,000
	1-001-04-510-2700-164	45102700164 SpEd Bus In District	\$379,911	\$393,789
	1-001-04-510-2700-165	45102700165 SpEd Bus Outside Vendor Contracts	\$27,300	\$60,000
	1-001-04-510-2700-196	45102700196 Summer School SpEd Transportation	\$50,000	\$50,000
	1-001-07-510-2700-165	75102700165 Pupil Services Transportion Costs	\$0	\$0
530 Account				
	1-001-04-530-1260-146	45301260146 SpEd Postage	\$300	\$325
560 Account				
	1-001-03-560-1130-216	35601130216 Tuition VoAg Reg Ed	\$95,904	\$71,928
	1-001-04-560-1260-210	45601260210 Tuition SpEd Public Out of District	\$431,896	\$408,078
	1-001-04-560-1260-211	45601260211 Tuition SpEd Private Out of District	\$354,370	\$240,251
	1-001-07-560-1110-211	75601110211 Tuition Reg Ed Out of District	\$0	\$0
566 Account				
	1-001-04-566-1260-215	45661260215 Magnet school SpEd	\$17,000	\$22,000

Pupil Services (continued)

1-001-07-566-1110-215	75661110215 Magnet school RegEd elem	\$9,183	\$9,183
1-001-07-566-1130-215	75661130215 Magnet school RegEd highsch	\$37,980	\$57,050
1-001-07-566-2700-215	75662700215 Magnet school RegEd trans	\$19,500	\$19,000
581 Account			
1-001-04-581-2700-196	45812700196 SpEd Field Trips	\$0	\$550
1-001-07-581-2700-154	75812700154 Pupil Services Field Trips	\$1,000	\$550
611 Account			
1-001-04-611-1260-192	46111260192 SpEd Supplies	\$6,300	\$6,300
1-001-04-611-1260-113	46111260113 SpEd Software	\$0	\$9,400
1-001-04-611-2110-189	46112110189 Social Worker Supplies	\$1,200	\$1,200
1-001-04-611-2130-012	46112130012 Nurse Supplies	\$0	\$0
1-001-04-611-2140-143	46112140143 Psychologist Supplies	\$1,600	\$1,600
1-001-04-611-2150-195	46112150195 Speech/Hearing Supplies	\$2,000	\$2,000
1-001-04-611-2160-260	46112160260 OT/PT supplies	\$1,000	\$1,500
1-001-04-611-2500-192	46112500192 Director Supplies	\$800	\$900
1-001-07-611-1110-026	76111110026 Pupil Services Supplies	\$500	\$550
1-001-07-611-1110-113	76111110113 Pupil Services Software	\$1,700	\$16,250
1-001-07-611-2130-026	76112130026 Pupil Services Nurse Supplies	\$8,000	\$8,500
1-001-07-611-3700-026	76113700026 St Edward Nurse supplies	\$600	\$600
641 Account			
1-001-04-641-1260-192	46411260192 SpEd Textbooks	\$0	\$0
730 Account			
1-001-04-730-1260-192	47301260192 SpEd Assistive Technology	\$3,500	\$3,500
1-001-04-730-2500-012	47302500012 Director Equipment	\$0	\$0
1-001-07-730-2130-026	77302130026 Pupil Services Equipment	\$750	\$1,500
810 Account			
1-001-04-810-2500-012	48102500012 SpEd Dues and Fees	\$1,200	\$500
1-001-07-810-2130-026	78102130026 Pupil Services Dues and Fees	\$600	\$250
		\$2,006,634	\$1,887,900

Athletics

			Budget 2011-2012	Budget 2012-2013
110 Accounts				
	1-001-02-110-2900-172	Middle School Coach	14,936	15,196
	1-001-03-110-2900-172	High School coaches	85,729	87,231
	1-001-03-110-2900-178	athletic trainer	7,500	7,500
115 Accounts				
	1-001-02-115-2900-174	SMS Sports Officials	7,333	7,480
	1-001-03-115-2900-174	SHS Sports Officials	33,972	34,303
420 Accounts				
	1-001-08-420-2900-178	Support Staff Athletic	10,002	10,002
430 Accounts				
	1-001-03-430-2900-184	Upkeep Equipment	3,200	3,200
581 Accounts				
	1-001-02-581-2700-178	SMS Athletic Transpo	-1,521	0
	1-001-03-581-2700-178	SHS Athletic Transpo	11,179	18,142
611 Accounts				
	1-001-02-611-2900-178	supplies athletic	1,349	1,349
	1-001-03-611-2900-177	uniforms athletic	0	0
	1-001-03-611-2900-178	supplies athletic	11,108	11,608
730 Accounts				
	1-001-02-730-2900-178	equip-athletic	780	780
	1-001-03-730-2900-178	equipment athletic	5,230	5,230
			190,797	202,021
				11,224

3/19/2012

Building Services 2010-2011 Budget

		Budget 2010-2011	Budget 2011-2012	Budget 2012-2013
430 Accounts				
1-001-08-430-2600-096	electrical repair & maintenance	\$4,200.00	\$4,200.00	\$5,900.00
1-001-08-430-2600-134	General Maintenance-District	\$26,800.00	\$26,800.00	\$48,050.00
1-001-08-430-2600-187	glass repair/replace	\$2,350.00	\$2,350.00	\$2,650.00
1-001-08-430-2600-228	vehicle repair	\$3,750.00	\$3,750.00	\$3,750.00
1-001-08-430-2600-991	District Mold Testing	\$7,500.00	\$7,500.00	\$7,500.00
1-001-08-430-2600-992	water testing	\$3,900.00	\$3,900.00	\$5,100.00
1-001-08-430-2600-993	plumbing repairs & maintenance	\$3,300.00	\$3,300.00	\$9,800.00
1-001-08-430-2600-994	grounds/painting/upkeep	\$13,050.00	\$13,050.00	\$15,850.00
1-001-08-430-2611-026	Filter replacement	\$7,400.00	\$7,400.00	\$7,400.00
1-001-08-430-2611-134	maintenance contracts	\$71,445.00	\$71,195.00	\$101,740.00
1-001-08-430-2611-185	boiler maintenance/repair	\$11,380.00	\$11,380.00	\$13,510.00
1-001-08-430-2613-134	building projects	\$31,050.00	\$27,200.00	\$42,850.00
613 Account				
1-001-08-613-2600-134	supplies maintenance	\$78,000.00	\$82,000.00	\$96,000.00
730 Account				
1-001-08-730-2600-134	maintenance equipment	\$35,400.00	\$14,000.00	\$5,000.00
	Oil tank removal Pinney	\$2,500.00		
		\$302,025.00	\$278,025.00	\$365,100.00

	Stafford High School		2011-2012	2012-2013
420 Accounts				
	1-001-03-420-2600-000	34202600000 SHS Fire/Police Facilities Usage	1,200	1,200
	1-001-03-420-2600-147	34202600147 SHS Custodial Facilities Usage	5,020	5,020
430 Accounts				
	1-001-03-430-2500-126	34302500126 SHS Copier Usage	15,181	15,181
	1-001-03-430-2600-047	34302600047 SHS Phone Contract	2,758	2,758
	1-001-03-430-2600-134	34302600134 SHS General Repair	1,312	1,312
	1-001-03-430-2611-046	34302611046 SHS Industrial Arts Maintenance	400	1,130
	1-001-03-430-2611-052	34302611052 SHS Music Maintenance	1,530	1,530
	1-001-03-430-2611-058	34302611058 SHS Science Maintenance	600	600
530 Account				
	1-001-03-530-1110-146	35301110146 SHS Postage	8,088	8,088
550 Account				
	1-001-03-550-2400-147	35502400147 SHS Printing and Binding	7,500	7,500
581 Account				
	1-001-03-581-2700-052	35812700052 SHS Music Field Trips	4,633	4,633
	1-001-03-581-2700-154	35812700154 SHS Initiative Club Field Trip	0	0
590 Account				
	1-001-03-590-1110-026	35901110026 SHS Speakers	0	0
611 Account				
	1-001-03-611-1130-028	36111130028 High School Art Supplies	3,900	3,535
	1-001-03-611-1130-030	36111130030 supplies business	1,359	1,345
	1-001-03-611-1130-036	36111130036 supplies english	5,006	2,700
	1-001-03-611-1130-038	36111130038 supplies foreign language	1,476	1,441
	1-001-03-611-1130-044	36111130044 supplies home economics	0	0
	1-001-03-611-1130-046	36111130046 supplies industrial arts	3,086	7,362
	1-001-03-611-1130-050	36111130050 supplies mathematics	2,893	2,884
	1-001-03-611-1130-052	36111130052 supplies music	1,942	1,942
	1-001-03-611-1130-054	36111130054 supplies physical education	2,420	2,558
	1-001-03-611-1130-058	36111130058 supplies science	5,348	7,795
	1-001-03-611-1130-060	36111130060 supplies social studies	1,700	1,700
	1-001-03-611-2120-117	36112120117 guidance supplies High School	300	300
	1-001-03-611-2130-042	36112130042 supplies health	259	248
	1-001-03-611-2400-147	36112400147 SHS Supplies Principal's Office	14,876	19,135
	1-001-03-611-2900-180	36112900180 SHS Supplies Drama	2,500	3,500
641 Account				
	1-001-03-641-1130-036	36411130036 textbooks english	2,493	2,043
	1-001-03-641-1130-038	36411130038 textbooks foreign language	0	0
	1-001-03-641-1130-147	36411130147 High School Additional/replacement	5,203	5,203
	1-001-03-642-1130-058	36411130058 SHS Science Books	0	0
642 Account				
	1-001-03-642-1130-060	36421130060 SHS Library Supplies/Software	0	0
	1-001-03-642-2220-130	36422220130 SHS Library Materials	10,887	10,887
	1-001-03-642-2220-144	36422220144 SHS Library/Subject Periodicals	0	0
730 Account				
	1-001-03-730-1130-026	37301130026 equipment instructional	400	14,187

810 Account

1-001-03-810-1130-026	38101130026 dues and fees instruction	2,903	2,903
1-001-03-810-2400-147	38102400147 dues and fees principals office	9,070	9,070
1-001-03-810-2900-052	38102900052 SHS Dues and Fees Music	1,495	1,495
1-001-03-810-2900-180	38102900180 dues and fees drama	1,500	1,500
		129,238	152,686

Stafford Middle School

				2011-2012	2012-2013
420 Accounts					
	1-001-02-420-2600-000	24202600000	SMS Fire/Police Facilities Usage	1,356	1,356
	1-001-02-420-2600-147	24202600147	SMS Custodial Facilities Usage	900	900
430 Accounts					
	1-001-02-430-2500-126	24302500126	SMS Copier Usage	8,000	8,000
	1-001-02-430-2600-047	24302600047	SMS Phone Contract	1,363	1,363
	1-001-02-430-2600-134	24302600134	SMS General Repairs	3,357	3,357
	1-001-02-430-2611-052	24302611052	SMS Instructional Upkeep	2,250	2,250
	1-001-02-430-2611-147	24302611147	SMS Principal's Office Upkeep	2,250	2,250
530 Account					
	1-001-02-530-1110-146	25301110146	SMS Postage	2,559	2,559
550 Account					
	1-001-02-550-2400-147	25502400147	SMS Printing and Binding	7,942	7,942
581 Account					
	1-001-02-581-2700-154	25812700154	SMS Music-Band Field Trips	3,605	2,200
611 Account					
	1-001-02-611-1120-026	26111120026	middle school supplies	998	2,311
	1-001-02-611-1120-028	26111120028	supplies art	5,698	3,969
	1-001-02-611-1120-036	26111120036	supplies english	4,231	5,054
	1-001-02-611-1120-038	26111120038	foreign language supplies	237	26
	1-001-02-611-1120-044	26111120044	supplies home economics	1,550	1,889
	1-001-02-611-1120-046	26111120046	supplies industrial arts	5,781	3,610
	1-001-02-611-1120-050	26111120050	supplies mathematics	5,664	2,850
	1-001-02-611-1120-052	26111120052	supplies music	6,214	6,804
	1-001-02-611-1120-054	26111120054	supplies physical education	1,142	611
	1-001-02-611-1120-058	26111120058	supplies science	2,970	4,023
	1-001-02-611-1120-060	26111120060	supplies social studies	1,843	3,364
	1-001-02-611-2120-117	26112120117	guidance	84	58
	1-001-02-611-2220-130	26112220130	library supplies	224	0
	1-001-02-611-2400-147	26112400147	SMS Supplies Principal's Office	15,170	15,170
641 Account					
	1-001-02-641-1120-036	26411120036	textbooks english	0	1,300
	1-001-02-641-1120-038	26411120038	textbooks foreign language	0	1,845
	1-001-02-641-1120-050	26411120050	textbooks mathematics	0	0
	1-001-02-641-1120-058	26411120058	textbooks science	0	0
	1-001-02-641-1120-060	26411120060	textbooks social studies	0	0
642 Account					
	1-001-02-642-2220-130	26422220130	SMS Library Books	8,700	8,792
730 Account					
	1-001-02-730-1120-026	27301120026	Middle School equipment	2,605	3,709
810 Account					
	1-001-02-810-2400-147	28102400147	Middle School Dues and Fees	2,286	2,245
				98,979	99,807

Stafford Elementary School

Subject	Account Number	Budget \$ 11/12	Total Spent	Acct Balance	Budget \$ 12/13
SES Fire/Police Facilities Usage	05-420-2600-000	\$ 800.00	\$ 850.00	(\$50.00)	\$ 850.00
SES Custodial Facilities Usage	05-420-2600-147	\$ -	\$ -	\$0.00	\$ -
SES Copier Usage	05-430-2500-126	\$ 10,600.00	\$ 10,600.00	\$0.00	\$ 10,600.00
SES Phone Contract	05-430-2600-047	\$ 3,480.00	\$ 3,480.00	\$0.00	\$ 3,480.00
SES Postage	05-530-1110-146	\$ 3,300.00	\$ 3,000.00	\$300.00	\$ 3,000.00
SES printing and binding	05-550-2400-147	\$ 611.00	\$ 400.00	\$211.00	\$ 400.00
SES field trips	05-581-2700-154	\$ 1,918.00	\$ 2,000.00	(\$82.00)	\$ 2,000.00
SES general supplies	05-611-1110-026	\$ 25,355.00	\$ 25,080.20	\$274.80	\$ 25,080.00
SES Art Supplies	05-611-1110-028	\$ 4,500.00	\$ 4,500.00	\$0.00	\$ 4,500.00
SES English Supplies	05-611-1110-036	\$ 3,681.00	\$ 3,715.62	(\$34.62)	\$ 3,716.00
SES Math supplies	05-611-1110-050	\$ 12,002.00	\$ 12,163.26	(\$161.26)	\$ 12,163.00
music supplies	05-611-1110-052	\$ 775.00	\$ 684.75	\$90.25	\$ 685.00
phsy ed supplies	05-611-1110-054	\$ 403.00	\$ 483.15	(\$80.15)	\$ 483.00
Science supplies	05-611-1110-058	\$ 6,073.00	\$ 6,035.17	\$37.83	\$ 6,035.00
social studies supplies	05-611-1110-060	\$ -	\$ -	\$0.00	\$ -
library supplies	05-611-2220-130	\$ 1,000.00	\$ 1,000.00	\$0.00	\$ 1,000.00
supplies principals office	05-611-2400-147	\$ 3,000.00	\$ 3,000.00	\$0.00	\$ 3,000.00
SES Textbooks Elementary	05-641-1110-026	\$ 3,360.00	\$ 4,745.85	(\$1,385.85)	\$ 4,746.00
reading texts	05-641-1110-036	\$ -	\$ -	\$0.00	\$ -
SES Library Books	05-642-2220-130	\$ 5,000.00	\$ 5,000.00	\$0.00	\$ 5,000.00
equipment instructional	05-730-1110-026	\$ 880.00	\$ -	\$880.00	\$ -
SES Dues and Fees	05-810-2400-147	\$ 300.00	\$ 300.00	\$0.00	\$ 300.00
		\$87,038.00	\$87,038.00	(\$0.00)	\$ 87,038.00

	Staffordville School Budget			2011-2012	2012 - 2013
420 Accounts					
	1-001-06-420-2600-000	64202600000	SVS Fire/Police Facilities Usage	440	440
	1-001-06-420-2600-147	64202600147	SSV Custodial Facilities Usage	0	0
430 Accounts					
	1-001-06-430-2500-126	64302500126	SVS Copier Usage	5,000	5,000
	1-001-06-430-2600-134	64302600134	SVS General Repair	395	0
530 Account					
	1-001-06-530-1110-146	65301110146	SVS Postage	771	792
550 Account					
	1-001-06-550-2400-147	65502400147	SVS Printing and Binding	82	126
581 Account					
	1-001-06-581-2700-154	65812700154	Field Trips	228	383
611 Account					
	1-001-06-611-1110-000	66111110000	SVS NAEYC Supplies	0	376
	1-001-06-611-1110-026	66111110026	SVS Supplies General	8,202	7,388
	1-001-06-611-1110-028	66111110028	supplies art	314	294
	1-001-06-611-1110-036	66111110036	english supplies	2,242	2,987
	1-001-06-611-1110-050	66111110050	supplies mathematics	1,477	1,892
	1-001-06-611-1110-052	66111110052	supplies music	221	296
	1-001-06-611-1110-054	66111110054	supplies physical education	304	299
	1-001-06-611-1110-058	66111110058	supplies science	488	483
	1-001-06-611-1110-060	66111110060	supplies social studies	0	0
	1-001-06-611-2400-147	66112400147	supplies principals office	2,878	2,388
641 Account					
	1-001-06-641-1110-026	66411110026	elementary instructional	0	0
	1-001-06-641-1110-036	66411110036	English Texts	0	0
	1-001-06-641-1110-050	66411110050	mathematics texts	0	0
642 Account					
	1-001-06-642-2220-130	66422220130	SVS Library Books	1,831	1,954
730 Account					
	1-001-06-730-1110-026	67301110026	equipment instructional	1,165	802
810 Account					
	1-001-06-810-2400-147	68102400147	staffordville school	100	509
				26,138	26,409

	West Stafford School		2011-2012	2012-2013
420 Accounts				
	1-001-01-420-2600-000	14202600000 WSS Fire/Police Facilities Usage	408	443
	1-001-01-420-2600-147	14202600147 WSS Custodial Facilities Usage	0	0
430 Accounts				
	1-001-01-430-2500-126	14302500126 WSS Copier Usage	4,400	4,400
	1-001-01-430-2600-134	14302600134 WSS General Repair	1,110	1,110
	1-001-01-430-2611-147	14302611147 WSS Music Maintenance	155	155
530 Account				
	1-001-01-530-1110-146	15301110146 WSS Postage	917	684
550 Account				
	1-001-01-550-2400-147	15502400147 WSS Printing and Binding	4,000	0
581 Account				
	1-001-01-581-2700-154	15812700154 WSS Field Trips	435	604
611 Account				
	1-001-01-611-1110-026	16111110026 elementary supplies	12,979	13,512
	1-001-01-611-1110-028	16111110028 supplies art	266	248
	1-001-01-611-1110-036	16111110036 supplies english	0	0
	1-001-01-611-1110-050	16111110050 supplies mathematics	832	4,836
	1-001-01-611-1110-052	16111110052 supplies music	75	80
	1-001-01-611-1110-054	16111110054 supplies physical education	270	199
	1-001-01-611-1110-058	16111110058 supplies science	268	341
	1-001-01-611-1110-060	16111110060 Supplies Social Studies	77	84
	1-001-01-611-2220-130	16112220130 library supplies	46	48
	1-001-01-611-2400-147	16112400147 WSS Supplies Principal's Office	0	1,061
641 Account				
	1-001-01-641-1110-026	16411110026 elementary instructional	1,072	1,000
	1-001-01-641-1110-036	16411110036 textbooks english,language	0	0
	1-001-01-641-1110-050	16411110050 textbooks mathematics	0	0
642 Account				
	1-001-01-642-2220-130	16422220130 WSS Library Books	1,964	1,901
	1-001-01-642-2220-144	16422220144 WSS Library Periodicals	180	100
730 Account				
	1-001-01-730-2500-100	17302500100 equipment non instructional	0	0
810 Account				
	1-001-01-810-2400-147	18102400147 dues and fees principals office	734	2,209
			30,188	33,014

**Expense Detail by Account
Stafford Board of Ed**

Backup for Question #13

03/19/2012 03:01:21 PM
Fiscal Year 2011-2012

		Orig Budget	Transfers	Encumbered	Ytd Expended	Balance	%Exp
1-001-08-270-2310-226 Workers' Compensation		\$82,800.00	\$0.00	\$0.00	\$88,031.19	(\$5,231.19)	106.32%

Transactions

Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type	Credits	Debits
PENNY-HANLEY & HOWLEY CO., INC.	L027-12	1	7/8/2011	21607	7/12/2011	workers comp summer	law071211	S	N	798	Expenditure	\$0.00	\$483.46
		0			7/12/2011	Dep Ltr 7/12/11	7/12 dep ltr	S		3139	J/E	\$483.46	\$0.00
PENNY-HANLEY & HOWLEY CO., INC.	L015-12	1	8396	21670	7/27/2011	Worker's Comp Ins	ap07272011	S	N	1985	Expenditure	\$0.00	\$80,266.00
	L027-12	1	8/15/2011	21734	8/17/2011	workers comp summer	ap08172011	S	N	3214	Expenditure	\$0.00	\$966.92
		0			8/31/2011	August dep ltrs and café	Aug entries	S		4933	J/E	\$725.19	\$0.00
PENNY-HANLEY & HOWLEY CO., INC.	L027-12	1	August	22034	10/12/2011	workers comp summer	ap10122011	S	N	6343	Expenditure	\$0.00	\$483.46
		0	8443	22276	11/22/2011	WC audit	ap11222011	S	N	10654	Expenditure	\$0.00	\$7,040.00
												\$1,208.65	\$89,239.84

Object	270 Workers Compensation	\$82,800.00	\$0.00	\$0.00	\$88,031.19	(\$5,231.19)	106.32%
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Fund	001 Board of Education Budget	\$82,800.00	\$0.00	\$0.00	\$88,031.19	(\$5,231.19)	106.32%
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15% increase over this year

Budget amount for 15% over actual costs

\$13,204.68

\$101,235.87

Building Services 2012-2013 Budget

		Budget 2011-2012	Budget 2012-2013
430 Accounts			
	1-001-08-430-2600-096 electrical repair & maintenance	\$4,200.00	\$5,900.00
	1-001-08-430-2600-134 General Maintenance-District	\$26,800.00	\$48,050.00
	1-001-08-430-2600-187 glass repair/replace	\$2,350.00	\$2,650.00
	1-001-08-430-2600-228 vehicle repair	\$3,750.00	\$3,750.00
	1-001-08-430-2600-991 District Mold Testing	\$7,500.00	\$7,500.00
	1-001-08-430-2600-992 water testing	\$3,900.00	\$5,100.00
	1-001-08-430-2600-993 plumbing repairs & maintenance	\$3,300.00	\$9,800.00
	1-001-08-430-2600-994 grounds/painting/upkeep	\$13,050.00	\$15,850.00
	1-001-08-430-2611-026 Filter replacement	\$7,400.00	\$7,400.00
	1-001-08-430-2611-134 maintenance contracts	\$71,195.00	\$101,740.00
	1-001-08-430-2611-185 boiler maintenance/repair	\$11,380.00	\$13,510.00
	1-001-08-430-2613-134 building projects	\$27,200.00	\$42,850.00
613 Account			
	1-001-08-613-2600-134 supplies maintenance	\$82,000.00	\$96,000.00
730 Account			
	1-001-08-730-2600-134 maintenance equipment	\$14,000.00	\$5,000.00
	Oil tank removal Pinney		
		\$278,025.00	\$365,100.00

Building Services 2012-2013 Budget

a/c #	DESCRIPTION	WS	SV	ES	MS	HS	ADM	DIST	Line Total
530	Bldg. Serv. Fax -5301							250	250
1-001-08-613-2600-134	Cleaning chemicals							60000	60000
1-001-08-613-2600-134	Paper Supplies							36000	36000
611 TOTAL									96000
1-001-08-730-2600-134	Hand/power tools							1500	1500
1-001-08-730-2600-134	Vacuum cleaners							1500	1500
1-001-08-730-2600-134	Radiator Covers (NAEYC safety)	0							0
1-001-08-730-2600-134	Resurface, repaint gymnasium floor								0
1-001-08-730-2600-134	Snow blower			2000					2000
1-001-08-730-2600-134									0
730 TOTAL									5000
1-001-08-430-2611-185	Pipe insulation							500	500
1-001-08-430-2611-185	Boiler Cleaning & Service - material	500	500	1750	1300	1400	400		5850
1-001-08-430-2611-185	Boiler/heating system repairs - material	1100	1100	1000	2400	1000	560		7160
BOILER TOTAL									13510
CP	Replace boilers and hot water tank				X				0
CP	Roof replacement		X						0
CP	Add second well at WST	X							0
CP	Roof replacement - Admin and lobby area	X							0
CP	Replacement Gymnasium Floor				X				0
CP	New VCT for Cafeteria Floor	X			X				0
CP	Replace carpet (Library)		X						0
CP	New VCT for Corridor		X						0
CP	Replace Carpet with VCT				X				0
CP	Carpeting for Library				X				0
CAPITAL IMP									
1-001-08-430-2600-096	Electrical repairs - material	750	750	1000	1000	1000	400	1000	5900
1-001-08-430-2611-026	Filters & Belts - AHU, VAV, RTU	200	200	3000	1000	3000			7400
1-001-08-430-2600-134	Gym/bleacher repairs							2000	2000
1-001-08-430-2600-134	Student Locker repairs							1200	1200
1-001-08-430-2600-134	Door locks, hdw. closers etc	750	750	1000	2000	1000	200		5700
1-001-08-430-2600-134	Intrusion system repairs	500	500	500	500	500	400		2900
1-001-08-430-2600-134	General Repairs	1000	1000	1500	2000	2000	750		8250
1-001-08-430-2600-134	General roof maintenance	2500	3500	500	3500	1000	500		11500

Building Services 2012-2013 Budget

Number of Students			
Special Education Out of District Tuition			
3	Tuition Private Day Placement A	\$56,500.00	\$169,500.00
1	Tuition Private Day Placement B	\$95,500.00	\$95,500.00
1	Tuition Private Day Placement C	\$60,000.00	\$60,000.00
1	Tuition Private Day Placement D	\$65,000.00	\$65,000.00
1	Tuition Private Residential Placement A	\$85,000.00	\$85,000.00
1	Tuition Private Residential Placement B	\$53,000.00	\$53,000.00
	Excess Cost 70%		(\$119,922.00)
1	Tuition Public Day Placement E	\$170,000.00	\$170,000.00
1	Tuition Public Day Placement F	\$140,000.00	\$140,000.00
1	Tuition Public Day Placement G	\$95,000.00	\$95,000.00
1	Tuition Public Day Placement H	\$45,000.00	\$45,000.00
	Excess Cost 70%		(\$209,749.00)
			\$648,329.00
Magnet School			
1	ACT	\$12,000.00	\$12,000.00
1	Montessori	\$5,000.00	\$5,000.00
1	PSA	\$6,000.00	\$5,000.00
1	Public Magnet - CREC Univ of Hartford	\$3,327.00	\$3,327.00
2	Public Magnet - CREC Montessori	\$2,928.00	\$5,856.00
1	GHAA	\$3,200.00	\$3,200.00
1	Two Rivers	\$3,200.00	\$3,200.00
4	PSA	\$3,200.00	\$12,800.00
7	Public Magnet - EASTCONN ACT	\$4,950.00	\$34,650.00
1	Great Path	\$3,200.00	\$3,200.00
	ACT transportation	\$19,000.00	\$19,000.00
			\$107,233.00
Vocational Agriculture			
9	Rockville Vo-Ag	\$7,992.00	\$71,928.00

Technology Detail

Backup for Questions #21 and #22

		2011-2012	2012-2013	Commentary
		Approved	Proposed	
Acct# 110				
Acct# 430				
Machine repair		\$21,500	\$21,500	
Server software installation & service		\$25,000	\$27,000	First increase since 2010
Consultant fees		\$500	\$0	Absorb into above
Web Page Development				
Rediker software - update and support - all schools		\$18,860	\$20,500	underfunded ; 5% increase in contract
Router updating & service		\$3,000	\$3,000	
Cisco 4650 Smartnet extended service agreement		\$2,600	\$2,600	
Batteries for laptops		\$3,200	\$2,400	Reduced based upon good experience past 3 years; approx. \$100 per
Replacement stylii for Mimio/Smartboard equipment (3)		\$300	\$300	
Spare bulbs for LCD projectors (6)		\$2,400	\$3,500	Over 175 units; need to build inventory; underfunded currently; approx. \$350 per
Maintenance contract - Liebert (cooling of server room)		\$650	\$2,800	upgrade to 4 visits vs. 2 and increase service coverage
Video Projector repair / replacement (approx 175 projectors approx \$		\$0	\$750	Cut last year; 5 repair kits @ \$approx \$150 per
ACCT 430 Total		\$78,010	\$84,350	
Acct# 530				
erate applied	Cox Inter-building Service	\$18,000	\$18,000	last year's cost; New cost to Meg in December
	Virus protection (CA eTrust Antivirus)200 new		\$0	last year of pay forward plan; 2013- 14 will be a large #; might change vendors; approx \$11,000
NEW	Web based back up service (5 schools, Pinney, Rediker servers)		\$759	next level/step of protection; approx \$63.25 per month- Mike S.
ACCT 530 Total		\$18,000	\$18,759	
Acct# 610				
	Educational Software:			
	Educational software: New programs and additional licenses	\$25,000	\$25,000	
	IT Software and Supplies:			
	Citrix (100 users)	\$4,200	\$4,200	
NEW	Office-Logic Interchange (switch to Outlook)	\$1,450	\$9,350	convert to Outlook and add email licenses for SHS students; total of 850 licenses; one time expense
	Veritas Backup Exec	\$2,200	\$2,200	forthcoming- Mike S
	Ghost/Drive Duplicator	\$600	\$600	
	Office-Logic Interchange new licenses (one time expense; add student	\$0		
erate applied	NightWatchman	\$900	\$900	
	School Dude	\$1,200	\$1,200	
NEW	Rediker - Report Card Customization	\$0	\$2,000	3 grades (PK through 1); Common Core
	Misc. software, supplies, etc.	\$2,000	\$2,000	
	RDX for e-mail backup	\$2,100	\$2,100	
ACCT 610 Total		\$39,650	\$49,550	

Technology Detail

Acct# 730				
Workstations:	Schools (110 per yr; replacement cycle = 8 yrs)	\$60,000	\$80,300	110 computers @ \$730 per; only 90 computers in 2011-12 due to cut
Laptops:	Administrators		\$1,800	Two year plan- replace 3 per year
	Special Services			
	Mobile laptop unit (24 laptops / 1 cart)	\$2,000	\$22,000	cut in 2011- 12; replace oldest cart = 6 years old
Servers:				
	File server (location TBD)	\$9,000	\$9,000	annual replacement plan
	File s BD of Ed)	\$0		
Misc. Hardware		\$2,500	\$2,500	
Printers:	Deskjet printers and Laser printers	\$3,000	\$1,500	Based upon moving to regional printing
Phone System - Board of ED		\$0		
Phone System - Staffordville				
Cisco switches		\$1,800	\$1,800	annual replacement plan; 1 to 2 switches
Olympus Digital cameras -SHS(4)				
ISCSI Device				
Mimio Xi interactive presentation equipment		\$2,500	\$3,200	all beyond warranty; \$800 per
LCD computer projectors		\$0	\$6,500	cut in 2011- 2012; all beyond warranty; \$650 each
Science Technology(Middle/High School)		\$0	\$0	
LCD Brackets & Mounting Hardware		\$1,000	\$1,000	
V-Brick for Middle School				
Re-wire Staffordville school			\$5,946	Might be erate eligible cut 5717 2/27 ERATE funded
	ACCT 730 Total	\$81,800	\$135,546	
Acct# 810 (formerly part of 610 line)				
Educational				
	RM Math Framework Edition	\$798	\$798	
	Grolier	\$820	\$820	
	Turnitin.com	\$925	\$925	
erate applied	Edline Web hosting (SHS and SMS only)	\$4,500	\$4,700	increase in fees
	Discovery Streaming (SHS, SMS, SES)	\$4,500	\$4,900	underfunded (grant funds- additional \$2000 paid)
	Study Island (all schools)	\$4,500	\$6,650	SHS and grade K added in 2010- 11; partially funded by grants every year (additional \$4000 paid)
NEW	Lexia Reading		\$6,500	Original purchase with grant funds
NEW	Scholastic Math (Fastt Math, Fraction Nation)		\$2,100	Original purchase with grant funds
	ACCT 810 Total (610)	\$16,043	\$27,393	
	Total	\$233,503	\$315,598	

The following documents will be provided to the BOF Chairperson, only, as indicated in our responses to questions 1-26.

Question #16 *Detail of 10-11*

Expense Detail by Account
Stafford Board of Ed

03/19/2012 04:26:23 PM
Fiscal Year 2010-2011

	1-001-08-430-2600-026 District School Safety Repair	Orig Budget	Transfers	Encumbered	Ytd Expended	Balance	%Exp
		\$0.00	\$0.00	\$0.00	\$2,962.17	(\$2,962.17)	0.00%
<u>Transactions</u>							
Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date Description	Batch	Status
DANTE BEFFA-NEGRINI	C149-11	1 Brown Out Repairs	1/3/2011	19755	1/5/2011 Brown out repairs	MFC01/04/10	S
JOHNSTONE SUPPLY	C164-11	1 354208	2/4/2011	20048	2/23/2011 District transformer	mfc2/23A/P	N
						Tran	Type
						15542	Expenditure
						19779	Expenditure
						Credits	Debits
						\$0.00	\$2,940.76
						\$0.00	\$21.41
						\$0.00	\$2,962.17

**Expense Detail by Account
Stafford Board of Ed**

03/19/2012 04:26:23 PM
Fiscal Year 2010-2011

			Orig Budget	Transfers			Encumbered			Ytd Expended			Balance	%Exp
1-001-08-430-2600-096 electrical repair & maintenance			\$4,200.00	\$0.00			\$0.00			\$4,414.75			(\$214.75)	105.11%
			<u>Transactions</u>											
Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type		Credits	Debits
INTERSTATE ALL BATTERY CENTER	C013-11	1 20690323	6/15/2010	18869	7/28/2010	batteries	law 7/28/10	S	N	1758	Expenditure		\$0.00	\$57.87
TPC ASSOCIATES, INC	C028-11	1 157908	7/12/2010	18903	7/28/2010	smoke detectors	law 7/28/10	S	N	1847	Expenditure		\$0.00	\$255.00
REXEL CLS	C031-11	1 s9582589.001	8/4/2010	18992	8/18/2010	electrical supplies	jpi checks	S	N	2984	Expenditure		\$0.00	\$127.04
	C031-11	1 s9582589.002	8/4/2010	18992	8/18/2010	electrical supplies	jpi checks	S	N	2985	Expenditure		\$0.00	\$2.71
	C031-11	1 s9549104.001	7/19/2010	18992	8/18/2010	electrical supplies	jpi checks	S	N	2986	Expenditure		\$0.00	\$132.26
	C031-11	1 s9549104.002	7/19/2010	18992	8/18/2010	electrical supplies	jpi checks	S	N	2987	Expenditure		\$0.00	\$42.30
	C031-11	1 S9640790.001	9/3/2010	19190	9/23/2010	electrical supplies	JPI 09152010	S	N	5001	Expenditure		\$0.00	\$38.82
	C031-11	1 S9640730.001	9/3/2010	19190	9/23/2010	electrical supplies	JPI 09152010	S	N	5002	Expenditure		\$0.00	\$13.15
MAJOR ELECTRIC SUPPLY	C069-11	1 S2334794.001	8/25/2010	19174	9/23/2010	Lamps	JPI 09152010	S	N	6125	Expenditure		\$0.00	\$240.80
	C069-11	1 S2330132.002	8/20/2010	19174	9/23/2010	Lamps	JPI 09152010	S	N	6126	Expenditure		\$0.00	\$225.72
	C069-11	1 S2334414.001	8/31/2010	19174	9/23/2010	Lamps	JPI 09152010	S	N	6127	Expenditure		\$0.00	\$125.00
	C069-11	1 S2334981.001	8/27/2010	19174	9/23/2010	Lamps	JPI 09152010	S	N	6128	Expenditure		\$0.00	\$79.00
	C093-11	1 S2335561.001	8/28/2010		10/19/2010	Bulbs - District	JPI AP 10/18	S	N	7900	Expenditure		\$0.00	\$1,961.28
REXEL CLS	C031-11	1 S9624198.001	9/28/2010	19402	10/20/2010	electrical supplies	JPI AP 10/18	S	N	7788	Expenditure		\$0.00	\$57.50
MAJOR ELECTRIC SUPPLY	C093-11	1 S2340448.001	9/20/2010	19387	10/20/2010	Bulbs - District	JPI AP 10/18	S	N	7829	Expenditure		\$0.00	\$99.00
	C093-11	1 S2334981.002	9/9/2010	19387	10/20/2010	Bulbs - District	JPI AP 10/18	S	N	7830	Expenditure		\$0.00	\$39.50
	C093-11	1 S2334414.003	9/21/2010	19387	10/20/2010	Bulbs - District	JPI AP 10/18	S	N	7831	Expenditure		\$0.00	\$49.75
	C093-11	1 S2330132.001	8/5/2010	19387	10/20/2010	Bulbs - District	JPI AP 10/18	S	N	7832	Expenditure		\$0.00	\$1,419.28
	C093-11	1 S2334414.004	10/2/2010	19387	10/20/2010	Bulbs - District	JPI AP 10/18	S	N	7833	Expenditure		\$0.00	\$149.25
	C093-11	1 S2335561.001	8/28/2010		10/20/2010	Bulbs - District	JPI AP 10/18	D	N	7834	Expenditure		\$0.00	(\$1,961.28)
	C093-11	1 S2335561.001	8/28/2010	19387	10/20/2010	Bulbs - District	JPI AP 10/18	S	N	7902	Expenditure		\$0.00	(\$980.64)
REXEL CLS	C031-11	1 S9719712.001	10/14/2010	19441	10/27/2010	electrical supplies	JPI 10/25 AP	S	N	8998	Expenditure		\$0.00	\$54.29
TPC ASSOCIATES, INC	C106-11	1 158565	8/26/2010	19510	11/3/2010	Alarm system service call	JPI A/P NOV	S	N	9290	Expenditure		\$0.00	\$463.50
MAJOR ELECTRIC SUPPLY	C111-11	1 S2346311.001	10/14/2010	19491	11/3/2010	Electric supplies	JPI A/P NOV	S	N	9293	Expenditure		\$0.00	\$66.83
	C111-11	1 S2334981.004	10/20/2010	19491	11/3/2010	Electric supplies	JPI A/P NOV	S	N	9294	Expenditure		\$0.00	\$118.50
	C111-11	1 S2347088.002	10/19/2010	19491	11/3/2010	Electric supplies	JPI A/P NOV	S	N	9295	Expenditure		\$0.00	\$130.70
	C122-11	1 S2334981.003	10/12/2010	19615	11/23/2010	Bulbs and ballasts	JPI Nov AP	S	N	11819	Expenditure		\$0.00	\$158.00
	C122-11	1 S2352913.001	11/10/2010	19615	11/23/2010	Bulbs and ballasts	JPI Nov AP	S	N	11820	Expenditure		\$0.00	\$240.20
	C125-11	1 S2350204.001	10/29/2010	19774	1/5/2011	District Ballasts	MFC01/04/10	S	N	15644	Expenditure		\$0.00	\$491.10
	C143-11	1 S2361243.001	12/15/2010	19831	1/14/2011	District fluorescent tubes	mfc1/11/11AP	S	N	15856	Expenditure		\$0.00	\$110.30
REXEL CLS	C031-11	1 S9891784.001	1/19/2011	19956	2/3/2011	electrical supplies	mfc2/2APList	S	N	18228	Expenditure		\$0.00	\$2.69
	C031-11	1 S9882784.001	1/13/2011	19956	2/3/2011	electrical supplies	mfc2/2APList	S	N	18229	Expenditure		\$0.00	\$13.99
	C031-11	1 S9882781.001	1/13/2011	19956	2/3/2011	electrical supplies	mfc2/2APList	S	N	18230	Expenditure		\$0.00	\$65.07
DYNAMARK SECURITY CENTERS	C170-11	1 1076	2/1/2011	20040	2/23/2011	SES alarm panel test and	mfc2/23A/P	S	N	19768	Expenditure		\$0.00	\$160.00
	C170-11	1 0524	1/25/2011	20040	2/23/2011	SES alarm panel test and	mfc2/23A/P	S	N	19769	Expenditure		\$0.00	\$125.00
REXEL CLS	C031-11	1 S000040582.002	4/21/2011	20430	5/4/2011	electrical supplies	mfc5/4/11AP	S	N	26358	Expenditure		\$0.00	\$16.00
	C031-11	1 S000040582.001	4/18/2011	20430	5/4/2011	electrical supplies	mfc5/4/11AP	S	N	26455	Expenditure		\$0.00	\$22.70

Expense Detail by Account
Stafford Board of Ed03/19/2012 04:26:23 PM
Fiscal Year 2010-2011

		Orig Budget	Transfers			Encumbered	Ytd Expended			Balance	%Exp
C031-11	1 S9992613.001	3/21/2011	20430	5/4/2011	electrical supplies	mfc5/4/11AP	S	N	26456 Expenditure	\$0.00	\$2.57
										\$0.00	\$4,414.75

**Expense Detail by Account
Stafford Board of Ed**

03/19/2012 04:26:23 PM
Fiscal Year 2010-2011

			Orig Budget	Transfers			Encumbered			Ytd Expended			Balance	%Exp
1-001-08-430-2600-134 General Maintenance-District			\$26,800.00	\$0.00			\$0.00			\$23,817.91			\$2,982.09	88.87%
			<u>Transactions</u>											
Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type		Credits	Debits
AUBUCHON HARDWARE	C035-11	1 348661	6/1/2010	18839	7/28/2010	maintenance supplies	law 7/28/10	S	N	1686	Expenditure		\$0.00	\$13.30
	C035-11	1 348674	6/3/2010	18839	7/28/2010	maintenance supplies	law 7/28/10	S	N	1687	Expenditure		\$0.00	\$6.97
	C035-11	1 348677	6/4/2010	18839	7/28/2010	maintenance supplies	law 7/28/10	S	N	1688	Expenditure		\$0.00	\$9.88
	C035-11	1 348697	6/10/2010	18839	7/28/2010	maintenance supplies	law 7/28/10	S	N	1689	Expenditure		\$0.00	\$6.99
	C035-11	1 348698	6/10/2010	18839	7/28/2010	maintenance supplies	law 7/28/10	S	N	1690	Expenditure		\$0.00	\$7.99
	C035-11	1 348715	6/15/2010	18839	7/28/2010	maintenance supplies	law 7/28/10	S	N	1691	Expenditure		\$0.00	\$14.39
	C035-11	1 348773	6/25/2010	18839	7/28/2010	maintenance supplies	law 7/28/10	S	N	1692	Expenditure		\$0.00	\$30.12
	C035-11	1 348784	6/29/2010	18839	7/28/2010	maintenance supplies	law 7/28/10	S	N	1693	Expenditure		\$0.00	\$21.36
	C035-11	1 348794	6/30/2010	18839	7/28/2010	maintenance supplies	law 7/28/10	S	N	1694	Expenditure		\$0.00	\$133.51
D'AMICO ELECTRIC INC.	C017-11	1 24508	6/15/2010	18852	7/28/2010	lift rental	law 7/28/10	S	N	1715	Expenditure		\$0.00	\$250.00
GRAINGER	C011-11	1 9262033773	5/26/2010	18864	7/28/2010	fans	law 7/28/10	S	N	1754	Expenditure		\$0.00	\$70.20
HOME DEPOT CREDIT SERVICES	C012-11	1	6/28/2010	18865	7/28/2010	credit services	law 7/28/10	S	N	1756	Expenditure		\$0.00	\$862.70
SIMPLEX GRINNELL	C020-11	1 65718455	7/9/2010	18895	7/28/2010	smoke detectors	law 7/28/10	S	N	1827	Expenditure		\$0.00	\$211.60
AUBUCHON HARDWARE	C035-11	1 348797	7/1/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2944	Expenditure		\$0.00	\$13.50
	C035-11	1 348821	7/7/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2945	Expenditure		\$0.00	\$24.53
	C035-11	1 348826	7/8/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2946	Expenditure		\$0.00	\$10.15
	C035-11	1 348831	7/9/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2947	Expenditure		\$0.00	\$2.70
	C035-11	1 348852	7/13/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2948	Expenditure		\$0.00	\$5.08
	C035-11	1 348854	7/13/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2949	Expenditure		\$0.00	\$8.53
	C035-11	1 348860	7/14/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2950	Expenditure		\$0.00	\$28.12
	C035-11	1 348872	7/15/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2951	Expenditure		\$0.00	\$4.49
	C035-11	1 348877	7/16/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2952	Expenditure		\$0.00	\$133.99
	C035-11	1 348957	7/28/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2953	Expenditure		\$0.00	\$11.23
	C035-11	1 348958	7/29/2010	18972	8/18/2010	maintenance supplies	jpi checks	S	N	2954	Expenditure		\$0.00	\$17.09
CHACE BUILDING SUPPLY OF CT, INC.	c045-11	1 100647429209	6/14/2010	18975	8/18/2010	building materials	jpi checks	S	N	2964	Expenditure		\$0.00	\$93.64
	c045-11	1 100757279792	7/14/2010	18975	8/18/2010	building materials	jpi checks	S	N	2965	Expenditure		\$0.00	\$158.64
GRAINGER	c053-11	1 9302973160	7/20/2010	18981	8/18/2010	maintenance materials	jpi checks	S	N	2972	Expenditure		\$0.00	\$68.45
	c053-11	1 9301913969	7/19/2010	18981	8/18/2010	maintenance materials	jpi checks	S	N	2973	Expenditure		\$0.00	\$35.40
	c053-11	1 9302973152	7/20/2010	18981	8/18/2010	maintenance materials	jpi checks	S	N	2974	Expenditure		\$0.00	\$62.32
SCOTT'S FLOOR INSTALLATIONS	c048-11	1 413035	7/7/2010	18997	8/18/2010	VCT Installation	jpi checks	S	N	3005	Expenditure		\$0.00	\$618.00
GRAINGER	C066-11	1 9317056217	8/6/2010	19056	9/1/2010	Maint/cleaning materials	jpi Aug/Sep	S	N	3595	Expenditure		\$0.00	\$27.45
	C066-11	1 9317056225	8/6/2010	19056	9/1/2010	Maint/cleaning materials	jpi Aug/Sep	S	N	3596	Expenditure		\$0.00	\$37.61
	C066-11	1 9321883218	8/12/2010	19056	9/1/2010	Maint/cleaning materials	jpi Aug/Sep	S	N	3597	Expenditure		\$0.00	\$82.62
CASAGRANDE BUILDERS, INC.	C065-11	1 08172010	8/17/2010	19044	9/1/2010	install fp in restroom	jpi Aug/Sep	S	N	3598	Expenditure		\$0.00	\$610.00
COMMERCIAL ROOFING & CONTRACTING	C059-11	1 08182010	8/18/2010	19047	9/1/2010	Roof repair Pinney Admin	jpi Aug/Sep	S	N	3599	Expenditure		\$0.00	\$913.78
AUBUCHON HARDWARE	C035-11	1 348943	7/27/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5004	Expenditure		\$0.00	\$21.93
	C035-11	1 349021	8/9/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5005	Expenditure		\$0.00	\$27.86

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	C035-11	1	349025	8/9/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5006	Expenditure	\$0.00	\$28.50
	C035-11	1	349030	8/10/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5007	Expenditure	\$0.00	\$29.65
	C035-11	1	349041	8/12/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5008	Expenditure	\$0.00	\$23.00
	C035-11	1	349044	8/13/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5009	Expenditure	\$0.00	\$10.58
	C035-11	1	349100	8/24/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5010	Expenditure	\$0.00	\$7.19
	C035-11	1	349110	8/25/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5011	Expenditure	\$0.00	\$83.44
	C035-11	1	349112	8/25/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5012	Expenditure	\$0.00	\$3.59
	C035-11	1	349131	8/27/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5013	Expenditure	\$0.00	\$28.76
	C035-11	1	349142	8/30/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5014	Expenditure	\$0.00	\$32.56
	C035-11	1	349144	8/30/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5015	Expenditure	\$0.00	\$5.37
	C035-11	1	349150	8/31/2010	19140	9/23/2010	maintenance supplies	JPI 09152010	S	N	5016	Expenditure	\$0.00	\$89.86
MANCHESTER SAFE & LOCK, LLC	C072-11	1	56755	9/9/2010	19175	9/23/2010	Lock repair	JPI 09152010	S	N	6119	Expenditure	\$0.00	\$165.00
CHACE BUILDING SUPPLY OF CT, INC.	C070-11	1	100857281465	8/12/2010	19147	9/23/2010	Maintenance materials	JPI 09152010	S	N	6122	Expenditure	\$0.00	\$88.56
	C070-11	1	100857282151	8/24/2010	19147	9/23/2010	Maintenance materials	JPI 09152010	S	N	6123	Expenditure	\$0.00	\$108.86
SCOTT'S FLOOR INSTALLATIONS	C076-11	1	413047	9/15/2010	19195	9/23/2010	SMS material and labor	JPI 09152010	S	N	6134	Expenditure	\$0.00	\$385.46
CASAGRANDE BUILDERS, INC.	C080-11	1	08172010	8/17/2010	19215	9/28/2010	vandalism repair SHS Lib	jpi 09/29	S	N	6320	Expenditure	\$0.00	\$500.00
ROCKVILLE GLASS & ALUMINUM	C081-11	1	523	8/30/2010	19240	9/28/2010	SHS vandalism repair	jpi 09/29	S	N	6328	Expenditure	\$0.00	\$1,049.00
J.P. Maguire Associates, Inc.	C026-11	1	07302010	7/30/2010	19231	9/28/2010	SHS vandalism cleanup	jpi 09/29	S	N	6351	Expenditure	\$0.00	\$5,565.00
AUBUCHON HARDWARE	C035-11	1	09302010	9/30/2010	19361	10/20/2010	maintenance supplies	JPI AP 10/18	S	N	7790	Expenditure	\$0.00	\$180.56
GRAINGER	C097-11	1	9349072414	9/16/2010	19381	10/20/2010	Maint supplies District	JPI AP 10/18	S	N	7820	Expenditure	\$0.00	\$43.34
	C097-11	1	9353561252	9/22/2010	19381	10/20/2010	Maint supplies District	JPI AP 10/18	S	N	7821	Expenditure	\$0.00	\$130.00
	C097-11	1	9351008306	9/20/2010	19381	10/20/2010	Maint supplies District	JPI AP 10/18	S	N	7822	Expenditure	\$0.00	\$43.34
U. S. POSTMASTER	C089-11	1	10012010	10/31/2010	19412	10/20/2010	P.O. Box Fee - District	JPI AP 10/18	S	N	7850	Expenditure	\$0.00	\$176.00
CHACE BUILDING SUPPLY OF CT, INC.	C088-11	1	101047432872	10/7/2010	19370	10/20/2010	maint materials SV	JPI AP 10/18	S	N	7851	Expenditure	\$0.00	\$31.84
	C088-11	1	101057284745	10/7/2010	19370	10/20/2010	maint materials SV	JPI AP 10/18	S	N	7852	Expenditure	\$0.00	\$55.50
LEONARD'S OF CONNECTICUT, INC.	C087-11	1	851936	10/11/2010	19385	10/20/2010	Maint supplies - district	JPI AP 10/18	S	N	7853	Expenditure	\$0.00	\$19.82
	C087-11	1	851618	10/5/2010	19385	10/20/2010	Maint supplies - district	JPI AP 10/18	S	N	7854	Expenditure	\$0.00	\$3.18
	C087-11	1	850716	9/22/2010	19385	10/20/2010	Maint supplies - district	JPI AP 10/18	S	N	7855	Expenditure	\$0.00	\$6.59
GRAINGER	C108-11	1	9375856029	10/20/2010	19482	11/3/2010	Maintenance supplies	JPI A/P NOV	S	N	9281	Expenditure	\$0.00	\$33.75
	C108-11	1	9376591492	10/21/2010	19482	11/3/2010	Maintenance supplies	JPI A/P NOV	S	N	9282	Expenditure	\$0.00	\$267.54
	C108-11	1	9343686580	9/9/2010	19482	11/3/2010	Maintenance supplies	JPI A/P NOV	S	N	9283	Expenditure	\$0.00	\$166.50
	C108-11	1	9364168899	10/6/2010	19482	11/3/2010	Maintenance supplies	JPI A/P NOV	S	N	9284	Expenditure	\$0.00	\$29.50
	C108-11	1	9344458709	9/10/2010	19482	11/3/2010	Maintenance supplies	JPI A/P NOV	S	N	9285	Expenditure	\$0.00	\$109.76
AMAZON.COM, INC	C056-11	1	210650396289	8/25/2010	19456	11/3/2010	Solar flag pole light	JPI A/P NOV	S	N	9287	Expenditure	\$0.00	\$142.00
GRAINGER	C108-11	1	9376763166	10/21/2010	19482	11/3/2010	Maintenance supplies	JPI A/P NOV	S	N	9303	Expenditure	\$0.00	\$20.84
LEONARD'S OF CONNECTICUT, INC.	C087-11	1	44903	11/1/2010	19533	11/10/2010	Maint supplies - district	JPI Nov 10	S	N	9334	Expenditure	\$0.00	(\$7.00)
	C087-11	1	853296	10/30/2010	19533	11/10/2010	Maint supplies - district	JPI Nov 10	S	N	9335	Expenditure	\$0.00	\$99.79
CHACE BUILDING SUPPLY OF CT, INC.	C114-11	1	101082337300	10/29/2010	19519	11/10/2010	ceiling tiles	JPI Nov 10	S	N	10451	Expenditure	\$0.00	\$54.81
AUBUCHON HARDWARE	C035-11	1	349342	10/4/2010	19598	11/23/2010	maintenance supplies	JPI Nov AP	S	N	11771	Expenditure	\$0.00	\$8.95
	C035-11	1	349346	10/4/2010	19598	11/23/2010	maintenance supplies	JPI Nov AP	S	N	11772	Expenditure	\$0.00	\$5.39
	C035-11	1	349353	10/7/2010	19598	11/23/2010	maintenance supplies	JPI Nov AP	S	N	11773	Expenditure	\$0.00	\$16.18

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C035-11	1	349358	10/8/2010	19598	11/23/2010	maintenance supplies	JPI Nov AP	S	N	11774	Expenditure	\$0.00	\$20.18	
C035-11	1	349381	10/12/2010	19598	11/23/2010	maintenance supplies	JPI Nov AP	S	N	11775	Expenditure	\$0.00	\$3.14	
C035-11	1	349394	10/14/2010	19598	11/23/2010	maintenance supplies	JPI Nov AP	S	N	11776	Expenditure	\$0.00	\$4.04	
C035-11	1	349403	10/15/2010	19598	11/23/2010	maintenance supplies	JPI Nov AP	S	N	11777	Expenditure	\$0.00	\$7.00	
C035-11	1	349418	10/19/2010	19598	11/23/2010	maintenance supplies	JPI Nov AP	S	N	11778	Expenditure	\$0.00	\$49.40	
C035-11	1	349463	10/28/2010	19598	11/23/2010	maintenance supplies	JPI Nov AP	S	N	11779	Expenditure	\$0.00	\$9.89	
C035-11	1	349529	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13073	Expenditure	\$0.00	\$3.86	
C035-11	1	349549	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13074	Expenditure	\$0.00	\$14.38	
C035-11	1	349559	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13075	Expenditure	\$0.00	\$5.52	
C035-11	1	349560	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13076	Expenditure	\$0.00	\$11.88	
C035-11	1	349562	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13077	Expenditure	\$0.00	\$20.40	
C035-11	1	349569	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13078	Expenditure	\$0.00	\$15.54	
C035-11	1	349576	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13079	Expenditure	\$0.00	\$6.64	
C035-11	1	349582	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13080	Expenditure	\$0.00	\$12.13	
C035-11	1	349585	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13081	Expenditure	\$0.00	\$10.27	
C035-11	1	349589	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13082	Expenditure	\$0.00	\$2.96	
C035-11	1	349594	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13083	Expenditure	\$0.00	\$51.29	
C035-11	1	349638	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13084	Expenditure	\$0.00	\$3.86	
C035-11	1	349647	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13085	Expenditure	\$0.00	\$18.68	
C035-11	1	349650	11/30/2010	19680	12/16/2010	maintenance supplies	monicadec	S	N	13086	Expenditure	\$0.00	\$5.84	
CHACE BUILDING SUPPLY OF CT, INC.	C136-11	1	101157286617	11/12/2010	19685	12/16/2010	SMS FRP	monicadec	S	N	13094	Expenditure	\$0.00	\$131.07
COMMERCIAL ROOFING & CONTRACTING	C128-11	1	14053	10/31/2010	19687	12/16/2010	Roof repairs SMS	monicadec	S	N	13099	Expenditure	\$0.00	\$623.73
	C128-11	1	14303	10/31/2010	19687	12/16/2010	Roof repairs SMS	monicadec	S	N	13100	Expenditure	\$0.00	\$1,558.51
LEONARD'S OF CONNECTICUT, INC.	C087-11	1	842664	6/7/2010	19710	12/16/2010	Maint supplies - district	monicadec	S	N	13131	Expenditure	\$0.00	\$12.78
	C087-11	1	847597	8/11/2010	19710	12/16/2010	Maint supplies - district	monicadec	S	N	13132	Expenditure	\$0.00	\$14.91
		0					12/22/2010 Dep ltr 12/22/2010		Itr 12/22-1	S	17126	J/E	\$7,739.64	\$0.00
FALLON WATER ANALYSIS, INC.	C130-11	1	S38	11/24/2010	19761	1/5/2011	water testing	MFC01/04/10	S	N	15578	Expenditure	\$0.00	\$5,138.00
LEONARD'S OF CONNECTICUT, INC.	C087-11	1	0856012	12/10/2010	19772	1/5/2011	Maint supplies - district	MFC01/04/10	S	N	15627	Expenditure	\$0.00	\$16.38
BAY STATE ELEVATOR COMPANY	C141-11	1	71236	12/16/2010	19792	1/14/2011	HS Elevator repair	mfc1/11/11AP	S	N	15755	Expenditure	\$0.00	\$381.50
CHACE BUILDING SUPPLY OF CT, INC.	C124	1	101157286474	11/10/2010	19801	1/14/2011	FRP for guidance area	mfc1/11/11AP	V	N	15772	Expenditure	\$0.00	\$131.07
FESTI'S OIL SERVICE INC.	C100-11	1	2492	10/13/2010	19815	1/14/2011	snow blower maintenance	mfc1/11/11AP	S	N	15814	Expenditure	\$0.00	\$89.95
GRAINGER	C134-11	1	9418524832	12/15/2010	19822	1/14/2011	Fuses	mfc1/11/11AP	S	N	15832	Expenditure	\$0.00	\$28.31
MANCHESTER SAFE & LOCK, LLC	C142-11	1	57456	12/20/2010	19832	1/14/2011	SMS Lock Repairs	mfc1/11/11AP	S	N	15857	Expenditure	\$0.00	\$145.00
	C140-11	1	57440	12/16/2010	19832	1/14/2011	SMS lock repair	mfc1/11/11AP	S	N	15944	Expenditure	\$0.00	\$200.00
		0					1/19/2011 Dep ltr 1/19/2011		DL 1/19/11	S	18418	J/E	\$1,883.60	\$0.00
Praetorian Insurance Co		0	Reimbursement to	1/19/2011	19875	1/25/2011	Students reimburse Ins Co	mfc12411A/P	S	N	16956	Expenditure	\$0.00	\$883.60
CHACE BUILDING SUPPLY OF CT, INC.	C124	1	101157286474	11/10/2010	19801	1/31/2011	FRP for guidance area	mfcvoid19801	S	N	18247	Expenditure	\$0.00	(\$131.07)
		0					1/31/2011 To correct dep ltr 1/20		corr dep	S	18454	J/E	\$0.00	\$1.60
A & N Security Plus LLC	C151-11	1	505	1/7/2011	19922	2/3/2011	SHS Motion Sensor	mfc2/2APList	S	N	17191	Expenditure	\$0.00	\$40.00
AUBUCHON HARDWARE	C035-11	1	Dec	12/31/2011	19928	2/3/2011	maintenance supplies	mfc2/2APList	S	N	17204	Expenditure	\$0.00	\$148.03
BOB WALL & ASSOCIATES, INC.	C104-11	1	4739	12/22/2010	19931	2/3/2011	District Circuit Breaker	mfc2/2APList	S	N	17205	Expenditure	\$0.00	\$35.96

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GRAINGER	C159-11	1	9438875339	1/17/2011	19945	2/3/2011	assorted connectors and	mfc2/2APList	S	N	17217	Expenditure	\$0.00	\$32.45
	C159-11	1	9438508997	1/17/2011	19945	2/3/2011	assorted connectors and	mfc2/2APList	S	N	17218	Expenditure	\$0.00	\$12.20
	C159-11	1	9438509003	1/17/2011	19945	2/3/2011	assorted connectors and	mfc2/2APList	S	N	17219	Expenditure	\$0.00	\$32.13
	C159-11	1	9438977705	1/17/2011	19945	2/3/2011	assorted connectors and	mfc2/2APList	S	N	17220	Expenditure	\$0.00	\$27.45
	C159-11	1	9439518441	1/17/2011	19945	2/3/2011	assorted connectors and	mfc2/2APList	S	N	17221	Expenditure	\$0.00	\$88.77
JOHNSTONE SUPPLY	C135-11	1	353704	1/17/2011	19948	2/3/2011	SES Valve	mfc2/2APList	S	N	17223	Expenditure	\$0.00	\$71.88
LEONARD'S OF CONNECTICUT, INC.	C087-11	1	858369	1/20/2011	19949	2/3/2011	Maint supplies - district	mfc2/2APList	S	N	17224	Expenditure	\$0.00	\$25.55
MAJOR ELECTRIC SUPPLY	C152-11	1	S2366326.001	1/13/2011	19950	2/3/2011	Bulbs and ballasts	mfc2/2APList	S	N	17225	Expenditure	\$0.00	\$799.40
AUBUCHON HARDWARE	C035-11	1	349826	1/3/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19820	Expenditure	\$0.00	\$12.59
	C035-11	1	349827	1/3/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19821	Expenditure	\$0.00	\$1.79
	C035-11	1	349831	1/3/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19822	Expenditure	\$0.00	\$2.50
	C035-11	1	349841	1/4/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19823	Expenditure	\$0.00	\$12.54
	C035-11	1	349844	1/5/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19824	Expenditure	\$0.00	\$28.47
	C035-11	1	349849	1/6/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19825	Expenditure	\$0.00	\$50.22
	C035-11	1	349854	1/6/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19826	Expenditure	\$0.00	\$3.39
	C035-11	1	349856	1/6/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19827	Expenditure	\$0.00	\$9.88
	C035-11	1	349868	1/10/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19828	Expenditure	\$0.00	\$18.89
	C035-11	1	349871	1/10/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19829	Expenditure	\$0.00	\$6.29
	C035-11	1	349873	1/11/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19830	Expenditure	\$0.00	\$6.27
	C035-11	1	349879	1/11/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19831	Expenditure	\$0.00	\$3.34
	C035-11	1	349892	1/16/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19832	Expenditure	\$0.00	\$13.48
	C035-11	1	349899	1/18/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19833	Expenditure	\$0.00	\$8.29
	C035-11	1	349919	1/20/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19834	Expenditure	\$0.00	\$19.79
	C035-11	1	349932	1/24/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19835	Expenditure	\$0.00	\$9.84
	C035-11	1	349933	1/24/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19836	Expenditure	\$0.00	\$22.94
	C035-11	1	349945	1/25/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19837	Expenditure	\$0.00	\$101.93
	C035-11	1	349956	1/26/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19838	Expenditure	\$0.00	\$20.58
	C035-11	1	349967	1/28/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19839	Expenditure	\$0.00	\$74.68
	C035-11	1	349976	1/31/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19840	Expenditure	\$0.00	\$4.92
	C035-11	1	349983	1/31/2011	20031	2/23/2011	maintenance supplies	mfc2/23A/P	S	N	19841	Expenditure	\$0.00	\$84.58
SIMPLEX GRINNELL	C178-11	1	66302093	2/11/2011	20100	3/2/2011	Fire Panel Service	mfc3/2/11	S	N	21054	Expenditure	\$0.00	\$264.50
CHACE BUILDING SUPPLY OF CT, INC.	C180-11	1	110247436048	2/18/2011	20074	3/2/2011	SMS roof repair material	mfc3/2/11	S	N	21096	Expenditure	\$0.00	\$145.76
LEONARD'S OF CONNECTICUT, INC.	C087-11	1	860185	2/18/2011	20090	3/2/2011	Maint supplies - district	mfc3/2/11	D	N	21097	Expenditure	\$0.00	\$21.98
	C087-11	1	860383	2/22/2011	20090	3/2/2011	Maint supplies - district	mfc3/2/11	S	N	21098	Expenditure	\$0.00	\$0.96
	C087-11	1	860185	2/18/2011	20090	3/2/2011	Maint supplies - district	mfc3/2/11	S	N	21099	Expenditure	\$0.00	(\$21.98)
	C087-11	1	860185	2/18/2011	20090	3/2/2011	Maint supplies - district	mfc3/2/11	S	N	21101	Expenditure	\$0.00	\$18.41
		0				3/8/2011	March 8 dep letter	3/8 dep ltr	S		23861	J/E	\$50.00	\$0.00
AUBUCHON HARDWARE	C035-11	1	349992	2/2/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23648	Expenditure	\$0.00	\$24.29
	C035-11	1	349995	2/2/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23649	Expenditure	\$0.00	\$16.33
	C035-11	1	340035	2/11/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23650	Expenditure	\$0.00	\$7.86
	C035-11	1	340049	2/14/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23651	Expenditure	\$0.00	\$10.32

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	C035-11	1	340050	2/14/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23652	Expenditure	\$0.00	\$4.94
	C035-11	1	340073	2/17/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23653	Expenditure	\$0.00	\$18.88
	C035-11	1	340080	2/18/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23654	Expenditure	\$0.00	\$6.72
	C035-11	1	340108	2/24/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23655	Expenditure	\$0.00	\$3.14
	C035-11	1	340109	2/24/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23656	Expenditure	\$0.00	\$1.52
	C035-11	1	340112	2/24/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23657	Expenditure	\$0.00	\$25.16
	C035-11	1	340113	2/24/2011	20227	3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23658	Expenditure	\$0.00	\$6.28
	C035-11	1	340017	2/7/2011		3/30/2011	maintenance supplies	mfcMar30/AP	D	N	23659	Expenditure	\$0.00	\$148.03
	C035-11	1	340017	2/7/2011		3/30/2011	maintenance supplies	mfcMar30/AP	S	N	23660	Expenditure	\$0.00	(\$148.03)
		0			4/1/2011	Dep letter 4/1/11		Dep ltr 4/1	S		25021	J/E	\$80.00	
		0			4/1/2011	Dep letter Apr 1		D ltr Apr 1	S		25022	J/E	\$50.00	
		0			4/18/2011	Apr. 18 deposit letter		4/18 ltr	S		26180	J/E	\$950.00	
LEONARD'S OF CONNECTICUT, INC.	C087-11	1	860960	3/2/2011	20360	4/20/2011	Maint supplies - district	mfcapr20A/P	S	N	25148	Expenditure	\$0.00	\$2.07
AUBUCHON HARDWARE	C035-11	1	340175	3/10/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26196	Expenditure	\$0.00	\$3.04
	C035-11	1	340178	3/10/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26197	Expenditure	\$0.00	\$5.20
	C035-11	1	340179	3/10/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26198	Expenditure	\$0.00	\$15.52
	C035-11	1	340203	3/16/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26199	Expenditure	\$0.00	\$2.42
	C035-11	1	340239	3/23/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26200	Expenditure	\$0.00	\$1.42
	C035-11	1	340249	3/24/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26201	Expenditure	\$0.00	\$4.49
	C035-11	1	340251	3/24/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26202	Expenditure	\$0.00	\$5.52
	C035-11	1	340259	3/25/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26203	Expenditure	\$0.00	\$27.84
	C035-11	1	340277	3/29/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26204	Expenditure	\$0.00	\$5.61
	C035-11	1	340282	3/29/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26205	Expenditure	\$0.00	\$14.24
	C035-11	1	340293	3/31/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26206	Expenditure	\$0.00	\$22.45
	C035-11	1	340294	3/31/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26207	Expenditure	\$0.00	\$17.96
	C035-11	1	340297	3/31/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26208	Expenditure	\$0.00	(\$17.96)
	C035-11	1	340262	3/25/2011	20375	4/27/2011	maintenance supplies	mfcApr27A/P	S	N	26209	Expenditure	\$0.00	
HILLIARD/ROVIC, INC.	C206-11	1	S2908515.001	3/28/2011	20388	4/27/2011	paper & cleaning supplies	mfcApr27A/P	S	N	26245	Expenditure	\$0.00	\$1,110.84
	C206-11	1	S2901943.001	3/14/2011	20388	4/27/2011	paper & cleaning supplies	mfcApr27A/P	S	N	26246	Expenditure	\$0.00	\$2,191.59
GRAINGER	C209-11	1	9503939515	4/5/2011	20419	5/4/2011	broom	mfc5/4/11AP	S	N	26349	Expenditure	\$0.00	\$22.96
LEONARD'S OF CONNECTICUT, INC.	C087-11	1	864809	4/28/2011	20426	5/4/2011	Maint supplies - district	mfc5/4/11AP	S	N	26354	Expenditure	\$0.00	\$103.41
	C087-11	1	860960	3/2/2011	20426	5/4/2011	Maint supplies - district	mfc5/4/11AP	S	N	26446	Expenditure	\$0.00	\$0.80
AUBUCHON HARDWARE	C035-11	1	340354	4/11/2011	20437	5/11/2011	maintenance supplies	mfcMay11A/P	S	N	27441	Expenditure	\$0.00	\$29.09
	C035-11	1	340357	4/11/2011	20437	5/11/2011	maintenance supplies	mfcMay11A/P	S	N	27442	Expenditure	\$0.00	\$7.01
	C035-11	1	340363	4/12/2011	20437	5/11/2011	maintenance supplies	mfcMay11A/P	S	N	27443	Expenditure	\$0.00	\$1.34
	C035-11	1	340386	4/14/2011	20437	5/11/2011	maintenance supplies	mfcMay11A/P	S	N	27444	Expenditure	\$0.00	\$8.99
	C035-11	1	340445	4/25/2011	20437	5/11/2011	maintenance supplies	mfcMay11A/P	S	N	27445	Expenditure	\$0.00	\$6.71
	C035-11	1	340463	4/27/2011	20437	5/11/2011	maintenance supplies	mfcMay11A/P	S	N	27446	Expenditure	\$0.00	\$17.59
	C035-11	1	340473	4/28/2011	20437	5/11/2011	maintenance supplies	mfcMay11A/P	S	N	27447	Expenditure	\$0.00	\$6.28
AQUA PUMP CO., INC.	C212-11	1	15518	5/11/2011	20539	6/16/2011	Apr maintenance	mfcAP6/8	S	N	30111	Expenditure	\$0.00	\$499.00

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CHACE BUILDING SUPPLY OF CT, INC.	C212-11	1	15517	5/11/2011	20539	6/16/2011	Apr maintenance	mfcAP6/8	S	N	30112	Expenditure	\$0.00	\$503.00
	C219-11	1	110547437988	5/4/2011	20546	6/16/2011	maintenance materials	mfcAP6/8	S	N	30118	Expenditure	\$0.00	\$109.62
	C219-11	1	110547437991	5/4/2011	20546	6/16/2011	maintenance materials	mfcAP6/8	S	N	30119	Expenditure	\$0.00	\$42.18
	C219-11	1	110547437989	5/4/2011	20546	6/16/2011	maintenance materials	mfcAP6/8	S	N	30120	Expenditure	\$0.00	\$15.29
JJ MOTTES COMPANY	C220-11	1	2340	5/9/2011	20571	6/16/2011	maintenance materials	mfcAP6/8	S	N	30140	Expenditure	\$0.00	\$20.30
	C220-11	1	2242	3/30/2011	20571	6/16/2011	maintenance materials	mfcAP6/8	S	N	30141	Expenditure	\$0.00	\$13.74
MAJOR ELECTRIC SUPPLY	C226-11	1	S2393215.002	5/20/2011	20575	6/16/2011	Bulbs and ballasts	mfcAP6/8	S	N	30261	Expenditure	\$0.00	\$100.00
SID HARVEY INDUSTRIES, INC.	c227-11	1	011544779	5/27/2011	20588	6/16/2011	HVAC repair parts	mfcAP6/8	S	N	30264	Expenditure	\$0.00	\$651.99
BA MUZIO COMPANY, INC.	C222-11	1	43694	5/31/2011	20541	6/16/2011	HVAC supplies	mfcAP6/8	S	N	30282	Expenditure	\$0.00	\$207.00
	C222-11	1	1234	6/13/2011	20541	6/16/2011	HVAC supplies	mfcAP6/8	S	N	30283	Expenditure	\$0.00	(\$42.99)
AUBUCHON HARDWARE	C222-11	1	43748	5/31/2011	20541	6/16/2011	HVAC supplies	mfcAP6/8	S	N	30284	Expenditure	\$0.00	\$47.92
	C035-11	1	340498	5/3/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31481	Expenditure	\$0.00	\$13.94
	C035-11	1	340532	5/6/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31482	Expenditure	\$0.00	\$31.49
	C035-11	1	340543	5/6/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31483	Expenditure	\$0.00	\$22.78
	C035-11	1	340571	5/12/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31484	Expenditure	\$0.00	\$10.60
	C035-11	1	340580	5/13/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31485	Expenditure	\$0.00	\$5.21
	C035-11	1	340589	5/16/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31486	Expenditure	\$0.00	\$8.44
	C035-11	1	340608	5/18/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31487	Expenditure	\$0.00	\$0.90
	C035-11	1	340611	5/19/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31488	Expenditure	\$0.00	\$6.74
	C035-11	1	340625	5/23/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31489	Expenditure	\$0.00	(\$6.74)
GRAINGER	C035-11	1	340616	5/19/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31490	Expenditure	\$0.00	\$19.78
	C035-11	1	340633	5/24/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31491	Expenditure	\$0.00	\$7.64
	C035-11	1	340662	5/31/2011	20540	6/16/2011	maintenance supplies	mfcAP6/8	S	N	31492	Expenditure	\$0.00	\$6.29
	C229-11	1	9554959180	6/7/2011	20565	6/16/2011	maintenance materials	mfcAP6/8	S	N	31497	Expenditure	\$0.00	\$103.01
	C230-11	1	104137448	6/7/2011	20564	6/16/2011	SMS rotary pump	mfcAP6/8	S	N	31498	Expenditure	\$0.00	\$68.38
GLOBAL EQUIPMENT COMPANY INC	C233-11	1	40882	6/3/2011	20551	6/16/2011	WS Boiler Inspection Fees	mfcAP6/8	S	N	31510	Expenditure	\$0.00	\$400.00
DEPT OF PUBLIC SAFETY	C232-11	1	110647439259	6/13/2011	20546	6/16/2011	material for sidewalk	mfcAP6/8	S	N	31511	Expenditure	\$0.00	\$73.44
CHACE BUILDING SUPPLY OF CT, INC.	0					6/28/2011	Dep ltr 6/28/2011	dep ltr	6/28	S	32060	J/E	\$500.00	\$0.00
Praetorian Insurance Co	0			6/20/2011	20618	6/29/2011	claim #633000015635 2nd	mfcJun22	S	N	31604	Expenditure	\$0.00	\$1,873.00
AUBUCHON HARDWARE	C035-11	1	June 2011	6/30/2011	20657	7/27/2011	maintenance supplies	AP072711	S	N	32062	Expenditure	\$0.00	\$211.65
	C035-11	1		8/15/2011	20668	8/17/2011	maintenance supplies	AP08172011	S	N	32092	Expenditure	\$0.00	\$88.35
													\$11,293.24	\$35,111.15

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1-001-08-430-2600-135 Snow Removal from Roofs			\$0.00	\$0.00			\$0.00			\$316,897.90			(\$316,897.90)	0.00%

Transactions

Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type	Credits	Debits
Allstate Installations LLC	C169-11	1 0211-10	2/14/2011	19990	2/16/2011	Roof snow removal-WS,	mfc2/16	S	N	19622	Expenditure	\$0.00	\$123,062.50
STAFFORD SAND & GRAVEL, LLC	C168-11	1 2087	2/10/2011	20026	2/16/2011	Roof snow removal WS SV	mfc2/16	S	N	19623	Expenditure	\$0.00	\$11,167.50
Steven Hoffman	C166-11	1 Snow Removal	2/9/2011	20010	2/16/2011	Roof snow removal-SES,	mfc2/16	S	N	19651	Expenditure	\$0.00	\$15,550.00
STAFFORD SAND & GRAVEL, LLC	C168-11	1 2090	2/14/2011	20026	2/16/2011	Roof snow removal WS SV	mfc2/16	S	N	19653	Expenditure	\$0.00	\$10,260.00
Siltkton Roofing	C179-11	1 5534	2/25/2011	20099	3/2/2011	Snow Removal	mfc3/2/11	S	N	21052	Expenditure	\$0.00	\$81,746.70
RUSSELL & DAWSON	C179-11	1 5535	2/25/2011	20099	3/2/2011	Snow Removal	mfc3/2/11	S	N	21053	Expenditure	\$0.00	\$68,198.20
RUSSELL & DAWSON	L128-11	1 File 11.070	3/14/2011	20191	3/23/2011	WS, SV, SMS structural	mfcMar23AP	S	N	22539	Expenditure	\$0.00	\$6,913.00
												\$0.00	\$316,897.90

1-001-08-430-2600-187 glass repair/replace			\$2,350.00	\$0.00			\$0.00			\$2,479.52			(\$129.52)	105.51%
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Transactions

Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type	Credits	Debits
ROCKVILLE GLASS & ALUMINUM	C058-11	1 456	7/9/2010	19071	9/1/2010	Art room glass repair	jpi Aug/Sep	S	N	3593	Expenditure	\$0.00	\$272.50
Crystal Glass Company	C129-11	1 37271	11/29/2010	19759	1/5/2011	WS reglaze skylight	MFC01/04/10	S	N	15555	Expenditure	\$0.00	\$150.00
MAJOR ELECTRIC SUPPLY	C188-11	1 S2375102.001	2/28/2011	20247	3/30/2011	District bulbs, tubes, ballasts	mfcMar30/AP	S	N	23680	Expenditure	\$0.00	\$211.20
A & N Security Plus LLC	C188-11	1 S2375078.001	3/1/2011	20247	3/30/2011	District bulbs, tubes, ballasts	mfcMar30/AP	S	N	23681	Expenditure	\$0.00	\$448.86
BA MUZIO COMPANY, INC.	C199-11	1 530	3/31/2011	20371	4/27/2011	SHS Switch and Sensors	mfcApr27A/P	S	N	26183	Expenditure	\$0.00	\$100.00
INTERSTATE ALL BATTERY CENTER	C197-11	1 43290	3/31/2011	20376	4/27/2011	plumbing repair parts	mfcApr27A/P	S	N	26210	Expenditure	\$0.00	\$42.99
JOHNSTONE SUPPLY	C197-11	1 42222	3/31/2011	20376	4/27/2011	plumbing repair parts	mfcApr27A/P	S	N	26211	Expenditure	\$0.00	\$3.03
LEONARD'S OF CONNECTICUT, INC.	C197-11	1 42152	3/31/2011	20376	4/27/2011	plumbing repair parts	mfcApr27A/P	S	N	26212	Expenditure	\$0.00	\$14.99
RIVERSIDE MACHINE	C182-11	1 20856930	3/22/2011	20389	4/27/2011	fire alarm panel batteries	mfcApr27A/P	S	N	26248	Expenditure	\$0.00	\$65.42
Crystal Glass Company	C192-11	1 355790	4/15/2011	20390	4/27/2011	SES valve	mfcApr27A/P	S	N	26249	Expenditure	\$0.00	\$89.55
GRAINGER	C191-11	1 862695	3/30/2011	20391	4/27/2011	SHS generator coolant	mfcApr27A/P	S	N	26250	Expenditure	\$0.00	\$29.58
HILLIARD/ROVIC, INC.	C217-11	1 37629	5/16/2011	20550	6/16/2011	glass repair	mfcAP6/8	S	N	30126	Expenditure	\$0.00	\$170.00
	C237-11	1 9561676900	6/14/2011	20633	6/29/2011	maintenance materials	mfcJun22	S	N	31871	Expenditure	\$0.00	\$37.38
	C237-11	1 9562199035	6/15/2011	20633	6/29/2011	maintenance materials	mfcJun22	S	N	31872	Expenditure	\$0.00	\$15.32
	C236-11	1 6764412	5/31/2011	20635	6/29/2011	SES repairs for floor	mfcJun22	S	N	31873	Expenditure	\$0.00	\$729.70
												\$0.00	\$2,479.52

**Expense Detail by Account
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			Orig Budget	Transfers			Encumbered			Ytd Expended			Balance	%Exp
1-001-08-430-2600-228 vehicle repair			\$3,750.00	\$0.00			\$0.00			\$3,808.22			(\$58.22)	101.55%

Transactions

Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type	Credits	Debits
HOMETOWNE MOTORS	C038-11	1 12664A	7/19/2010	18866	7/28/2010	oil change	law 7/28/10	S	N	1757	Expenditure	\$0.00	\$37.99
MAPLE TIRE CENTERS	C037-11	1 ssc9351	7/19/2010	18879	7/28/2010	flat repair	law 7/28/10	S	N	1769	Expenditure	\$0.00	\$30.00
HILLYARD/ROVIC, INC.	C010-11	1 s2780550.001	6/21/2010	18891	7/28/2010	repair	law 7/28/10	S	N	1813	Expenditure	\$0.00	\$386.82
	C010-11	1 s2770976.002	7/5/2010	18891	7/28/2010	repair	law 7/28/10	S	N	1814	Expenditure	\$0.00	\$13.28
	C010-11	1 s2787489.001	7/2/2010	18891	7/28/2010	repair	law 7/28/10	S	N	1815	Expenditure	\$0.00	\$24.81
Ray Seraphin Ford	c044-11	1 6046641/1	7/20/2010	18991	8/18/2010	Keys for F350	jpi checks	S	N	3006	Expenditure	\$0.00	\$191.47
HOMETOWNE MOTORS	C063-11	1 12746A	8/17/2010	19057	9/1/2010	Van repair	jpi Aug/Sep	S	N	3594	Expenditure	\$0.00	\$348.58
BACHER CORP	C091-11	1 12343	10/7/2010	19363	10/20/2010	Tractor maint & repair -	JPI AP 10/18	S	N	7838	Expenditure	\$0.00	\$1,091.98
HOMETOWNE MOTORS	C099-11	1 13136	10/20/2010	19484	11/3/2010	Oil change 08 Ford F-150	JPI A/P NOV	S	N	9173	Expenditure	\$0.00	\$37.99
Monson Road Auto Works	C117-11	1 11162010	11/16/2010	19659	12/1/2010	Repairs to van M&L	JPI Dec AP	S	N	11953	Expenditure	\$0.00	\$1,300.00
MAPLE TIRE CENTERS	C146-11	1 SSC9743	12/3/2010	19775	1/5/2011	snow tire change over, tire	MFC01/04/10	S	N	15645	Expenditure	\$0.00	\$80.00
	C157-11	1 SSC9847	12/29/2010	19952	2/3/2011	flat tire repair	mfc2/2APList	S	N	17227	Expenditure	\$0.00	\$52.50
	C195-11	1 SSC10114	4/15/2011	20393	4/27/2011	tires, rotation, mounting,	mfcApr27A/P	S	N	26253	Expenditure	\$0.00	\$212.80
												\$0.00	\$3,808.22

1-001-08-430-2600-991 District Mold Testing			\$7,500.00	\$0.00			\$0.00			\$7,570.00			(\$70.00)	100.93%
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Transactions

Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type	Credits	Debits
BROOKS ENVIRONMENTAL	C025-11	1 5360	8/1/2010	19143	9/23/2010	District environmental testing	JPI 09152010	S	N	6112	Expenditure	\$0.00	\$1,210.00
	C025-11	1 5361	8/1/2010	19143	9/23/2010	District environmental testing	JPI 09152010	S	N	6113	Expenditure	\$0.00	\$970.00
	C025-11	1 5314	8/24/2010	19143	9/23/2010	District environmental testing	JPI 09152010	S	N	6114	Expenditure	\$0.00	\$1,270.00
	C094-11	1 5477	10/4/2010	19365	10/20/2010	Environmental testing -	JPI AP 10/18	S	N	7827	Expenditure	\$0.00	\$750.00
	C094-11	1 5478	10/4/2010	19365	10/20/2010	Environmental testing -	JPI AP 10/18	S	N	7828	Expenditure	\$0.00	\$630.00
	C208-11	1 6104	4/5/2011	20378	4/27/2011	SHS limited mold inspection	mfcApr27A/P	S	N	26214	Expenditure	\$0.00	\$530.00
	C235-11	1 6461	6/16/2011	20620	6/29/2011	SES and SMS IAQ Testing	mfcJun22	S	N	31870	Expenditure	\$0.00	\$2,210.00
												\$0.00	\$7,570.00

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	Orig Budget	Transfers	Encumbered	Ytd Expended		
1-001-08-430-2600-992 water testing	\$3,900.00	\$0.00	\$0.00	\$2,632.00	\$1,268.00	67.49%

Transactions

Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type	Credits	Debits
FALLON WATER ANALYSIS, INC.	C024-11	1 S2	6/25/2010	18861	7/28/2010	water testing	law 7/28/10	S	N	1732	Expenditure	\$0.00	\$600.00
	C024-11	1 S1009171113	9/23/2010	19375	10/20/2010	water testing	JPI AP 10/18	S	N	7787	Expenditure	\$0.00	\$414.00
	C024-11	1 S15	10/28/2010	19479	11/3/2010	water testing	JPI A/P NOV	S	N	9176	Expenditure	\$0.00	\$768.00
	C024-11	1 S57	12/3/2010	19761	1/5/2011	water testing	MFC01/04/10	S	N	15577	Expenditure	\$0.00	\$144.00
	C024-11	1 S1103021143	3/8/2011	20236	3/30/2011	water testing	mfcMar30/AP	S	N	23671	Expenditure	\$0.00	\$228.00
	C024-11	1 S1105251161	5/27/2011	20555	6/16/2011	water testing	mfcAP6/8	S	N	30250	Expenditure	\$0.00	\$144.00
	C024-11	1 S7	6/15/2011	20629	6/29/2011	water testing	mfcJun22	S	N	31835	Expenditure	\$0.00	\$334.00
												\$0.00	\$2,632.00

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			Orig Budget	Transfers			Encumbered			Ytd Expended			Balance	%Exp
1-001-08-430-2600-993 plumbing repairs & maintenance			\$3,300.00	\$0.00			\$0.00			\$3,942.71			(\$642.71)	119.48%
<u>Transactions</u>														
Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type		Credits	Debits
BA MUZIO COMPANY, INC.	c052-11	1 31835	7/30/2010	18973	8/18/2010	Nitrogen	jpi checks	S	N	2962	Expenditure		\$0.00	\$19.55
	C095-11	1 41284	8/31/2010	19362	10/20/2010	HVAC/plumbing supplies -	JPI AP 10/18	S	N	7824	Expenditure		\$0.00	\$4.99
	C095-11	1 42666	9/30/2010	19362	10/20/2010	HVAC/plumbing supplies -	JPI AP 10/18	S	N	7825	Expenditure		\$0.00	\$25.96
	C095-11	1 42691	9/30/2010	19362	10/20/2010	HVAC/plumbing supplies -	JPI AP 10/18	S	N	7826	Expenditure		\$0.00	\$54.74
Avery Septic Service LLC	C101-11	1 015730	10/19/2010	19463	11/3/2010	Pump grease trap	JPI AP/NOV	S	N	9172	Expenditure		\$0.00	\$440.00
BA MUZIO COMPANY, INC.	C113-11	1 42712	10/31/2010	19515	11/10/2010	plumbing supplies	JPI Nov 10	S	N	10446	Expenditure		\$0.00	\$69.26
	C113-11	1 42718	10/31/2010	19515	11/10/2010	plumbing supplies	JPI Nov 10	S	N	10447	Expenditure		\$0.00	\$2.00
	C113-11	1 42821	10/31/2010	19515	11/10/2010	plumbing supplies	JPI Nov 10	S	N	10448	Expenditure		\$0.00	\$5.05
AQUA PUMP CO., INC.	C138-11	1 15174	11/30/2010	19679	12/16/2010	Cross connection surveys	monicadec	S	N	13070	Expenditure		\$0.00	\$260.03
	C138-11	1 15180	12/6/2010	19679	12/16/2010	Cross connection surveys	monicadec	S	N	13071	Expenditure		\$0.00	\$306.39
	C138-11	1 15179	12/6/2010	19679	12/16/2010	Cross connection surveys	monicadec	S	N	13072	Expenditure		\$0.00	\$255.00
BA MUZIO COMPANY, INC.	C133-11	1 42895	11/30/2010	19681	12/16/2010	Plumbing supplies	monicadec	S	N	13088	Expenditure		\$0.00	\$12.99
	C133-11	1 41432	11/30/2010	19681	12/16/2010	Plumbing supplies	monicadec	S	N	13089	Expenditure		\$0.00	\$2.84
	C133-11	1 41465	11/30/2010	19681	12/16/2010	Plumbing supplies	monicadec	S	N	13090	Expenditure		\$0.00	\$5.99
A & M BIO-FILTER LP	C115-11	1 18558	11/22/2010	19749	1/5/2011	Odor Hog SMS	MFC01/04/10	S	N	15535	Expenditure		\$0.00	\$251.98
Sexauer	C126-11	1 233648948	10/28/2010	19855	1/14/2011	Flush valve-SV	mfc1/11/11AP	S	N	15911	Expenditure		\$0.00	\$97.92
BA MUZIO COMPANY, INC.	C154-11	1 237737424	1/13/2011	19958	2/3/2011	Backflow preventers	mfc2/2APList	S	N	18232	Expenditure		\$0.00	\$97.65
	C172-11	1 41888	1/31/2011	20032	2/23/2011	District plumbing parts	mfc2/23A/P	S	N	19758	Expenditure		\$0.00	\$19.62
	C172-11	1 41907	1/31/2011	20032	2/23/2011	District plumbing parts	mfc2/23A/P	S	N	19759	Expenditure		\$0.00	\$7.99
	C172-11	1 41824	1/31/2011	20032	2/23/2011	District plumbing parts	mfc2/23A/P	S	N	19760	Expenditure		\$0.00	\$17.97
Sexauer	C176-11	1 239348196	2/10/2011		2/23/2011	SES Faucet body	mfc2/23A/P	D	N	19851	Expenditure		\$0.00	(\$5.05)
	C176-11	1 239348196	2/10/2011		2/23/2011	SES Faucet body	mfc2/23A/P	S	N	19898	Expenditure		\$0.00	\$5.05
	C176-11	1 239348196	2/10/2011	20097	3/2/2011	SES Faucet body	mfc3/2/11	S	N	21051	Expenditure		\$0.00	\$0.00
AQUA PUMP CO., INC.	C202-11	1 15397	3/8/2011	20374	4/27/2011	Cert Operator & system	mfcApr27A/P	S	N	26192	Expenditure		\$0.00	\$190.00
	C202-11	1 15413	3/16/2011	20374	4/27/2011	Cert Operator & system	mfcApr27A/P	S	N	26193	Expenditure		\$0.00	\$65.00
	C202-11	1 15452	4/6/2011	20374	4/27/2011	Mar WS	mfcApr27A/P	S	N	26194	Expenditure		\$0.00	\$319.00
	C202-11	1 15451	4/6/2011	20374	4/27/2011	Mar SV	mfcApr27A/P	S	N	26195	Expenditure		\$0.00	\$335.00
	C213-11	1 15423	3/28/2011	20539	6/16/2011	Sensor equip, annual	mfcAP6/8	S	N	30110	Expenditure		\$0.00	\$1,050.00
BA MUZIO COMPANY, INC.	C215-11	1 43444	4/29/2011	20541	6/16/2011	plumbing supplies	mfcAP6/8	S	N	30113	Expenditure		\$0.00	\$2.80
	C215-11	1 43429	4/29/2011	20541	6/16/2011	plumbing supplies	mfcAP6/8	S	N	30114	Expenditure		\$0.00	\$22.99
													\$0.00	\$3,942.71

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			Orig Budget	Transfers			Encumbered			Ytd Expended			Balance	%Exp
1-001-08-430-2600-994 grounds/painting/upkeep			\$13,050.00	\$0.00			\$0.00			\$13,210.73			(\$160.73)	101.23%
<u>Transactions</u>														
Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type		Credits	Debits
VALLEY VIEW FARMS LLC	c050-11	1 13707	8/5/2010	19002	8/18/2010	straw and starter fertilizer	jpi checks	S	N	3009	Expenditure		\$0.00	\$66.45
Glidden Paint	C074-11	1 0179-275106	8/16/2010	19166	9/23/2010	Paint	JPI 09152010	S	N	6117	Expenditure		\$0.00	\$135.96
ACADEMY FARM	C071-11	1 216597	8/19/2010	19135	9/23/2010	Mulch Middle School	JPI 09152010	S	N	6120	Expenditure		\$0.00	\$108.00
	C071-11	1 216599	8/19/2010	19135	9/23/2010	Mulch Middle School	JPI 09152010	S	N	6121	Expenditure		\$0.00	\$72.00
OUTDOOR EQUIPMENT SALES &	C068-11	1 9819	9/2/2010	19496	11/3/2010	Blower	JPI A/P NOV	S	N	9174	Expenditure		\$0.00	\$299.95
GRAINGER	C118-11	1 9387499040	11/4/2010	19611	11/23/2010	Boxes for sand/salt	JPI Nov AP	S	N	11821	Expenditure		\$0.00	\$174.08
LESCO	c102-11	1 56255281	10/21/2010	19613	11/23/2010	Fertilizer	JPI Nov AP	S	N	11822	Expenditure		\$0.00	\$911.60
	c102-11	1 56255281	10/21/2010	19656	12/1/2010	Fertilizer	JPI Dec AP	S	N	11846	Expenditure		\$0.00	(\$451.20)
FESTI'S OIL SERVICE INC.	C137-11	1 C137-11	12/3/2010	19694	12/16/2010	Snowblower parts	monicadec	S	N	13112	Expenditure		\$0.00	\$42.00
HILLYARD/ROVIC, INC.	C127-11	1 S2849305.001	11/15/2010	19847	1/14/2011	Distr Ice Melter	mfc1/11/11AP	S	N	15878	Expenditure		\$0.00	\$585.55
	C148-11	1 S2864972.001	12/20/2010	19847	1/14/2011	SHS Ice Melt	mfc1/11/11AP	S	N	15897	Expenditure		\$0.00	\$337.70
FESTI'S OIL SERVICE INC.	C156-11	1 11687	1/14/2011	19942	2/3/2011	Misc parts & equip	mfc2/2APList	S	N	17211	Expenditure		\$0.00	\$35.25
	C156-11	1 11634	1/11/2011	19942	2/3/2011	Misc parts & equip	mfc2/2APList	S	N	17212	Expenditure		\$0.00	\$53.85
	C156-11	1 11617	12/16/2010	19942	2/3/2011	Misc parts & equip	mfc2/2APList	S	N	17213	Expenditure		\$0.00	\$199.95
	C156-11	1 11645	12/3/2010	19942	2/3/2011	Misc parts & equip	mfc2/2APList	S	N	17214	Expenditure		\$0.00	\$42.00
NAPA AUTO PARTS	C163-11	1 918881	1/31/2011	19980	2/9/2011	Tractor chain link parts	mfc2/9APList	S	N	18392	Expenditure		\$0.00	\$28.76
HILLYARD/ROVIC, INC.	C127-11	1 S2849301.001	11/15/2010	20021	2/16/2011	Distr Ice Melter	mfc2/16	S	N	19629	Expenditure		\$0.00	\$585.55
FESTI'S OIL SERVICE INC.	C160-11	1 11634	1/11/2011		2/23/2011	snow blower repair &	mfc2/23A/P	D	N	19770	Expenditure		\$0.00	\$53.85
	C160-11	1 11837	2/2/2011	20043	2/23/2011	snow blower repair &	mfc2/23A/P	S	N	19771	Expenditure		\$0.00	\$16.30
	C160-11	1 10798	1/28/2011	20043	2/23/2011	snow blower repair &	mfc2/23A/P	S	N	19772	Expenditure		\$0.00	\$47.20
	C160-11	1 11804	1/31/2011	20043	2/23/2011	snow blower repair &	mfc2/23A/P	S	N	19773	Expenditure		\$0.00	\$14.85
	C160-11	1 11687	1/14/2011		2/23/2011	snow blower repair &	mfc2/23A/P	D	N	19774	Expenditure		\$0.00	\$35.25
OUTDOOR EQUIPMENT SALES &	C161-11	1 10237	1/27/2011	20053	2/23/2011	snow blower parts &	mfc2/23A/P	S	N	19792	Expenditure		\$0.00	\$46.00
PLAYPOWER LT FARMINGTON	C175-11	1 1400145089	6/2/2010	20054	2/23/2011	WS Playscape slide	mfc2/23A/P	S	N	19793	Expenditure		\$0.00	\$1,051.82
HILLYARD/ROVIC, INC.	C174-11	1 S2885112.001	2/7/2011	20056	2/23/2011	Pallet of ice melt, SHS &	mfc2/23A/P	S	N	19794	Expenditure		\$0.00	\$585.55
	C174-11	1 S2885115.001	2/7/2011	20056	2/23/2011	Pallet of ice melt, SHS &	mfc2/23A/P	S	N	19795	Expenditure		\$0.00	\$585.55
FESTI'S OIL SERVICE INC.	C160-11	1 11634	1/11/2011		2/23/2011	snow blower repair &	mfc2/23A/P	S	N	19808	Expenditure		\$0.00	(\$53.85)
	C160-11	1 11687	1/14/2011		2/23/2011	snow blower repair &	mfc2/23A/P	S	N	19809	Expenditure		\$0.00	(\$35.25)
BACHER CORP	C189-11	1 12718	2/28/2011	20228	3/30/2011	Blade edge for tractor	mfcMar30/AP	S	N	23662	Expenditure		\$0.00	\$374.67
		0			4/1/2011	Dep letter 4/1/11	Dep ltr 4/1	S		25021	J/E		\$42.00	\$0.00
MANCHESTER SAFE & LOCK, LLC	C201-11	1 58093	4/6/2011	20392	4/27/2011	SHS & SMS lock repairs	mfcApr27A/P	S	N	26251	Expenditure		\$0.00	\$695.00
	C201-11	1 58089	4/1/2011	20392	4/27/2011	SHS & SMS lock repairs	mfcApr27A/P	S	N	26252	Expenditure		\$0.00	\$655.00
TPC ASSOCIATES, INC	C203-11	1 160711	3/17/2011	20400	4/27/2011	SES fire alarm repair & pull	mfcApr27A/P	S	N	26264	Expenditure		\$0.00	\$965.15
MAJOR ELECTRIC SUPPLY	C203-11	1 162076	4/4/2011	20400	4/27/2011	SES fire alarm repair & pull	mfcApr27A/P	S	N	26265	Expenditure		\$0.00	\$679.38
	C193-11	1 S2387962.002	4/28/2011	20575	6/16/2011	Bulbs and ballasts	mfcAP6/8	S	N	30148	Expenditure		\$0.00	\$721.91
	C193-11	1 S2390162.001	5/5/2011	20575	6/16/2011	Bulbs and ballasts	mfcAP6/8	S	N	30149	Expenditure		\$0.00	\$272.64

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			Orig Budget	Transfers			Encumbered	Ytd Expended			Balance	%Exp		
AQUA PUMP CO., INC.	C193-11	1	S2393215.001	5/19/2011	20575	6/16/2011	Bulbs and ballasts	mfcAP6/8	S	N	30150	Expenditure	\$0.00	\$446.10
	C228-11	1	15579	6/6/2011	20539	6/16/2011	May SV & WS	mfcAP6/8	S	N	30245	Expenditure	\$0.00	\$552.50
	C228-11	1	15580	6/6/2011	20539	6/16/2011	May SV & WS	mfcAP6/8	S	N	30246	Expenditure	\$0.00	\$392.50
GRAINGER	C225-11	1	9544192538	5/23/2011	20565	6/16/2011	District fans	mfcAP6/8	S	N	30251	Expenditure	\$0.00	\$439.56
MANCHESTER SAFE & LOCK, LLC	C223-11	1	58417	5/18/2011	20576	6/16/2011	door lock repair	mfcAP6/8	S	N	30262	Expenditure	\$0.00	\$570.00
AQUA PUMP CO., INC.	C228-11	1	15627	7/5/2011	20656	7/27/2011	May SV & WS	AP072711	S	N	32064	Expenditure	\$0.00	\$241.00
	C228-11	1	15626	7/5/2011	20656	7/27/2011	May SV & WS	AP072711	S	N	32065	Expenditure	\$0.00	\$447.00
													\$42.00	\$13,252.73
	2600	Operation and Maintenance of Plant		\$64,850.00		\$0.00			\$0.00		\$381,735.91		(\$316,885.91)	588.64%
	1-001-08-430-2611-026	Filter replacement		\$7,400.00		\$0.00			\$0.00		\$4,163.61		\$3,236.39	56.27%
		<u>Transactions</u>												
Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type	Credits	Debits	
AIREX FILTER CORPORATION	C030-11	1	166581	7/16/2010	18968	8/18/2010 filters	jpi checks	S	N	2955	Expenditure	\$0.00	\$1,070.23	
	C030-11	1	166582	7/16/2010	18968	8/18/2010 filters	jpi checks	S	N	2956	Expenditure	\$0.00	\$477.58	
	C030-11	1	166586	7/26/2010	18968	8/18/2010 filters	jpi checks	S	N	2957	Expenditure	\$0.00	\$79.97	
	C030-11	1	166949	7/29/2010	18968	8/18/2010 filters	jpi checks	S	N	2958	Expenditure	\$0.00	\$1,602.73	
	C030-11	1	167035	8/2/2010	18968	8/18/2010 filters	jpi checks	S	N	2959	Expenditure	\$0.00	\$34.90	
	C030-11	1	167841	9/11/2000	19676	12/16/2010 filters	monicadec	S	N	13057	Expenditure	\$0.00	\$25.00	
A & N Security Plus LLC	C185-11	1	525	3/18/2011	20221	3/30/2011 HS Magnetic Sensors	mfcMar30/AP	S	N	23643	Expenditure	\$0.00	\$45.00	
CHACE BUILDING SUPPLY OF CT, INC.	C183-11	1	110347436721	3/24/2011	20231	3/30/2011 District repair materials	mfcMar30/AP	S	N	23667	Expenditure	\$0.00	\$51.40	
	C183-11	1	110347436340	3/7/2011	20231	3/30/2011 District repair materials	mfcMar30/AP	S	N	23668	Expenditure	\$0.00	\$30.75	
GRAINGER	C187-11	1	9475248507	3/2/2011	20243	3/30/2011 District repair parts	mfcMar30/AP	S	N	23675	Expenditure	\$0.00	\$88.25	
MANCHESTER SAFE & LOCK, LLC	C184-11	1	57936	3/18/2011	20248	3/30/2011 HS Locker Keys	mfcMar30/AP	S	N	23682	Expenditure	\$0.00	\$42.00	
SID HARVEY INDUSTRIES, INC.	C186-11	1	11542631	3/7/2011	20256	3/30/2011 SV boiler parts	mfcMar30/AP	S	N	23688	Expenditure	\$0.00	\$74.96	
AIREX FILTER CORPORATION	C030-11	1	173759	4/20/2011	20404	5/4/2011 filters	mfc5/4/11AP	S	N	26339	Expenditure	\$0.00	\$540.84	
												\$0.00	\$4,163.61	

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			Orig Budget	Transfers			Encumbered			Ytd Expended			Balance	%Exp
1-001-08-430-2611-134 maintenance contracts			\$71,445.00	\$0.00			\$0.00			\$72,019.68			(\$574.68)	100.80%
			<u>Transactions</u>											
Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type		Credits	Debits
AQUA PUMP CO., INC.	C019-11	1 14903	7/7/2010	18838	7/28/2010	June WS	law 7/28/10	S	N	1695	Expenditure		\$0.00	\$309.00
	C021-11	1 14902	7/7/2010	18838	7/28/2010	Jun SV	law 7/28/10	S	N	1696	Expenditure		\$0.00	\$1,195.00
BAY STATE ELEVATOR COMPANY	C009-11	1 67767	7/1/2010	18841	7/28/2010	elevator service	law 7/28/10	S	N	1698	Expenditure		\$0.00	\$1,622.40
	C009-11	1 67766	7/1/2010	18841	7/28/2010	elevator service	law 7/28/10	S	N	1699	Expenditure		\$0.00	\$1,622.40
DYNAMARK SECURITY CENTERS	C009-11	1 67765	7/1/2010	18841	7/28/2010	elevator service	law 7/28/10	S	N	1700	Expenditure		\$0.00	\$1,622.40
	C008-11	1 0527	7/4/2010	18855	7/28/2010	monitoring services	law 7/28/10	S	N	1719	Expenditure		\$0.00	\$456.00
G & K SERVICES	C008-11	1 0524	7/4/2010	18855	7/28/2010	monitoring services	law 7/28/10	S	N	1720	Expenditure		\$0.00	\$456.00
	C008-11	1 0513	7/4/2010	18855	7/28/2010	monitoring services	law 7/28/10	S	N	1721	Expenditure		\$0.00	\$456.00
NORTH AMERICAN FIRE EXTG.	C008-11	1 0579	7/4/2010	18855	7/28/2010	monitoring services	law 7/28/10	S	N	1722	Expenditure		\$0.00	\$456.00
	C008-11	1 0582	7/4/2010	18855	7/28/2010	monitoring services	law 7/28/10	S	N	1723	Expenditure		\$0.00	\$456.00
SNE BUILDING SYSTEMS, INC.	C008-11	1 1076	7/4/2010	18855	7/28/2010	monitoring services	law 7/28/10	S	N	1724	Expenditure		\$0.00	\$456.00
	C008-11	1 0946	7/4/2010	18855	7/28/2010	monitoring services	law 7/28/10	S	N	1725	Expenditure		\$0.00	\$456.00
FIRE FIGHTING EQUIPMENT	C008-11	1 0365	7/4/2010	18855	7/28/2010	monitoring services	law 7/28/10	S	N	1726	Expenditure		\$0.00	\$456.00
	C041-11	1 1281447286	6/10/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1742	Expenditure		\$0.00	\$45.97
NORTH AMERICAN FIRE EXTG.	C041-11	1 1281445017	6/3/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1743	Expenditure		\$0.00	\$45.97
	C041-11	1 1281445015	6/3/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1744	Expenditure		\$0.00	\$22.01
SNE BUILDING SYSTEMS, INC.	C041-11	1 1281445016	6/3/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1745	Expenditure		\$0.00	\$22.54
	C041-11	1 1281445018	6/3/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1746	Expenditure		\$0.00	\$22.36
SNE BUILDING SYSTEMS, INC.	C041-11	1 1281445019	6/3/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1747	Expenditure		\$0.00	\$45.19
	C041-11	1 1281445020	6/3/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1748	Expenditure		\$0.00	\$12.10
SNE BUILDING SYSTEMS, INC.	C041-11	1 1281447284	6/10/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1749	Expenditure		\$0.00	\$42.28
	C041-11	1 1281447285	6/10/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1750	Expenditure		\$0.00	\$53.74
SNE BUILDING SYSTEMS, INC.	C041-11	1 1281447287	6/10/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1751	Expenditure		\$0.00	\$22.36
	C041-11	1 1281447288	6/10/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1752	Expenditure		\$0.00	\$84.14
SNE BUILDING SYSTEMS, INC.	C041-11	1 1281447289	6/10/2010	18863	7/28/2010	mop and uniform rental 10-	law 7/28/10	S	N	1753	Expenditure		\$0.00	\$40.16
	C036-11	1 8457	7/16/2010	18883	7/28/2010	fire extinguisher inspections	law 7/28/10	S	N	1774	Expenditure		\$0.00	\$466.50
SNE BUILDING SYSTEMS, INC.	C036-11	1 8447	7/8/2010	18883	7/28/2010	fire extinguisher inspections	law 7/28/10	S	N	1775	Expenditure		\$0.00	\$544.45
	C036-11	1 8446	7/8/2010	18883	7/28/2010	fire extinguisher inspections	law 7/28/10	S	N	1776	Expenditure		\$0.00	\$230.95
SNE BUILDING SYSTEMS, INC.	C036-11	1 8845	7/8/2010	18883	7/28/2010	fire extinguisher inspections	law 7/28/10	S	N	1778	Expenditure		\$0.00	\$79.00
	C036-11	1 8444	7/8/2010	18883	7/28/2010	fire extinguisher inspections	law 7/28/10	S	N	1779	Expenditure		\$0.00	\$61.00
SNE BUILDING SYSTEMS, INC.	C036-11	1 8443	7/8/2010	18883	7/28/2010	fire extinguisher inspections	law 7/28/10	S	N	1780	Expenditure		\$0.00	\$124.00
	C007-11	1 5096	7/15/2010	18896	7/28/2010	maintenance Network	law 7/28/10	S	N	1828	Expenditure		\$0.00	\$3,700.00
SNE BUILDING SYSTEMS, INC.	C007-11	1 5112	7/15/2010	18896	7/28/2010	maintenance Network	law 7/28/10	S	N	1829	Expenditure		\$0.00	\$1,395.00
	C007-11	1 5113	7/15/2010	18896	7/28/2010	maintenance Network	law 7/28/10	S	N	1830	Expenditure		\$0.00	\$1,860.00
SNE BUILDING SYSTEMS, INC.	C007-11	1 5114	7/15/2010	18896	7/28/2010	maintenance Network	law 7/28/10	S	N	1831	Expenditure		\$0.00	\$4,700.00
	C007-11	1 5150	7/15/2010	18896	7/28/2010	maintenance Network	law 7/28/10	S	N	1832	Expenditure		\$0.00	\$4,000.00
FIRE FIGHTING EQUIPMENT	C049-11	1 42310	7/22/2010	18979	8/18/2010	Hood Inspections WST, jpi checks	jpi checks	S	N	2969	Expenditure		\$0.00	\$392.00

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SIMPLEX GRINNELL GRADUATE PEST SOLUTIONS	C049-11	1	42311	7/22/2010	18979	8/18/2010	Hood Inspections WST,	jpi checks	S	N	2970	Expenditure	\$0.00	\$134.50
	c043-11	1	73733138	7/28/2010	19000	8/18/2010	Fire Alarm Testing	jpi checks	S	N	3008	Expenditure	\$0.00	\$3,200.00
	C023-11	1	2030	8/2/2010	19023	8/25/2010	Extra Treatments	jpi August	S	N	3122	Expenditure	\$0.00	\$375.00
	C023-11	1	1976	7/22/2010	19023	8/25/2010	July District IPM treatment	jpi August	S	N	3123	Expenditure	\$0.00	\$377.00
	C060-11	1	2080	8/22/2010	19055	9/1/2010	Aug District IPM Treatment	jpi Aug/Sep	S	N	3600	Expenditure	\$0.00	\$686.00
FM GENERATOR MICROMAIN CORPORATION AQUA PUMP CO., INC.	C006-11	1	118259	8/11/2010	19052	9/1/2010	generator maint	jpi Aug/Sep	S	N	3601	Expenditure	\$0.00	\$1,000.00
	C018-11	1	46309	8/13/2010	19064	9/1/2010	Software support	jpi Aug/Sep	S	N	3602	Expenditure	\$0.00	\$595.00
	C019-11	1	14967	8/9/2010	19039	9/1/2010	July WS	jpi Aug/Sep	S	N	3635	Expenditure	\$0.00	\$309.00
	C021-11	1	14966	8/9/2010	19039	9/1/2010	July SV	jpi Aug/Sep	S	N	3636	Expenditure	\$0.00	\$405.00
G & K SERVICES	C041-11	1	1281447286	6/10/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4914	Expenditure	\$0.00	\$45.97
	C041-11	1	1281445017	6/3/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4915	Expenditure	\$0.00	\$45.97
	C041-11	1	1281445015	6/3/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4916	Expenditure	\$0.00	\$22.01
	C041-11	1	1281447284	6/10/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4917	Expenditure	\$0.00	\$42.28
	C041-11	1	1281445020	6/3/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4918	Expenditure	\$0.00	\$12.10
	C041-11	1	1281447289	6/10/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4919	Expenditure	\$0.00	\$40.16
	C041-11	1	1281445016	6/3/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4920	Expenditure	\$0.00	\$22.54
	C041-11	1	1281447285	6/10/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4921	Expenditure	\$0.00	\$53.74
	C041-11	1	1281445019	6/3/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4922	Expenditure	\$0.00	\$45.19
	C041-11	1	1281447288	6/10/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4923	Expenditure	\$0.00	\$84.14
	C041-11	1	1281445018	6/3/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4924	Expenditure	\$0.00	\$22.36
	C041-11	1	1281447287	6/10/2010	19164	9/23/2010	mop and uniform rental 10-	JPI 09152010	S	N	4925	Expenditure	\$0.00	\$22.36
GRADUATE PEST SOLUTIONS	C023-11	1	2116	9/11/2010	19167	9/23/2010	Sept District IPM treatment	JPI 09152010	S	N	5003	Expenditure	\$0.00	\$252.00
	C073-11	1	2096	8/30/2010	19167	9/23/2010	WST & Pinney extra	JPI 09152010	S	N	6115	Expenditure	\$0.00	\$125.00
	C073-11	1	2091	8/29/2010	19167	9/23/2010	WST & Pinney extra	JPI 09152010	S	N	6116	Expenditure	\$0.00	\$125.00
HARTFORD SPRINKLER CO, INC. TPC ASSOCIATES, INC	C067-11	1	0040661-IN	8/18/2010	19169	9/23/2010	Annual sprinkler inspection	JPI 09152010	S	N	6118	Expenditure	\$0.00	\$1,257.00
	C027-11	1	158766	9/3/2010	19253	9/28/2010	Fire alarm system maint	jpi 09/29	S	N	6348	Expenditure	\$0.00	\$2,240.00
AQUA PUMP CO., INC.	C027-11	1	158767	9/3/2010	19253	9/28/2010	Fire alarm system maint	jpi 09/29	S	N	6349	Expenditure	\$0.00	\$1,750.00
	C027-11	1	158768	9/3/2010	19253	9/28/2010	Fire alarm system maint	jpi 09/29	S	N	6350	Expenditure	\$0.00	\$910.00
	C019-11	1	15072	10/12/2010	19360	10/20/2010	Sept WS	JPI AP 10/18	S	N	7785	Expenditure	\$0.00	\$309.00
Maryann Berry G & K SERVICES	C021-11	1	15071	10/12/2010	19360	10/20/2010	Sept SV	JPI AP 10/18	S	N	7786	Expenditure	\$0.00	\$413.00
	C086-11	1	6466	9/6/2010	19438	10/27/2010	uniform pants	JPI 10/25 AP	S	N	8954	Expenditure	\$0.00	\$45.00
C041-11 1281469925 1281472171 1281474433 1281476689 1281478963 1281481207 1281483460 1281472170 1281472172 1281472173	C041-11	1	1281469925	8/19/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8955	Expenditure	\$0.00	\$45.97
	C041-11	1	1281472171	8/26/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8956	Expenditure	\$0.00	\$45.97
	C041-11	1	1281474433	9/2/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8957	Expenditure	\$0.00	\$43.50
	C041-11	1	1281476689	9/9/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8958	Expenditure	\$0.00	\$43.50
	C041-11	1	1281478963	9/16/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8959	Expenditure	\$0.00	\$58.54
	C041-11	1	1281481207	9/23/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8960	Expenditure	\$0.00	\$58.54
	C041-11	1	1281483460	9/30/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8961	Expenditure	\$0.00	\$45.10
	C041-11	1	1281472170	8/26/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8962	Expenditure	\$0.00	\$22.54
	C041-11	1	1281472172	8/26/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8963	Expenditure	\$0.00	\$22.36
	C041-11	1	1281472173	8/26/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8964	Expenditure	\$0.00	\$45.19

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C041-11	1	1281472174	8/26/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8965	Expenditure	\$0.00	\$12.10		
C041-11	1	1281483461	9/30/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8966	Expenditure	\$0.00	\$22.36		
C041-11	1	1281483459	9/30/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8967	Expenditure	\$0.00	\$53.74		
C041-11	1	1281483462	9/30/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8968	Expenditure	\$0.00	\$84.14		
C041-11	1	1281483458	9/30/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8969	Expenditure	\$0.00	\$48.52		
C041-11	1	1281483463	9/30/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8970	Expenditure	\$0.00	\$40.16		
C041-11	1	1281474432	9/2/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8971	Expenditure	\$0.00	\$53.74		
C041-11	1	1281474431	9/2/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8972	Expenditure	\$0.00	\$42.28		
C041-11	1	1281474434	9/2/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8973	Expenditure	\$0.00	\$22.36		
C041-11	1	1281474435	9/2/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8974	Expenditure	\$0.00	\$84.14		
C041-11	1	1281474436	9/2/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8975	Expenditure	\$0.00	\$40.16		
C041-11	1	1281476690	9/9/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8976	Expenditure	\$0.00	\$22.36		
C041-11	1	1281476692	9/9/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8977	Expenditure	\$0.00	\$12.10		
C041-11	1	1281476687	9/9/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8978	Expenditure	\$0.00	\$22.01		
C041-11	1	1281476688	9/9/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8979	Expenditure	\$0.00	\$22.54		
C041-11	1	1281476691	9/9/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8980	Expenditure	\$0.00	\$45.19		
C041-11	1	1281478964	9/16/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8981	Expenditure	\$0.00	\$22.36		
C041-11	1	1281478962	9/16/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8982	Expenditure	\$0.00	\$53.74		
C041-11	1	1281478965	9/16/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8983	Expenditure	\$0.00	\$84.14		
C041-11	1	1281478961	9/16/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8984	Expenditure	\$0.00	\$48.52		
C041-11	1	1281478966	9/16/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8985	Expenditure	\$0.00	\$40.16		
C041-11	1	1281481209	9/23/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8986	Expenditure	\$0.00	\$45.19		
C041-11	1	1281481206	9/23/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8987	Expenditure	\$0.00	\$22.54		
C041-11	1	1281481208	9/23/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8988	Expenditure	\$0.00	\$22.36		
C041-11	1	1281481210	9/23/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8989	Expenditure	\$0.00	\$12.10		
C041-11	1	1281481205	9/23/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8990	Expenditure	\$0.00	\$22.01		
C041-11	1	1281469926	8/19/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8991	Expenditure	\$0.00	\$22.36		
C041-11	1	1281469924	8/19/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8992	Expenditure	\$0.00	\$53.74		
C041-11	1	1281469928	8/19/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8993	Expenditure	\$0.00	\$40.16		
C041-11	1	1281469923	8/19/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8994	Expenditure	\$0.00	\$42.28		
C041-11	1	1281469927	8/19/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8995	Expenditure	\$0.00	\$84.14		
AQUA PUMP CO., INC.		C041-11	1	1281472169	8/26/2010	19431	10/27/2010	mop and uniform rental 10-	JPI 10/25 AP	S	N	8996	Expenditure	\$0.00	\$22.01
G & K SERVICES		C019-11	1	15023	9/10/2010	19462	11/3/2010	Aug WS	JPI A/P NOV	S	N	9224	Expenditure	\$0.00	\$380.00
		C019-11	1	15030	9/10/2010	19462	11/3/2010	WS Annual Flush	JPI A/P NOV	S	N	9225	Expenditure	\$0.00	\$220.00
		C021-11	1	15022	9/10/2010	19462	11/3/2010	Aug SV	JPI A/P NOV	S	N	9226	Expenditure	\$0.00	\$484.00
		C021-11	1	15031	9/9/2010	19462	11/3/2010	SV Annual Flush	JPI A/P NOV	S	N	9227	Expenditure	\$0.00	\$220.00
		C021-11	1	15135	11/2/2010	19549	11/17/2010	Oct SV	JPI Nov 17	S	N	10542	Expenditure	\$0.00	\$413.00
		C019-11	1	15136	11/2/2010	19549	11/17/2010	Oct WS	JPI Nov 17	S	N	10543	Expenditure	\$0.00	\$309.00
		C041-11	1	1281492416	10/28/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10636	Expenditure	\$0.00	\$48.52
		C041-11	1	1281492421	10/28/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10637	Expenditure	\$0.00	\$40.16
		C041-11	1	1281492417	10/28/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10638	Expenditure	\$0.00	\$53.74

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C041-11	1	1281492420	10/28/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10639	Expenditure	\$0.00	\$84.14	
C041-11	1	1281492419	10/28/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10640	Expenditure	\$0.00	\$22.36	
C041-11	1	1281490186	10/21/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10641	Expenditure	\$0.00	\$45.19	
C041-11	1	1281490185	10/21/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10642	Expenditure	\$0.00	\$22.36	
C041-11	1	1281490183	10/21/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10643	Expenditure	\$0.00	\$22.54	
C041-11	1	1281490187	10/21/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10644	Expenditure	\$0.00	\$12.10	
C041-11	1	1281490182	10/21/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10645	Expenditure	\$0.00	\$22.01	
C041-11	1	1281487955	10/14/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10646	Expenditure	\$0.00	\$22.36	
C041-11	1	1281487952	10/14/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10647	Expenditure	\$0.00	\$48.52	
C041-11	1	1281487957	10/14/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10648	Expenditure	\$0.00	\$40.16	
C041-11	1	1281487953	10/14/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10649	Expenditure	\$0.00	\$53.74	
C041-11	1	1281487956	10/14/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10650	Expenditure	\$0.00	\$84.14	
C041-11	1	1281485700	10/7/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10651	Expenditure	\$0.00	\$12.10	
C041-11	1	1281485698	10/7/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10652	Expenditure	\$0.00	\$22.36	
C041-11	1	1281485699	10/7/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10653	Expenditure	\$0.00	\$45.19	
C041-11	1	1281485696	10/7/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10654	Expenditure	\$0.00	\$22.54	
C041-11	1	1281485695	10/7/2010	19564	11/17/2010	mop and uniform rental 10-	JPI Nov 17	S	N	10655	Expenditure	\$0.00	\$22.01	
C041-11	1	1281485697	10/7/2010	19610	11/23/2010	mop and uniform rental 10-	JPI Nov AP	S	N	11730	Expenditure	\$0.00	\$45.10	
C041-11	1	1281487954	10/14/2010	19610	11/23/2010	mop and uniform rental 10-	JPI Nov AP	S	N	11731	Expenditure	\$0.00	\$81.52	
C041-11	1	1281490184	10/21/2010	19610	11/23/2010	mop and uniform rental 10-	JPI Nov AP	S	N	11732	Expenditure	\$0.00	\$45.46	
C041-11	1	1281492418	10/28/2010	19610	11/23/2010	mop and uniform rental 10-	JPI Nov AP	S	N	11733	Expenditure	\$0.00	\$45.10	
GRADUATE PEST SOLUTIONS	C023-11	1	2251	11/21/2010	19699	12/16/2010	Nov District IPM treatment	monicadec	S	N	13118	Expenditure	\$0.00	\$252.00
AQUA PUMP CO., INC.	C019-11	1	15214	12/6/2010	19753	1/5/2011	Nov WS	MFC01/04/10	S	N	15539	Expenditure	\$0.00	\$560.00
G & K SERVICES	C021-11	1	15213	12/6/2010	19753	1/5/2011	Nov SV	MFC01/04/10	S	N	15540	Expenditure	\$0.00	\$476.00
	C041-11	1	1281494635	11/4/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15586	Expenditure	\$0.00	\$61.66
	C041-11	1	1281496869	11/11/2000	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15587	Expenditure	\$0.00	\$45.10
	C041-11	1	1281499069	11/18/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15588	Expenditure	\$0.00	\$45.10
	C041-11	1	1281501282	11/25/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15589	Expenditure	\$0.00	\$45.10
	C041-11	1	1281494633	11/4/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15590	Expenditure	\$0.00	\$22.01
	C041-11	1	1281496867	11/11/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15591	Expenditure	\$0.00	\$48.52
	C041-11	1	1281499067	11/18/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15592	Expenditure	\$0.00	\$22.01
	C041-11	1	1281501280	11/25/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15593	Expenditure	\$0.00	\$48.52
	C041-11	1	1281494638	11/4/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15594	Expenditure	\$0.00	\$12.10
	C041-11	1	1281496872	11/11/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15595	Expenditure	\$0.00	\$40.16
	C041-11	1	1281499072	11/18/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15596	Expenditure	\$0.00	\$12.10
	C041-11	1	1281501285	11/25/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15597	Expenditure	\$0.00	\$40.16
	C041-11	1	1281494634	11/4/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15598	Expenditure	\$0.00	\$22.54
	C041-11	1	1281496868	11/11/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15599	Expenditure	\$0.00	\$53.74
	C041-11	1	1281499068	11/18/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15600	Expenditure	\$0.00	\$22.54
	C041-11	1	1281501281	11/25/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15601	Expenditure	\$0.00	\$53.74
	C041-11	1	1281494637	11/4/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S	N	15602	Expenditure	\$0.00	\$45.19

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	C041-11	1	1281496871	11/11/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S N 15603	Expenditure	\$0.00	\$84.14
	C041-11	1	1281499071	11/18/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S N 15604	Expenditure	\$0.00	\$45.19
	C041-11	1	1281501284	11/25/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S N 15605	Expenditure	\$0.00	\$84.14
	C041-11	1	1281494636	11/1/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S N 15606	Expenditure	\$0.00	\$22.36
	C041-11	1	1281496870	11/11/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S N 15607	Expenditure	\$0.00	\$22.36
	C041-11	1	1281499070	11/18/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S N 15608	Expenditure	\$0.00	\$22.36
	C041-11	1	1281501283	11/25/2010	19763	1/5/2011	mop and uniform rental 10-	MFC01/04/10	S N 15609	Expenditure	\$0.00	\$22.36
GRADUATE PEST SOLUTIONS	C023-11	1	2299	12/8/2010	19764	1/5/2011	Dec District IPM treatment	MFC01/04/10	S N 15611	Expenditure	\$0.00	\$252.00
DYNAMARK SECURITY CENTERS	C139-11	1	5001238	12/15/2010	19812	1/14/2011	SHS Panel testing	mfc1/11/11AP	S N 15809	Expenditure	\$0.00	\$150.00
AQUA PUMP CO., INC.	C019-11	1	15261	1/3/2011	19927	2/3/2011	Dec WS	mfc2/2APList	S N 17201	Expenditure	\$0.00	\$309.00
	C019-11	1	15259	1/3/2011	19927	2/3/2011	80 lbs crystals	mfc2/2APList	S N 17202	Expenditure	\$0.00	\$52.60
	C019-11	1	15260	1/3/2011	19927	2/3/2011	Dec SV	mfc2/2APList	S N 17203	Expenditure	\$0.00	\$429.00
DANTE BEFFA-NEGRINI	C162-11	1		1/28/2011	19967	2/9/2011	SHS replace sewer pump	mfc2/9APlist	S N 18373	Expenditure	\$0.00	\$7,489.00
G & K SERVICES	C041-11	1	1281503475	12/2/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19591	Expenditure	\$0.00	\$45.10
	C041-11	1	1281505687	12/9/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19592	Expenditure	\$0.00	\$45.10
	C041-11	1	1281507874	12/16/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19593	Expenditure	\$0.00	\$45.10
	C041-11	1	1281510072	12/23/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19594	Expenditure	\$0.00	\$45.10
	C041-11	1	1281512250	12/30/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19595	Expenditure	\$0.00	\$97.37
	C041-11	1	1281503473	12/2/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19596	Expenditure	\$0.00	\$22.01
	C041-11	1	1281505685	12/9/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19597	Expenditure	\$0.00	\$48.52
	C041-11	1	1281507872	12/16/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19598	Expenditure	\$0.00	\$22.01
	C041-11	1	1281510070	12/23/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19599	Expenditure	\$0.00	\$48.52
	C041-11	1	1281512248	12/30/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19600	Expenditure	\$0.00	\$22.01
	C041-11	1	1281503478	12/2/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19601	Expenditure	\$0.00	\$12.10
	C041-11	1	1281505690	12/9/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19602	Expenditure	\$0.00	\$40.16
	C041-11	1	1281507877	12/16/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19603	Expenditure	\$0.00	\$12.10
	C041-11	1	1281510075	12/23/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19604	Expenditure	\$0.00	\$40.16
	C041-11	1	1281512253	12/30/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19605	Expenditure	\$0.00	\$12.10
	C041-11	1	1281503474	12/2/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19606	Expenditure	\$0.00	\$22.54
	C041-11	1	1281505686	12/9/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19607	Expenditure	\$0.00	\$53.74
	C041-11	1	1281507873	12/16/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19608	Expenditure	\$0.00	\$22.54
	C041-11	1	1281510071	12/23/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19609	Expenditure	\$0.00	\$53.74
	C041-11	1	1281512249	12/30/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19610	Expenditure	\$0.00	\$22.54
	C041-11	1	1281503477	12/2/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19611	Expenditure	\$0.00	\$45.19
	C041-11	1	1281505689	12/9/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19612	Expenditure	\$0.00	\$84.14
	C041-11	1	1281507876	12/16/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19613	Expenditure	\$0.00	\$45.19
	C041-11	1	1281510074	12/23/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19614	Expenditure	\$0.00	\$84.14
	C041-11	1	1281512252	12/30/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19615	Expenditure	\$0.00	\$45.19
	C041-11	1	1281503476	12/2/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19616	Expenditure	\$0.00	\$23.50
	C041-11	1	1281505688	12/9/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	D N 19617	Expenditure	\$0.00	\$23.20
	C041-11	1	1281507875	12/16/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S N 19618	Expenditure	\$0.00	\$23.50

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GRADUATE PEST SOLUTIONS	C041-11	1	1281510073	12/23/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S	N	19619	Expenditure	\$0.00	\$23.50
SNE BUILDING SYSTEMS, INC.	C041-11	1	1281512251	12/30/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S	N	19620	Expenditure	\$0.00	\$23.50
AQUA PUMP CO., INC.	C041-11	1	1281505688	12/9/2010	2/16/2011	mop and uniform rental 10-	mfc2/16	S	N	19684	Expenditure	\$0.00	(\$23.20)	
DYNAMARK SECURITY CENTERS	C041-11	1	1281505688	12/9/2010	20006	2/16/2011	mop and uniform rental 10-	mfc2/16	S	N	19686	Expenditure	\$0.00	\$23.50
G & K SERVICES	C023-11	1	2380	1/22/2011	20045	2/23/2011	Jan District IPM treatment	mfc2/23A/P	S	N	19775	Expenditure	\$0.00	\$252.00
	C171-11	1	66046	1/31/2011	20058	2/23/2011	SV Compressor	mfc2/23A/P	S	N	19798	Expenditure	\$0.00	\$181.00
	C019-11	1	15351	2/8/2011	20030	2/23/2011	Jan WS	mfc2/23A/P	S	N	19818	Expenditure	\$0.00	\$392.50
	C021-11	1	15350	2/8/2011	20030	2/23/2011	Jan SV	mfc2/23A/P	S	N	19819	Expenditure	\$0.00	\$568.50
	C177-1	1	0946	2/15/2011	20040	2/23/2011	WS fire system test	mfc2/23A/P	S	N	19845	Expenditure	\$0.00	\$150.00
	C177-1	2	0582	2/15/2011	20040	2/23/2011	Pinney fire system test	mfc2/23A/P	S	N	19846	Expenditure	\$0.00	\$150.00
	C177-1	3	0527	2/15/2011	20040	2/23/2011	SES fire system test	mfc2/23A/P	S	N	19847	Expenditure	\$0.00	\$150.00
	C177-1	4	0365	2/15/2011	20040	2/23/2011	SMS fire system test	mfc2/23A/P	S	N	19848	Expenditure	\$0.00	\$150.00
	C041-11	1	1281514437	1/6/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21020	Expenditure	\$0.00	\$47.15
	C041-11	1	1281516600	1/13/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21021	Expenditure	\$0.00	\$47.15
	C041-11	1	1281518765	1/20/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21022	Expenditure	\$0.00	\$47.15
	C041-11	1	1281520930	1/27/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21023	Expenditure	\$0.00	\$47.15
	C041-11	1	1281514435	1/6/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21024	Expenditure	\$0.00	\$48.52
	C041-11	1	1281516598	1/13/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21025	Expenditure	\$0.00	\$22.01
	C041-11	1	1281518763	1/20/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21026	Expenditure	\$0.00	\$48.52
	C041-11	1	1281520928	1/27/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21027	Expenditure	\$0.00	\$22.01
	C041-11	1	1281514440	1/6/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21028	Expenditure	\$0.00	\$40.16
	C041-11	1	1281516603	1/13/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21029	Expenditure	\$0.00	\$12.10
	C041-11	1	1281518768	1/20/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21030	Expenditure	\$0.00	\$40.16
	C041-11	1	1281520933	1/27/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21031	Expenditure	\$0.00	\$12.10
	C041-11	1	1281514436	1/6/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21032	Expenditure	\$0.00	\$53.74
	C041-11	1	1281516599	1/13/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21033	Expenditure	\$0.00	\$22.54
	C041-11	1	1281518764	1/20/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21034	Expenditure	\$0.00	\$53.74
	C041-11	1	1281520929	1/27/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21035	Expenditure	\$0.00	\$22.54
	C041-11	1	1281514439	1/6/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21036	Expenditure	\$0.00	\$84.14
	C041-11	1	1281516602	2/13/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21037	Expenditure	\$0.00	\$45.19
	C041-11	1	1281518767	2/20/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21038	Expenditure	\$0.00	\$84.14
	C041-11	1	1281520932	1/27/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21039	Expenditure	\$0.00	\$45.19
	C041-11	1	1281514438	1/6/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21040	Expenditure	\$0.00	\$23.50
	C041-11	1	1281516601	1/13/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21041	Expenditure	\$0.00	\$23.50
	C041-11	1	1281518766	1/20/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21042	Expenditure	\$0.00	\$23.50
	C041-11	1	1281520931	1/27/2011	20084	3/2/2011	uniform rental 10-11	mfc3/2/11	S	N	21043	Expenditure	\$0.00	\$23.50
GRADUATE PEST SOLUTIONS	C023-11	1	2189	10/14/2010	20085	3/2/2011	Oct District IPM Treatment	mfc3/2/11	S	N	21044	Expenditure	\$0.00	\$252.00
G & K SERVICES	C023-11	1	2419	2/20/2011	20085	3/2/2011	Feb District IPM Treatment	mfc3/2/11	S	N	21045	Expenditure	\$0.00	\$252.00
	C041-11	1	1281523116	2/3/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22475	Expenditure	\$0.00	\$48.52
	C041-11	1	1281525272	2/10/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22476	Expenditure	\$0.00	\$22.01
	C041-11	1	1281527445	2/17/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22477	Expenditure	\$0.00	\$48.52

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C041-11	1	1281529600	2/24/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22478	Expenditure	\$0.00	\$22.01
C041-11	1	1281523121	2/3/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22479	Expenditure	\$0.00	\$40.16
C041-11	1	1281525277	2/10/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22480	Expenditure	\$0.00	\$12.10
C041-11	1	1281527450	2/17/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22481	Expenditure	\$0.00	\$40.16
C041-11	1	1281529605	2/24/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22482	Expenditure	\$0.00	\$12.10
C041-11	1	1281523117	2/3/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22483	Expenditure	\$0.00	\$53.74
C041-11	1	1281525273	2/10/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22484	Expenditure	\$0.00	\$22.54
C041-11	1	1281527446	2/17/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22485	Expenditure	\$0.00	\$53.74
C041-11	1	1281529601	2/24/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22486	Expenditure	\$0.00	\$22.54
C041-11	1	1281523120	2/3/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22487	Expenditure	\$0.00	\$84.14
C041-11	1	1281525276	2/10/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22488	Expenditure	\$0.00	\$45.19
C041-11	1	1281527449	2/17/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22489	Expenditure	\$0.00	\$84.14
C041-11	1	1281529604	2/24/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22490	Expenditure	\$0.00	\$45.19
C041-11	1	1281523119	2/3/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22491	Expenditure	\$0.00	\$23.50
C041-11	1	1281525275	2/10/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22492	Expenditure	\$0.00	\$23.50
C041-11	1	1281527448	2/17/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22493	Expenditure	\$0.00	\$23.50
C041-11	1	1281529603	2/24/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22494	Expenditure	\$0.00	\$23.50
C041-11	1	1281523118	2/3/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22495	Expenditure	\$0.00	\$51.98
C041-11	1	1281525274	2/10/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22496	Expenditure	\$0.00	\$51.98
C041-11	1	1281527447	2/17/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22497	Expenditure	\$0.00	\$51.98
C041-11	1	1281529602	2/24/2011	20179	3/23/2011	uniform rental 10-11	mfcMar23AP	S	N	22498	Expenditure	\$0.00	\$57.50
AQUA PUMP CO., INC.	C019-11	1 15396	3/8/2011	20226	3/30/2011	Feb-WS	mfcMar30/AP	S	N	23646	Expenditure	\$0.00	\$335.00
	C021-11	1 15398	3/8/2011	20226	3/30/2011	Feb-SV	mfcMar30/AP	S	N	23647	Expenditure	\$0.00	\$319.00
GRADUATE PEST SOLUTIONS	C023-11	1 2463	3/12/2011	20242	3/30/2011	Mar District IPM Treatment	mfcMar30/AP	S	N	23674	Expenditure	\$0.00	\$252.00
G & K SERVICES	C041-11	1 1281531782	3/3/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25068	Expenditure	\$0.00	\$53.93
	C041-11	1 1281533922	3/10/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25069	Expenditure	\$0.00	\$53.93
	C041-11	1 1281536055	3/17/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25070	Expenditure	\$0.00	\$53.93
	C041-11	1 1281538169	3/24/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25071	Expenditure	\$0.00	\$53.93
	C041-11	1 1281540310	3/31/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25072	Expenditure	\$0.00	\$85.83
	C041-11	1 1281531780	3/3/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25073	Expenditure	\$0.00	\$50.90
	C041-11	1 1281533920	3/10/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25074	Expenditure	\$0.00	\$23.07
	C041-11	1 1281536053	3/17/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25075	Expenditure	\$0.00	\$50.90
	C041-11	1 1281538167	3/24/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25076	Expenditure	\$0.00	\$23.07
	C041-11	1 1281540308	3/31/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25077	Expenditure	\$0.00	\$50.90
	C041-11	1 1281531785	3/3/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25078	Expenditure	\$0.00	\$42.16
	C041-11	1 1281533925	3/10/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25079	Expenditure	\$0.00	\$12.70
	C041-11	1 1281536058	3/17/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25080	Expenditure	\$0.00	\$42.16
	C041-11	1 1281538172	3/24/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25081	Expenditure	\$0.00	\$12.70
	C041-11	1 1281540313	3/31/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25082	Expenditure	\$0.00	\$42.16
	C041-11	1 1281531781	3/3/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25083	Expenditure	\$0.00	\$56.43
	C041-11	1 1281533921	3/10/2011	20355	4/20/2011	uniform rental 10-11	mfccapr20A/P	S	N	25084	Expenditure	\$0.00	\$23.68

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C041-11	1	1281536054	3/17/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25085	Expenditure	\$0.00	\$56.43		
C041-11	1	1281538168	3/24/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25086	Expenditure	\$0.00	\$23.68		
C041-11	1	1281540309	3/31/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25087	Expenditure	\$0.00	\$56.43		
C041-11	1	128531784	3/3/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25088	Expenditure	\$0.00	\$87.87		
C041-11	1	1281533924	3/10/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25089	Expenditure	\$0.00	\$46.97		
C041-11	1	1281536057	3/17/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25090	Expenditure	\$0.00	\$87.87		
C041-11	1	1281538171	3/24/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25091	Expenditure	\$0.00	\$46.97		
C041-11	1	1281540312	3/31/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25092	Expenditure	\$0.00	\$87.87		
C041-11	1	1281531783	3/3/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25093	Expenditure	\$0.00	\$23.50		
C041-11	1	1281533923	3/10/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25094	Expenditure	\$0.00	\$23.50		
C041-11	1	1281536056	3/17/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25095	Expenditure	\$0.00	\$23.50		
C041-11	1	1281538170	3/24/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25096	Expenditure	\$0.00	\$23.50		
C041-11	1	1281540311	3/31/2011	20355	4/20/2011	uniform rental 10-11	mfcapr20A/P	S	N	25097	Expenditure	\$0.00	\$23.00		
GRADUATE PEST SOLUTIONS		C023-11	1	2533	4/22/2011	20387	4/27/2011	Apr District IPM treatment &	mfcApr27A/P	S	N	26235	Expenditure	\$0.00	\$527.00
FM GENERATOR		C006-11	1	126909	4/30/2011	20524	6/1/2011	generator maint	mfcAP6/1	S	N	28912	Expenditure	\$0.00	\$237.50
		C006-11	1	126908	4/30/2011	20524	6/1/2011	generator maint	mfcAP6/1	S	N	28913	Expenditure	\$0.00	\$287.50
		C006-11	1	126911	4/30/2011	20524	6/1/2011	generator maint	mfcAP6/1	S	N	28914	Expenditure	\$0.00	\$237.50
		C006-11	1	126910	4/30/2011	20524	6/1/2011	generator maint	mfcAP6/1	S	N	28915	Expenditure	\$0.00	\$237.50
G & K SERVICES		C041-11	1	1281542413	4/7/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28916	Expenditure	\$0.00	\$53.93
		C041-11	1	1281544527	4/14/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28917	Expenditure	\$0.00	\$53.93
		C041-11	1	1281546620	4/21/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28918	Expenditure	\$0.00	\$53.93
		C041-11	1	1281548746	4/28/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28919	Expenditure	\$0.00	\$53.93
		C041-11	1	1281542411	4/7/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28920	Expenditure	\$0.00	\$23.07
		C041-11	1	1281544525	4/14/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28921	Expenditure	\$0.00	\$50.90
		C041-11	1	1281546618	4/21/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28922	Expenditure	\$0.00	\$23.07
		C041-11	1	1281548744	4/28/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28923	Expenditure	\$0.00	\$50.90
		C041-11	1	1281542416	4/7/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28924	Expenditure	\$0.00	\$12.70
		C041-11	1	1281544530	4/14/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28925	Expenditure	\$0.00	\$42.16
		C041-11	1	1281546623	4/21/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28926	Expenditure	\$0.00	\$12.70
		C041-11	1	1281548749	4/28/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28927	Expenditure	\$0.00	\$42.16
		C041-11	1	1281542412	4/7/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28928	Expenditure	\$0.00	\$23.68
		C041-11	1	1281544526	4/14/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28929	Expenditure	\$0.00	\$56.43
		C041-11	1	1281546619	4/21/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28930	Expenditure	\$0.00	\$23.68
		C041-11	1	1281548745	4/28/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28931	Expenditure	\$0.00	\$56.43
		C041-11	1	1281542415	4/7/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28932	Expenditure	\$0.00	\$46.97
		C041-11	1	1281544529	4/14/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28933	Expenditure	\$0.00	\$87.87
		C041-11	1	1281546622	4/21/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28934	Expenditure	\$0.00	\$46.97
		C041-11	1	1281548748	7/28/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28935	Expenditure	\$0.00	\$87.87
		C041-11	1	1281542414	4/7/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28936	Expenditure	\$0.00	\$23.50
		C041-11	1	1281544528	4/14/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28937	Expenditure	\$0.00	\$23.50
		C041-11	1	1281546621	4/21/2011	20525	6/1/2011	uniform rental 10-11	mfcAP6/1	S	N	28938	Expenditure	\$0.00	\$23.50

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GRADUATE PEST SOLUTIONS	C041-11	1	1281548747	4/28/2011	20525	6/1/2011	uniform rental 10-11	mfCAP6/1	S	N	28939	Expenditure	\$0.00	\$23.50
MARK F. GRANVILLE	C023-11	1	2637	5/21/2011	20527	6/1/2011	May District IPM Treatment	mfCAP6/1	S	N	28940	Expenditure	\$0.00	\$342.00
GRADUATE PEST SOLUTIONS	C218-11	1	11002	4/28/2011	20566	6/16/2011	Asbestos Consultant	mfCAP6/8	S	N	30151	Expenditure	\$0.00	\$500.00
G & K SERVICES	C023-11	1	2710	6/10/2011	20632	6/29/2011	Jun District IPM treatment	mfCJun22	S	N	31834	Expenditure	\$0.00	\$252.00
	C041-11	1	0001285865 May	5/31/2011	20662	7/27/2011	uniform rental 10-11	AP072711	S	N	32078	Expenditure	\$0.00	\$215.72
	C041-11	1	0001541647 May	5/31/2011	20662	7/27/2011	uniform rental 10-11	AP072711	S	N	32079	Expenditure	\$0.00	\$781.56
	C041-11	1		8/15/2011	20669	8/17/2011	uniform rental 10-11	AP08172011	S	N	32093	Expenditure	\$0.00	\$1,002.72
													\$0.00	\$72,019.68

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1-001-08-430-2611-185 boiler maintenance/repair			\$11,380.00	\$0.00			\$0.00			\$11,075.74			\$304.26	97.33%
<u>Transactions</u>														
Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type	Credits	Debits	
DEPT OF PUBLIC SAFETY	C042-11	1 34901	7/15/2010	18854	7/28/2010	inspection fees	law 7/28/10	S	N	1718	Expenditure	\$0.00	\$960.00	
SID HARVEY INDUSTRIES, INC.	C029-11	1 11534196	7/12/2010	18999	8/18/2010	hvac supplies	jpi checks	S	N	2975	Expenditure	\$0.00	\$113.56	
The Bell/Simons Co	C090-11	1 S7883890.001	9/15/2010	10/19/2010	replacement compressor	- JPI AP 10/18	S	N	7862	Expenditure	\$0.00	(\$1,079.56)		
DANTE BEFFA-NEGRINI	C098-11	1 09202010	9/17/2010	19364	10/20/2010	Hot water & sprinkler	JPI AP 10/18	S	N	7819	Expenditure	\$0.00	\$3,100.43	
The Bell/Simons Co	C090-11	1 S7883890.001	9/15/2010	10/20/2010	replacement compressor	- JPI AP 10/18	D	N	7840	Expenditure	\$0.00	\$1,079.56		
	C090-11	1 S7896634.001	9/17/2010	10/20/2010	replacement compressor	- JPI AP 10/18	D	N	7841	Expenditure	\$0.00	(\$1,617.34)		
	C090-11	1 S7883890.001	9/15/2010	19408	10/20/2010	replacement compressor	- JPI AP 10/18	S	N	7866	Expenditure	\$0.00	\$255.55	
SID HARVEY INDUSTRIES, INC.	C105-11	1 11536722	10/6/2010		11/3/2010	Combustion chambers	JPI A/P NOV	D	N	9291	Expenditure	\$0.00	\$965.19	
	C105-11	1 11537508	10/27/2010		11/3/2010	Combustion chambers	JPI A/P NOV	D	N	9292	Expenditure	\$0.00	(\$606.06)	
SNE BUILDING SYSTEMS, INC.	C112-11	1 21681	10/22/2010	19509	11/3/2010	CO2 Sensor and Wall	JPI A/P NOV	S	N	9296	Expenditure	\$0.00	\$487.00	
SID HARVEY INDUSTRIES, INC.	C105-11	1 11536722	10/6/2010		11/3/2010	Combustion chambers	JPI A/P NOV	S	N	9297	Expenditure	\$0.00	(\$965.19)	
	C105-11	1 11537508	10/27/2010		11/3/2010	Combustion chambers	JPI A/P NOV	S	N	9299	Expenditure	\$0.00	\$606.06	
	C105-11	1 11536722	10/6/2010	19507	11/3/2010	Combustion chambers	JPI A/P NOV	S	N	9301	Expenditure	\$0.00	\$662.16	
SNE BUILDING SYSTEMS, INC.	C123-11	1 21721	11/5/2010	19624	11/23/2010	service call	JPI Nov AP	S	N	11818	Expenditure	\$0.00	\$190.00	
FW WEBB COMPANY	C103-11	1 18023353	11/2/2010	19629	11/23/2010	Actuators	JPI Nov AP	S	N	11824	Expenditure	\$0.00	\$499.88	
DANTE BEFFA-NEGRINI	C145-11	1 HVAC Repairs	12/28/2010	19755	1/5/2011	HVAC repairs WS & SV	MFC01/04/10	S	N	15543	Expenditure	\$0.00	\$2,164.66	
SID HARVEY INDUSTRIES, INC.	C153-11	1 11540924	1/14/2011	19959	2/3/2011	Fumace parts/maintenance	mfc2/APList	S	N	18234	Expenditure	\$0.00	\$612.51	
ROBERT W BUTLER III	C167-11	1 reimbursement	2/10/2011	19996	2/16/2011	reimbursement for nozzle	mfc2/16	S	N	19562	Expenditure	\$0.00	\$337.08	
SID HARVEY INDUSTRIES, INC.	C165-11	1 11542184	2/21/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21104	Expenditure	\$0.00	\$143.76	
	C165-11	1 11542144	2/18/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21105	Expenditure	\$0.00	\$64.30	
	C165-11	1 11542055	2/16/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21106	Expenditure	\$0.00	\$32.07	
	C165-11	1 11542058	2/16/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21107	Expenditure	\$0.00	\$173.14	
	C165-11	1 11541757	2/7/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21108	Expenditure	\$0.00	\$192.00	
	C165-11	1 11541138	1/20/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21109	Expenditure	\$0.00	(\$389.87)	
	C165-11	1 11541292	1/25/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21110	Expenditure	\$0.00	(\$7.50)	
	C165-11	1 11541635	2/3/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21111	Expenditure	\$0.00	\$463.58	
	C165-11	1 11541562	2/1/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21112	Expenditure	\$0.00	\$55.43	
	C165-11	1 11541339	1/26/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21113	Expenditure	\$0.00	\$113.78	
	C165-11	1 11541340	1/26/2011	20098	3/2/2011	District HVAC repair & PM	mfc3/2/11	S	N	21114	Expenditure	\$0.00	\$4.98	
FW WEBB COMPANY	C029-11	1 11542962	3/17/2011	20397	4/27/2011	hvac supplies	mfcApr27A/P	S	N	26258	Expenditure	\$0.00	\$255.23	
SID HARVEY INDUSTRIES, INC.	C029-11	1 11543598	4/11/2011	20397	4/27/2011	hvac supplies	mfcApr27A/P	S	N	26259	Expenditure	\$0.00	\$121.03	
	C029-11	1 011543842	4/20/2011	20397	4/27/2011	hvac supplies	mfcApr27A/P	S	N	26260	Expenditure	\$0.00	\$14.98	
	C194-11	1 19102062	3/8/2011	20402	4/27/2011	SV thermostat	mfcApr27A/P	S	N	26266	Expenditure	\$0.00	\$168.90	
	C029-11	1 011544075	4/30/2011	20532	6/1/2011	hvac supplies	mfcAP6/1	S	N	28946	Expenditure	\$0.00	\$141.15	
	C029-11	1 11543552	4/7/2011	20532	6/1/2011	hvac supplies	mfcAP6/1	S	N	28947	Expenditure	\$0.00	\$95.83	
	C029-11	1 011544199	5/5/2011	20588	6/16/2011	hvac supplies	mfcAP6/8	S	N	30263	Expenditure	\$0.00	\$50.12	

**Expense Detail by Account
Stafford Board of Ed**

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Fiscal Year 2010-2011

			Orig Budget	Transfers			Encumbered			Ytd Expended			Balance	%Exp
			\$33,550.00	\$0.00			\$0.00			\$31,506.56			\$2,043.44	93.91%
			<u>Transactions</u>											
Vendor Name	PO / Line	Invoice Number	Inv Date	C/R/J #	Date	Description	Batch	Status	Cd	Tran	Type		Credits	Debits
CASAGRANDE BUILDERS, INC.	C033-11	1	7/15/2010	18848	7/28/2010	SVL sidewalks demolition	law 7/28/10	S	N	1709	Expenditure		\$0.00	\$2,800.00
DANTE BEFFA-NEGRINI	C015-11	1	6/29/2010	18842	7/28/2010	air cond nurse MS	law 7/28/10	S	N	1713	Expenditure		\$0.00	\$3,690.00
MANCHESTER SAFE & LOCK, LLC	C034-11	1	7/15/2010	18842	7/28/2010	a/c units MS	law 7/28/10	S	N	1714	Expenditure		\$0.00	\$4,110.00
	C016-11	1 56276	6/30/2010	18878	7/28/2010	lock repair	law 7/28/10	S	N	1767	Expenditure		\$0.00	\$295.00
	C016-11	1 56354	7/14/2010	18878	7/28/2010	lock repair	law 7/28/10	S	N	1768	Expenditure		\$0.00	\$211.00
HILLYARD/ROVIC, INC.	C005-11	1 s2787626.001	7/12/2010	18891	7/28/2010	batteries	law 7/28/10	S	N	1812	Expenditure		\$0.00	\$485.56
TRI-S Environmental Services, Inc.	C001-11	1 006280	6/28/2010	18904	7/28/2010	oil tank removal	law 7/28/10	S	N	1848	Expenditure		\$0.00	\$5,170.00
DYNAMARK SECURITY CENTERS	c054-11	1 0524	7/12/2010	18977	8/18/2010	replace motion sensor M&L	jpi checks	S	N	2967	Expenditure		\$0.00	\$270.00
MANCHESTER SAFE & LOCK, LLC	c051-11	1 56470	7/26/2010	18983	8/18/2010	Lock repair	jpi checks	S	N	2977	Expenditure		\$0.00	\$339.00
HILLYARD/ROVIC, INC.	C062-11	1 s2774840.01	8/11/2010	19072	9/1/2010	WST Ride on Machine	jpi Aug/Sep	S	N	3591	Expenditure		\$0.00	\$190.79
BILL'S CLEANING SERVICE, INC.	C064-11	1 13686	8/17/2010	19042	9/1/2010	Clean Town Hall & SVL	jpi Aug/Sep	S	N	3592	Expenditure		\$0.00	\$799.00
CHACE BUILDING SUPPLY OF CT, INC.	C061-11	1 100847431106	8/12/2010	19045	9/1/2010	Material for walk way	jpi Aug/Sep	S	N	3604	Expenditure		\$0.00	\$29.76
JOHNSON CONTROLS, INC.	C032-11	1 350021	8/17/2010	9/1/2010	hvac supplies	jpi Aug/Sep	D	N	3638	Expenditure		\$0.00	\$437.52	
	C032-11	1 350021	8/17/2010	9/1/2010	hvac supplies	jpi Aug/Sep	S	N	3673	Expenditure		\$0.00	(\$437.52)	
JOHNSTONE SUPPLY	C032-11	1 360021	8/17/2010	19060	9/1/2010	hvac supplies	jpi Aug/Sep	S	N	3675	Expenditure		\$0.00	\$437.52
CASAGRANDE BUILDERS, INC.	C085-11	1 08302010	8/30/2010	19215	9/28/2010	sidewalk repair material	jpi 09/29	S	N	6319	Expenditure		\$0.00	\$2,181.97
	C084-11	1 08302010	8/30/2010	19215	9/28/2010	sidewalk repair labor	jpi 09/29	S	N	6321	Expenditure		\$0.00	\$3,000.00
MANCHESTER SAFE & LOCK, LLC	C082-11	1 58000	9/15/2010	19234	9/28/2010	SMS locker keys and door	jpi 09/29	S	N	6347	Expenditure		\$0.00	\$519.75
	C096-11	1 57004	10/8/2010	19389	10/20/2010	Lock supplies & repairs SMSJPI AP 10/18		S	N	7823	Expenditure		\$0.00	\$703.95
HD SUPPLY FACILITIES MAINTENANCE	C092-11	1 9105068799	10/4/2010	19382	10/20/2010	Blinds, maint. Material	SVL JPI AP 10/18	S	N	7835	Expenditure		\$0.00	\$9.48
	C092-11	1 9104906004	9/23/2010	19382	10/20/2010	Blinds, maint. Material	SVL JPI AP 10/18	S	N	7836	Expenditure		\$0.00	\$192.90
	C092-11	1 9105141565	10/7/2010	19382	10/20/2010	Blinds, maint. Material	SVL JPI AP 10/18	S	N	7837	Expenditure		\$0.00	\$7.23
DYNAMARK SECURITY CENTERS	C109-11	1 10192010	10/19/2010	19476	11/3/2010	Keypad and installation	JPI A/P NOV	S	N	9286	Expenditure		\$0.00	\$380.00
MANCHESTER SAFE & LOCK, LLC	C110-11	1 57044	10/20/2010	19492	11/3/2010	Panic bar repair M&L	JPI A/P NOV	S	N	9288	Expenditure		\$0.00	\$185.00
PALMER PAVING CORPORATION	C107-11	1 132236	8/16/2010	19497	11/3/2010	Paving material for ADA	JPI A/P NOV	S	N	9289	Expenditure		\$0.00	\$840.80
INTERSTATE ALL BATTERY CENTER	C078-11	1 20751364 RI	10/6/2010	19528	11/10/2010	batteries	JPI Nov 10	S	N	10449	Expenditure		\$0.00	\$195.16
	C078-11	1 20751365 RI	10/6/2010	19528	11/10/2010	batteries	JPI Nov 10	S	N	10450	Expenditure		\$0.00	\$102.10
HOMETOWNE MOTORS	C131-11	1 13222	11/24/2010	19703	12/16/2010	District van repairs	monicadec	S	N	13121	Expenditure		\$0.00	\$891.80
KELLNER'S HOME CENTER	C144-11	1 6243	12/8/2010	19769	1/5/2011	WS Window treatment	MFC01/04/10	S	N	15624	Expenditure		\$0.00	\$119.00
HILLYARD/ROVIC, INC.	C158-11	1 S2857740.001	12/28/2010	19957	2/3/2011	floor machine	mfc2/2APList	S	N	18231	Expenditure		\$0.00	\$6,127.28
SID HARVEY INDUSTRIES, INC.	C150-11	1 11541117	1/20/2011	19959	2/3/2011	WS Repair parts hot water	mfc2/2APList	S	N	18233	Expenditure		\$0.00	\$461.99
	0				3/10/2011	to correct account	Meg March	S		22375	J/E		\$5,170.00	\$0.00
HILLYARD/ROVIC, INC.	C207-11	1 6703099	4/13/2011	20388	4/27/2011	paper & cleaning supplies	mfcApr27A/P	S	N	26247	Expenditure		\$0.00	\$1,350.52
GENERAL RENTAL, INC.	C234-11	1 Equipment Rental	6/10/2011	20563	6/16/2011	Equip rental SV	mfcAP6/8	S	N	31499	Expenditure		\$0.00	\$270.00
MOBILE MIX CONCRETE	C231-11	1	6/14/2011	20578	6/16/2011	Concrete	mfcAP6/8	S	N	31502	Expenditure		\$0.00	\$310.00
													\$5,170.00	\$36,676.56

**Expense Detail by Account
Stafford Board of Ed**

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Fiscal Year 2010-2011

		Orig Budget	Transfers	Encumbered	Ytd Expended	Balance	%Exp					
1-001-08-430-2613-135 Oil Tank Removal		\$0.00	\$0.00	\$0.00	\$5,543.50	(\$5,543.50)	0.00%					
<u>Transactions</u>												
Vendor Name PALMER PAVING CORPORATION	PO / Line C055-11	Invoice Number 1 131436 0	Inv Date 7/15/2010	C/R/J # 18989	Date Description 8/18/2010 tar for tank removal 3/10/2011 to correct account	Batch jpi checks Meg March	Status S N S	Cd 2982 22375	Tran Expenditure J/E	Type	Credits \$0.00 \$0.00 \$0.00	Debits \$373.50 \$5,170.00 \$5,543.50

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TOWN OF STAFFORD
Fixed Asset Listing By Asset Id

Range: First to Last			Codes: First to Last			Departments: First to Last		
Descriptions: First			to Last			Print Note: N		
Purchase Date: 07/01/00 to 03/22/12			Class: First to Last			Rem Date: First to Last		
Department Id: EDUCATION to EDUCATION			Location Id: First to Last			Skip Removed: N		
Asset Id	Description		Purchase Account					
Location	Floor	Room	Code	Purch Date	Purch Amt	Salvage Value	Exp Life	Market Value
Bar Code	Class	Department	Code	Last Deprec	Deprec Value	Annual Deprec	Reason	Insured Value
Model		Serial No.		Rem Date	Rem Value			
Manufacturer		Purchase Order Id						
1	Telephone System	W.Staf	- - -					
			Equipment	EDUCATION	200 M-EQ	34,400.00	0.00	5
					05/21/07	6,121.72	6,880.00	0.00
					06/30/11			
4	PRINTER LINE	BUSO	- - -					
			Equipment	EDUCATION	200 M-EQ	5,795.00	0.00	5
					06/01/97	0.00	1,159.00	0.00
					06/30/11			
13	REFRIGERATOR 2 DOOR HALVES	LIBR	- - -					
			Equipment	EDUCATION	200 M-EQ	9,900.00	0.00	10
					01/01/00	0.00	990.00	0.00
					06/30/11			
5146	LIGHT BOARD	PROJ	- - -					
			Equipment	EDUCATION	200 M-EQ	6,000.00	0.00	10
					01/01/92	0.00	600.00	0.00
					06/30/11			
5293	FREEZER 3 DOOR	KTCH	- - -					
			Equipment	EDUCATION	200 M-EQ	5,000.00	0.00	15
					08/01/91	0.00	333.33	0.00
					06/30/11			
5294	FREEZER WALK-IN	KTCH	- - -					
			Equipment	EDUCATION	200 M-EQ	8,650.00	0.00	15
					08/01/91	0.00	576.67	0.00
					06/30/11			
5303	DISHWASHER COMMERCIAL	KTCH	- - -					
			Equipment	EDUCATION	200 M-EQ	5,200.00	0.00	15
					01/01/85	0.00	346.67	0.00
					06/30/11			
5389	STEAMER PRESSURELESS DOUBLE	KTCH	- - -					
			Equipment	EDUCATION	200 M-EQ	12,000.00	0.00	15
					01/01/92			

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Fixed Asset Listing By Asset Id

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TOWN OF STAFFORD
Fixed Asset Listing By Asset Id

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Asset Id	Description		Purchase Account					
	Location	Floor	Room	Department	Code	Purch Date	Purch Amt	Salvage Value
Bar Code	Class	Serial No.			Last Deprec	Deprec Value	Annual Deprec	Market Value
Model					Rem Date	Rem Value	Reason	Insured Value
Manufacturer								
5567	MIXER FOOD FLOOR	KTCH	- - -					
	Equipment	EDUCATION		200 M-EQ	01/01/92 06/30/11	7,000.00 0.00	0.00 466.67	15 0.00 0.00
5967	FREEZER WALK-IN	KTCH	- - -					
	Equipment	EDUCATION		200 M-EQ	01/01/92 06/30/11	23,000.00 0.00	0.00 1,533.33	15 0.00 0.00
5976	DISHWASHER COMMERCIAL	KTCH	- - -					
	Equipment	EDUCATION		200 M-EQ	01/01/92 06/30/11	16,200.00 0.00	0.00 1,080.00	15 0.00 0.00
6049	DISHWASHER COMMERCIAL	KTCH	- - -					
	Equipment	EDUCATION		200 M-EQ	01/01/85 06/30/11	5,200.00 0.00	0.00 346.67	15 0.00 0.00
6342	MIXER FOOD FLOOR	KTCH	- - -					
	Equipment	EDUCATION		200 M-EQ	01/01/85 06/30/11	6,300.00 0.00	0.00 420.00	15 0.00 0.00
6656	STEAMER PRESSURELESS DOUBLE	KTCH	- - -					
	Equipment	EDUCATION		200 M-EQ	09/01/97 06/30/11	8,455.00 659.13	0.00 563.67	15 0.00 0.00
6667	MIXER FOOD FLOOR	KTCH	- - -					
	Equipment	EDUCATION		200 M-EQ	01/01/85 06/30/11	6,300.00 0.00	0.00 420.00	15 0.00 0.00
20100024	400' of 4' chainlink fencing SVS school	BOARD OF ED	0-20-800-8000		BOARD OF ED			
	Infrastructure	EDUCATION		300 INFR	11/24/09 06/30/11	6,400.00 5,376.00	0.00 640.00	10 6,400.00 6,400.00
20100025	Contract for Science Kits		0-20-800-8000		BOARD OF ED			

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TOWN OF STAFFORD
Fixed Asset Listing By Asset Id

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Asset Id	Description		Purchase Account					
	Location	Floor	Room	Department	Code	Purch Date	Purch Amt	Salvage Value
Bar Code	Class	Serial No.	Purchase Order Id		Last Deprec Rem Date	Deprec Value	Annual Deprec	Market Value
Model					Rem Date	Rem Value	Reason	Insured Value
Manufacturer								
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	11/06/09 06/30/11	8,447.00 5,659.49	0.00 1,689.40	5	8,447.00 8,447.00
20100026	CAYEN SYSTEM'S ACADEMIC PLUS SOFTWARE		0-20-800-8000		BOARD OF ED			
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	04/16/10 06/30/11	6,400.00 3,828.15	0.00 2,133.33	3	6,400.00 6,400.00
20100027	CAYEN SYSTEM'S ACADEMIC PLUS SOFTWARE		0-20-800-8000		BOARD OF ED			
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	06/17/10 06/30/11	6,675.00 4,369.65	0.00 2,225.00	3	6,675.00 6,675.00
20100028	SPECIAL ED SOFTWARE		0-20-800-8000		BOARD OF ED			
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	09/01/09 06/30/11	8,566.20 3,339.23	0.00 2,855.40	3	8,566.20 8,566.20
20100029	SPECIAL ED SOFTWARE		0-20-800-8000		BOARD OF ED			
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	05/07/10 06/30/11	8,641.00 5,334.81	0.00 2,880.33	3	8,641.00 8,641.00
20100030	HP NETWORK STORAGE SYSTEM		0-20-800-8000		BOARD OF ED			
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	10/01/09 06/30/11	8,110.09 3,386.48	0.00 2,703.36	3	8,110.09 8,110.09
HP X1600	6TB SATA NETUK STOR	USE939N70K						
AP788A								
20110016	STAFFORD HIGH SCHOOL REVOLUTION		C-94-971-0000		STAFFORD HIGH SCHOOL RENOVATIONS			
BOARD OF ED	Buildings	EDUCATION	100 BLDG	08/17/10 06/30/11	27,168,124.00 26,931,498.40	0.00 271,681.24	100	27,168,124.00 27,168,124.00
20110018	FOOD SERVICE EQUIPMENT		C-94-971-7309		TR.NO.11.1, FOODSER.EQUIP			
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	08/17/10 06/30/11	241,922.50 231,387.16	0.00 12,096.13	20	241,922.50 241,922.50
20110019	FURNITURE, FIXTURES & EQUIPMENT		C-94-971-9720		FF&E			
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	08/17/10	306,587.93	0.00	20	

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TOWN OF STAFFORD
Fixed Asset Listing By Asset Id

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TOWN OF STAFFORD
Fixed Asset Listing By Asset Id

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Asset Id	Description		Purchase Account					
	Location	Floor	Room	Code	Purch Date	Purch Amt	Salvage Value	Exp Life
	Bar Code	Class	Department		Last Deprec	Deprec Value	Annual Deprec	Market Value
	Model	Serial No.	Purchase Order Id		Rem Date	Rem Value	Reason	Insured Value
20300151	RETAINING WALL STONE		- - -					
T-0	Land	EDUCATION	20 LAND	01/01/90 06/30/11	15,310.00 0.00	0.00 765.50	20 0.00 0.00	
20300158	PAVING ASPHALT		- - -					
T-0	Land	EDUCATION	20 LAND	01/01/90 06/30/11	57,524.00 0.00	0.00 2,876.20	20 0.00 0.00	
20300160	FENCE CHAIN LINK 4'		- - -					
T-0	Land	EDUCATION	20 LAND	01/01/95 06/30/11	6,318.00 1,106.50	0.00 315.90	20 0.00 0.00	
20300161	FLAG POLE 30'		- - -					
T-0	Land	EDUCATION	20 LAND	01/01/95 06/30/11	8,700.00 1,523.67	0.00 435.00	20 0.00 0.00	
20300162	PAVING ASPHALT		- - -					
T-0	Land	EDUCATION	20 LAND	01/01/95 06/30/11	130,683.00 22,887.09	0.00 6,534.15	20 0.00 0.00	
20300163	PAVING CONCRETE		- - -					
T-0	Land	EDUCATION	20 LAND	01/01/95 06/30/11	5,370.00 940.47	0.00 268.50	20 0.00 0.00	
20300164	SIGNAGE-BRICK		- - -					
T-0	Land	EDUCATION	20 LAND	01/01/95 06/30/11	7,067.00 1,237.67	0.00 353.35	20 0.00 0.00	
20300168	BLEACHERS 7 TIER E-CAP 210		- - -					
T-0	Equipment	EDUCATION	200 M-EQ	01/01/95 06/30/11	39,522.00 6,921.66	0.00 1,976.10	20 0.00 0.00	
20300170	CURRTNG ASPHALT		- - -					

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TOWN OF STAFFORD
Fixed Asset Listing By Asset Id

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Asset Id	Description	Purchase Account						
		Location	Floor	Room	Code	Purch Date	Purch Amt	Salvage Value
Bar Code	Class	Department				Last Deprec	Deprec Value	Annual Deprec
Model	Serial No.	Purchase Order Id				Rem Date	Rem Value	Reason
Manufacturer								Insured Value
T-0								
	Land	EDUCATION	20 LAND		01/01/95	9,303.00	0.00	20
					06/30/11	1,629.28	465.15	0.00
								0.00
20300171	CURBING CONCRETE							
T-0								
	Land	EDUCATION	20 LAND		01/01/95	5,085.00	0.00	20
					06/30/11	890.56	254.25	0.00
								0.00
20300173	FENCE CHAIN LINK 4'							
T-0								
	Land	EDUCATION	20 LAND		01/01/95	16,920.00	0.00	20
					06/30/11	2,963.27	846.00	0.00
								0.00
20300177	GUARDRAIL							
T-0								
	Land	EDUCATION	20 LAND		01/01/95	10,778.00	0.00	20
					06/30/11	1,887.60	538.90	0.00
								0.00
20300180	PAVING ASPHALT							
T-0								
	Land	EDUCATION	20 LAND		01/01/95	417,305.00	0.00	20
					06/30/11	73,084.46	20,865.25	0.00
								0.00
20300181	RUNNING TRACK SYNTHETIC							
T-0								
	Land	EDUCATION	20 LAND		10/01/98	476,896.00	0.00	20
					06/30/11	172,938.90	23,844.80	0.00
								0.00
20300182	SCOREBOARD							
T-0								
	Equipment	EDUCATION	200 M-EQ		01/01/95	6,809.00	0.00	20
					06/30/11	1,192.49	340.45	0.00
								0.00
20300183	SCOREBOARD							
T-0								
	Equipment	EDUCATION	200 M-EQ		01/01/95	8,511.00	0.00	20
					06/30/11	1,490.57	425.55	0.00
								0.00
20300190	PAVING ASPHALT							
T-0								
	Land	EDUCATION	20 LAND		01/01/90	25,050.00	0.00	20

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Fixed Asset Listing By Asset Id

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Asset Id	Description		Purchase Account				
	Location	Floor	Room	Code	Purch Date	Purch Amt	Salvage Value
Bar Code	Class	Department		Last Deprec	Deprec Value	Annual Deprec	Exp Life
Model		Serial No.		Rem Date	Rem Value	Reason	Market value
Manufacturer		Purchase Order Id					Insured Value
				06/30/11	0.00	1,252.50	0.00
							0.00
20300192	RETAINING WALL STONE		- - -				
T-0							
	Land	EDUCATION	20 LAND	01/01/90 06/30/11	28,368.00 0.00	0.00 1,418.40	20 0.00 0.00
20300194	2001 ADDITION		- - -				
T-0							
	Buildings	EDUCATION	100 BLDG	08/01/02 06/30/11	81,802.00 67,218.37	0.00 1,636.04	50 0.00 0.00
20300875	RENOVATION 134-016 CV		- - -				
T-0							
	Buildings	EDUCATION	100 BLDG	01/01/86 06/30/11	216,984.00 106,333.83	0.00 4,339.68	50 0.00 0.00
20300876	RENOVATION		- - -				
T-0							
	Buildings	EDUCATION	100 BLDG	01/01/95 06/30/11	262,913.00 176,165.85	0.00 5,258.26	50 0.00 0.00
20300877	RENOVATION 134-81-011		- - -				
T-0							
	Buildings	EDUCATION	100 BLDG	01/01/86 06/30/11	558,267.00 273,580.84	0.00 11,165.34	50 0.00 0.00
20300878	RENOVATION		- - -				
T-0							
	Buildings	EDUCATION	100 BLDG	01/01/95 06/30/11	967,135.00 648,032.45	0.00 19,342.70	50 0.00 0.00
20300879	RENOVATION 134-81-012		- - -				
T-0							
	Buildings	EDUCATION	100 BLDG	01/01/86 06/30/11	211,745.00 103,766.43	0.00 4,234.90	50 0.00 0.00
20300880	ADDITIONS & RENOVATIONS		- - -				
T-0							
	Buildings	EDUCATION	100 BLDG	01/01/95 06/30/11	3,060,137.00 2,050,456.31	0.00 61,202.74	50 0.00 0.00

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Fixed Asset Listing By Asset Id

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Asset Id	Description		Purchase Account				
	Location	Floor	Room	Code	Purch Date	Purch Amt	Exp Life
Bar Code	Class	Department		Last Deprec	Deprec Value	Annual Deprec	Market Value
Model		Serial No.		Rem Date	Rem Value	Reason	Insured Value
Manufacturer		Purchase Order Id					
20300881	RENOVATION 134-81-015		- - -				
T-0	Buildings	EDUCATION	100 BLDG	01/01/86 06/30/11	97,646.00 47,851.79	0.00 1,952.92	50 0.00 0.00
20300882	RENOVATION 134-83-017 CV		- - -				
T-0	Buildings	EDUCATION	100 BLDG	01/01/86 06/30/11	251,470.00 123,233.82	0.00 5,029.40	50 0.00 0.00
20300884	RENOVATION		- - -				
T-0	Buildings	EDUCATION	100 BLDG	01/01/95 06/30/11	2,920,880.00 1,957,146.64	0.00 58,417.60	50 0.00 0.00
20300885	RENOVATION 134-81-014 CV		- - -				
T-0	Buildings	EDUCATION	100 BLDG	01/01/86 06/30/11	95,209.00 46,657.53	0.00 1,904.18	50 0.00 0.00
20300900	BUSINESS/ACCTNG SOFTWARE- CAPITAL LEA		- - -				
MAIN	Equipment	EDUCATION	200 M-EQ	07/01/04 06/30/11	66,880.00 0.00	0.00 22,293.33	3 0.00 0.00
20300910	HIGH SCHOOL SOCCER FIELD		- - -				
T-0	Land	EDUCATION	20 LAND	07/01/03 06/30/11	253,501.00 152,134.67	0.00 12,675.05	20 0.00 0.00
20300990	Stafford New Elementary School		C-93-970-0000	TOWN OF STAFFORD-NEW ELEMENTARY SCHOOL			
BOARD OF ED	Buildings	EDUCATION	100 BLDG	09/01/07 06/30/11	20,792,329.00 19,995,867.28	0.00 207,923.29	100 20,792,329.00 20,792,329.00
20300991	Food-Piper chill blaster		C-93-970-7309	TR.NO.11.1,FOODSER.EQUIP			
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	09/01/07 06/30/11	8,200.00 5,058.94	0.00 820.00	10 8,200.00 8,200.00
20300992	Playscape		C-93-970-7314	TR.NO.18.1,PLAYSCAPE			

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Asset Id	Description		Purchase Account					
	Location	Floor	Room	Department	Code	Purch Date	Purch Amt	Salvage Value
Bar Code	Class	Serial No.	Purchase Order Id		Last Deprec Rem Date	Deprec Value	Annual Deprec	Market Value
Model						Rem Value	Reason	Insured Value
Manufacturer								
BOARD OF ED	Equipment	EDUCATION	200 M-EQ		09/01/07 06/30/11	66,491.00 53,756.13	0.00 3,324.55	20 66,491.00 66,491.00
20300993	Auditorium Curtains		C-93-970-9735				TRADE NO.6.1,GEN.TRADES	
BOARD OF ED	Equipment	EDUCATION	200 M-EQ		09/01/07 06/30/11	13,200.00 10,671.83	0.00 660.00	20 13,200.00 13,200.00
20300994	Globe Food Mixer		C-93-970-7309				TR.NO.11.1,FOODSER.EQUIP	
BOARD OF ED	Equipment	EDUCATION	200 M-EQ		09/01/07 06/30/11	6,700.00 4,133.53	0.00 670.00	10 6,700.00 6,700.00
20300995	Market Forge Convection Steamer		C-93-970-7309				TR.NO.11.1,FOODSER.EQUIP	
BOARD OF ED	Equipment	EDUCATION	200 M-EQ		09/01/07 06/30/11	18,100.00 13,477.78	0.00 1,206.67	15 18,100.00 18,100.00
20300996	Southbend Convection Oven		C-93-970-7309				TR.NO.11.1,FOODSER.EQUIP	
BOARD OF ED	Equipment	EDUCATION	200 M-EQ		09/01/07 06/30/11	6,000.00 3,701.67	0.00 600.00	10 6,000.00 6,000.00
20300997	Southbend Convection Oven		C-93-970-7309				TR.NO.11.1,FOODSER.EQUIP	
BOARD OF ED	Equipment	EDUCATION	200 M-EQ		09/01/07 06/30/11	6,000.00 3,701.67	0.00 600.00	10 6,000.00 6,000.00
20300998	Protector Cases		C-93-970-7309				TR.NO.11.1,FOODSER.EQUIP	
BOARD OF ED	Equipment	EDUCATION	200 M-EQ		09/01/07 06/30/11	6,000.00 3,701.67	0.00 600.00	10 6,000.00 6,000.00
20300999	Protector Cases		C-93-970-7309				TR.NO.11.1,FOODSER.EQUIP	
BOARD OF ED	Equipment	EDUCATION	200 M-EQ		09/01/07 06/30/11	6,000.00 3,701.67	0.00 600.00	10 6,000.00 6,000.00
20301024	2 Tier Display Cases		C-93-970-7309				TR.NO.11.1,FOODSER.EQUIP	
BOARD OF ED	Equipment	EDUCATION	200 M-EQ		09/01/07	7,500.00	0.00	10

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Asset Id	Description	Purchase Account								
		Location	Floor	Room	Department	Code	Purch Date	Purch Amt	Salvage Value	Exp Life
Bar Code	Class	Serial No.	Model	Manufacturer	Purchase Order Id	Last Deprec Rem Date	Deprec Value Rem Value	Annual Deprec Reason	Market Value Insured Value	
						06/30/11	4,627.08	750.00	7,500.00	7,500.00
20301025	2 Tier Display Cases BOARD OF ED				C-93-970-7309			TR.NO.11.1,FOODSER.EQUIP		
	Equipment	EDUCATION			200 M-EQ	09/01/07 06/30/11	7,500.00 4,627.08	0.00 750.00	10 7,500.00 7,500.00	
20301026	Hobart Conveyor Dishwasher BOARD OF ED				C-93-970-7309			TR.NO.11.1,FOODSER.EQUIP		
	Equipment	EDUCATION			200 M-EQ	09/01/07 06/30/11	15,600.00 11,616.22	0.00 1,040.00	15 15,600.00 15,600.00	
20301027	Rovic S2150473.001 BOARD OF ED				C-93-970-9720			FF&E		
	Equipment	EDUCATION			200 M-EQ	09/01/07 06/30/11	12,035.00 9,729.96	0.00 601.75	20 12,035.00 12,035.00	
20301028	Tech/V-Brick Dual MPEG 2 Decoder BOARD OF ED				C-93-970-7201			TECHNOLOGY EXPENDITURES		
	Equipment	EDUCATION			200 M-EQ	09/01/07 06/30/11	8,613.00 5,313.74	0.00 861.30	10 8,613.00 8,613.00	
20301029	Tech/V-Brick Dual MPEG Decoder BOARD OF ED				C-93-970-7201			TECHNOLOGY EXPENDITURES		
	Equipment	EDUCATION			200 M-EQ	09/01/07 06/30/11	8,613.00 5,313.74	0.00 861.30	10 8,613.00 8,613.00	
20301030	Tech/B Ntivk 2 Channel Encoder BOARD OF ED				C-93-970-7201			TECHNOLOGY EXPENDITURES		
	Equipment	EDUCATION			200 M-EQ	09/01/07 06/30/11	6,460.00 3,985.46	0.00 646.00	10 6,460.00 6,460.00	
90000009	SERVER 1S86496AXKPGA67 MAIN				- - -					
	Equipment	EDUCATION			200 M-EQ	07/29/04 06/30/11	6,300.00 0.00	0.00 1,260.00	5 0.00 0.00	
99100004	WEST STAFFORD ELEMTRY SCHOOL T-O				- - -					
	Buildings	EDUCATION			100 BLDG	04/01/50 06/30/11	784,000.00 303,821.78	0.00 7,840.00	100 0.00 0.00	

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Asset Id	Description		Purchase Account						
	Location	Floor	Room	Code	Purch Date	Purch Amt	Salvage Value	Exp Life	
Bar Code	Class	Department			Last Deprec	Deprec Value	Annual Deprec	Market Value	
Model		Serial No.			Rem Date	Rem Value	Reason		
Manufacturer		Purchase Order Id							
99100005	STAFFORD MIDDLE SCHOOL		- - -						
T-0	Buildings	EDUCATION	100 BLDG	08/01/92 06/30/11	12,801,154.00 10,379,946.48	0.00 128,011.54		100 0.00 0.00	
99100006	STAFFORD HIGH SCHOOL		- - -						
T-0	Buildings	EDUCATION	100 BLDG	08/01/68 06/30/11	2,539,000.00 1,449,414.09	0.00 25,390.00		100 0.00 0.00	
99100008	STAFFORDVILLE ELEMENTARY		- - -						
	Buildings	EDUCATION	100 BLDG	06/01/28 06/30/11	350,000.00 59,218.06	0.00 3,500.00		100 0.00 0.00	
20301010A	MIRACLE RECREATION PLAYGROUND		9-20-330-8107		STAFFORDVILLE BEACH				
BOARD OF ED	Equipment	EDUCATION	200 M-EQ	10/02/08 06/30/11	15,000.00 10,883.06	0.00 1,500.00		10 15,000.00 15,000.00	
20301011A	RESURFACING OF RUNNING TRACK		9-20-330-8108		MAINTENANCE OF STRUCTURE				
	Land	EDUCATION	20 LAND	07/01/08 06/30/11	41,000.00 34,855.51	0.00 2,050.00		20 41,000.00 41,000.00	
20301025A	2008 FORD F150		9-20-800-8000		BOARD OF ED				
BOARD OF ED	Vehicles	EDUCATION	250 VECH	08/05/08 06/30/11	15,249.00 9,715.07	0.00 1,906.13		8 15,249.00 15,249.00	
1FTRF12218KE88997									
20301026B	STAFFORDVILLE SCHOOL WELL		9-20-800-8000		BOARD OF ED				
BOARD OF ED	Buildings	EDUCATION	100 BLDG	11/17/08 06/30/11	28,164.00 27,426.26	0.00 281.64		100 28,164.00 28,164.00	
20301027B	W. STAFFORD SCHOOL ROOF REPLACEMENT		9-20-800-8000		BOARD OF ED				
BOARD OF ED	Buildings	EDUCATION	100 BLDG	11/17/08 06/30/11	182,763.00 166,805.08	0.00 6,092.10		30 182,763.00 182,763.00	

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Code	Count	Purchase Amount	Deprec Value	Total Deprec	Market Value	Insured value	Annual Deprec
100 BLDG	20	73,513,481.00	65,034,248.19	8,479,232.81	48,171,380.00	48,171,380.00	828,078.75
20 LAND	21	1,671,497.00	468,079.65	1,203,417.35	41,000.00	41,000.00	83,574.85
200 M-EQ	56	1,198,360.22	750,872.89	447,487.33	841,313.22	841,313.22	108,626.22
250 VECH	1	15,249.00	9,715.07	5,533.93	15,249.00	15,249.00	1,906.13
300 INFR	1	6,400.00	5,376.00	1,024.00	6,400.00	6,400.00	640.00
Total	99	76,404,987.22	66,268,291.80	10,136,695.42	49,075,342.22	49,075,342.22	1,022,825.95

Stafford Public Schools- Software Inventory

Software	Publisher	Version	Total
CA eTrust/TM Agent	CA, Inc.	8.1.655	676
CA iTechnology iGateway	CA, Inc.	4.2.0.2	667
Fortres 101 Version 6.0	Fortres Grand	6.0.0	542
NightWatchman50	1E	5.6.0	353
RM Easiteach	RM plc	3.30	314
Easiteach Science Content Pack		1.00.000	245
Easiteach North American Language Arts Content		1.00.000	244
Easiteach North American Math Content		1.00.000	243
MimioStudio	mimio	7.11.0000	242
Lexia Reading	Lexia Learning Systems, Inc.	7.0.1	237
Kid Pix Studio Deluxe			216
Microsoft Office Professional Plus 2007	Microsoft Corporation	12.0.6612.1000	211
WriteOutLoud 6	Don Johnston Incorporated	6.00.0000	182
CoWriter 6	Don Johnston Incorporated	6.00.0000	180
MimioStudio	mimio	8.0.0000	151
Adobe Creative Suite 5.5 Design Premium	Adobe Systems Incorporated	5.5	131
Math Blaster Ages 9-12 Network			129
Type to Learn 3 (Client)		3.2.000	128
MimioStudio	mimio	8.01.0000	127
ProScope HR	Bodelin	1.2.1.0	126
ROBOLAB 2.5.4			110
Adobe Acrobat X Pro - English, Français, Deutsch	Adobe Systems	10.0.0	108
1E Agent	1E	6.0.0	96
NightWatchman50	1E	5.5.0	89
MimioStudio	mimio	7.01.0000	81
ProScope HR	Bodelin	1.0.0	81
ttI412new	Sunburst Technology	1.2	77
Vision7	Netop Business Solutions A/S	7.1.0.6858	73
MimioStudio	mimio	7.10.0000	67
Bridge Construction Set			64
Acapela Text to Speech for WordQ 3 (Core)	Bloorview Kids Rehab	1.6.1	60
Acapela Text to Speech for WordQ 3 (North America)	Bloorview Kids Rehab	1.6.1	60
ExamView Pro			57
mimio Studio	mimio	6.11.0000	57
Grammar for the Real World Network			55
Reading Blaster Ages 6-8 Network			55
Adobe Photoshop Elements 4.0	Adobe Systems Inc.	4.0	53
Holt World History Grade 6			52
LabQuest Emulator	Vernier Software & Technology	1.01.0000	52
Clicker 5 English US Standalone	Crick Software Ltd	5.27.0.1	48
Tenth Planet Comparing with Ratio			48
Easiteach Daydream Education Wallcharts	RM	1.0.2395	47
Easiteach Multimedia Asset Pack	RM	1.0.2395	47
Easiteach Next Generation	RM	1.0.2395	47
Glencoe Earth Science			47
Glencoe Life Science			47
Kaleidos	RM plc	2.0.0276.0	46
Math Missions Grades K-2			45
Gold Medal Math	Edventure Software	1.20.0000	43

QuickTime			43
ROBOLAB			43
Math Missions Grades 3-5			42
Vision6	Netop Business Solutions	6.9.1.6694	38
Wolfram Mathematica Player	Wolfram Research, Inc.	6.0.1.873120	37
QuickBooks Premier: Accountant Edition 2008	Intuit Inc.	18.0.4003.606	31
Kaleidos	RM plc	2.1.0270.0	30
SMART Common Platform	SMART Technologies ULC	10.8.159.0	30
SMART Notebook	SMART Technologies ULC	10.8.364.0	30
SMART Product Drivers	SMART Technologies ULC	10.8.212.0	30
Millie's Math House		1.0.0.0	28
Kidspiration 3			27
Read Naturally SE Network Plus Client			27
ExamView Assessment Suite			26
Grammar for the Real World			26
Logger Lite 1.4	Vernier Software & Technology	1.4	26
Numbers Undercover Server Setup			25
Macromedia Dreamweaver MX	Macromedia	6.0	24
Macromedia Extension Manager	Macromedia	1.5	24
Macromedia Fireworks MX	Macromedia	6	24
Macromedia Flash MX	Macromedia	6	24
Macromedia FreeHand 10	Macromedia	10	24
Microsoft OneNote 2010	Microsoft Corporation	14.0.6029.1000	24
Music Ace			24
RM Easiteach North American Content Starter Pack	RM plc	1.00.0000	24
ProScope HR	Bodelin	1.2.0.0	23
Vision7	Netop Business Solutions A/S	7.2.0.7027	22
WJ III Compuscore and Profiles Program			20
Chief Architect X1	Chief Architect Inc	11.4.0.69	19
QuickBooks Premier: Accountant Edition 2008	Intuit Inc.	18.0.4008.606	18
SolidWorks 2009 x64 Edition SP02.1	SolidWorks Corporation	17.2.1.1	18
Lexia Reading	Lexia Learning Systems, Inc.	8.0.4	15
Type to Learn 3 Network			15
Symantec Backup Exec Remote Agent for Windows Systems	Symantec Corporation	13.0.2896	14
CA eTrustITM Agent	Computer Associates International, Inc.	8.0.403	13
mimio Studio	mimio	6.02.0000	13
SMART Product Drivers	SMART Technologies ULC	10.6.175.2	13
General Accounting System	Phoenix Systems	1.0.4	12
Human Resources - Payroll System			12
Symantec Endpoint Protection	Symantec Corporation	11.0.6300.803	12
Windows Server 2003 Service Pack 1 Administration Tools Pack	Microsoft Corporation	5.2.3790.1830	12
SMART Notebook	SMART Technologies ULC	10.6.142.1	11
Microsoft Office Professional Plus 2007	Microsoft Corporation	12.0.6215.1000	9
MimioStudio	mimio	7.00.0000	9
Numbers Undercover			9
Pinnacle Instant DVD Recorder			9
Citrix Common Commands	Citrix Systems, Inc.	1.0.0.0	8
Citrix Group Policy Client-Side Extension (x64)	Citrix Systems, Inc.	1.0.0.416	8
Citrix HDX MediaStream for Flash - Server	Citrix Systems, Inc.	1.1.0.0	8
Citrix offline plug-in	Citrix Systems, Inc.	6.0.0.1304	8

Citrix Receiver	Citrix Systems, Inc.	13.1.0.89	8
Citrix Single Sign-On Console 4.8	Citrix Systems, Inc.	4.8.6410.0	8
Citrix XenApp 6.0	Citrix Systems, Inc.	6.0.0.0	8
Citrix XenApp Commands	Citrix Systems, Inc.	6.0.0.0	8
Citrix XenApp Group Policy Management Experience (x64)	Citrix Systems, Inc.	1.0.0.0	8
Citrix XenApp Management	Citrix Systems, Inc.	6.0.0.0	8
Citrix XenApp Server Role Manager	Citrix Systems Inc	1.0.0.0	8
Adobe Acrobat X Pro - English, Français, Deutsch	Adobe Systems	10.1.2	7
Reading Blaster Ages 4-6 Network			7
CA iTechnology iGateway [x64]	CA, Inc.	4.2.0.2	6
Crystal Reports 11	Business Objects	11.0.0.89327	6
IBM Access Support			6
Infinite Geometry (Site License)	Kuta Software LLC	1.01.00	6
Infinite Algebra 2 (Site License)	Kuta Software LLC	1.42.00	5
Microsoft Office Professional Plus 2007	Microsoft Corporation	12.0.4518.1014	5
Music Ace 2			5
PrintMaster	Broderbund LLC	15.0	5
RB Ages 6-9 Network			5
SpeakQ 3	Bloorview Kids Rehab	3.0.24	5
WIAT-II Scoring Assistant			5
WISC-IV Scoring Assistant	The Psychological Corporation	1.0.3	5
WordQ 3	Bloorview Kids Rehab	3.0.24	5
BASC 2 ASSIST	AGS Publishing	1.0.0.0	4
Boardmaker Plus!			4
WAIS-IV Scoring Assistant	Pearson	1.00.00	1
WeatherBug	Earth Networks, Inc.	7.0.0.10	1
WebIQ Client Software			1
WISC-IV Integrated Scoring Assistant	Pearson	2.0.01	1
WISC-IV Integrated Scoring Assistant	The Psychological Corporation	2.0.0	1

Computer Inventory- Grades 9 – 12

School	Location	Manufacturer	Model	Serial_Number	Asset_Tag
SHS	SERVER ROOM - Tech ED				
SHS	IT Toms computer	HP	6560b	4CZ11537TL	
SHS	SERVER ROOM - SESFP				
SHS	SERVER ROOM - Zen 3				
SHS	Laptop Cart B08	Lenovo	9456-01U	LV-BD945	09023
SHS	SERVER ROOM - Virtual WSTAFGQ8				
SHS	SERVER ROOM SVSFP Virtual				
SHS	Server Room - Exchange				
SHS	SERVER ROOM 4. Gateway				
SHS	107	HP	DC8000	2UA0260ZG3	09865
SHS	MUSIC	HP	DC8000	2UA0260ZGH	09866
SHS	124	HP	DC8000	2UA0260ZFK	09867
SHS	008	HP	6730b	CNU0295MJ9	09860
SHS	008	HP	6730b	CNU0295MJ1	09861
SHS	109	HP	DC8000	2UA0260ZFG	09864
SHS	101				
SHS	SERVER ROOM Virtual Server - SMSFP				
SHS	SERVER Etrust Server ET r12				
SHS	102				
SHS	Nurse	HP	DC8000	2UA0260ZDQ	09869
SHS	Indust. Arts	HP	dc800	2UA0260ZF7	09870
SHS	116	HP	DC8000	2UA0260ZFF	09868
SHS	103 HP Printer	HP	6940		
SHS	133	IBM	M7518	MJYWBX4	10052
SHS	133	IBM	M7518	MJWXYY2	10054
SHS	133	IBM	M7518	MJXEPX3	10056
SHS	133	IBM	M7518	MJWXYY9	10058
SHS	133	IBM	M7518	MJWXYY6	10062
SHS	133	IBM	M7518	MJYGTV9	09922
SHS	133	IBM	M7518	MJXEPZ0	10060
SHS	133	IBM	M7518	MJYWBXT	10048
SHS	133	IBM	M7518	MJXEPY3	10063
SHS	133	IBM	M7518	MJWXYSR6	10061
SHS	133	IBM	M7518	MJYWB26	10049
SHS	133	IBM	M7518	MJXEPY7	10057
SHS	133	IBM	M7518	MJXEPX1	10059
SHS	133	IBM	M7518	MJWXXYZ2	10055
SHS	133	IBM	M7518	MJZBYP9	10051
SHS	133	IBM	M7518	MJXEPX2	10050
SHS	Guidance (Berard)	IBM	M7518	MJYWC6	10106
SHS	PRINCIPAL	IBM	M7518	MJYWBY3	10107
SHS	133	IBM	M7518	MJYWCA1	10137
SHS	008	Lenovo	7518B1	MJYGTT2	10138
SHS	Guidance pup	Lenovo	7518	MJYGTW4	10156
SHS	Guidance pup	Lenovo	7518	MJYGTR2	10155
SHS	Guidance pup	Lenovo	7518	MJYGTT9	10157
SHS	Guidance pup	Lenovo	7518	MJYGTT8	10158
SHS	Mike S	Lenovo	7518	MJYGTT1	10161
SHS	Guidance - Sandy	HP	dc7900	2UA92808JK	09711
SHS	Campbell	IBM	2645-4EU	78-AZVTK	08618
SHS	Guidance	IBM	2645-4EU	78-BBNHY	08619
SHS	Server Room SHS-BACKUP	IBM	8659-31Y	23K1597	07405
SHS	Server Room SHSBDR3	IBM	8649-6BX	KP-GD297	09279

SHS	Server Room Public Library Proxy	IBM	8672-82X	78-FB498	09323
SHS	IT office	IBM	1836-Q4U	99-MZ452	08756
SHS	TECH ROOM	IBM	1836-Q4U	99-MZ456	08757
SHS	Server Room - Xen Server 2				
SHS	102 Student	IBM	8141-23U	LKCFH0T	08686
SHS	Server Room Primary Domain Controller	IBM	8670-61X	KP-LLD28	09321
SHS	Server Room Domain Controller	IBM	8673-12X	KP-KB920	09281
SHS	109 Adult Ed	DELL	Vostro 420	93F85J1	04352
SHS	109 Adult Ed	DELL	Vostro 420	9NHC5J1	04353
SHS	109 Adult Ed	DELL	Vostro 420	93F75J1	04351
SHS		IBM	8305-42U	KCW0TMK	08530
SHS	Cafeteria	IBM	340	23AWXVA	06199
SHS	IT Office Color Laser	HP	DeskJet 1700		
SHS	106	IBM	8141-23U	LKCFH9H	08677
SHS	103	IBM	8141-23U	LKDDCON	08668
SHS	101	IBM	8141-23U	LKDKD7D	08675
SHS	103	IBM	8141-23U	LKCFH3Z	08656
SHS	126	IBM	8141-23U	LKCFH5T	08652
SHS	103	IBM	8141-23U	LKCFH5Y	08651
SHS	103	IBM	8141-23U	LKCFH6T	08650
SHS	103	IBM	8141-23U	LKCFH2X	08649
SHS	105	IBM	8141-23U	LKCFH0V	08646
SHS	103	IBM	8141-23U	LKCFH3N	08645
SHS	Office	IBM	8646-3AX	78D6101	08748
SHS	101	HP	dc7900	2UA92808L2	09753
SHS	Server Room Tech Ed	IBM	8840-05U	KQYMT7V	08754
SHS	124	Canon	IRC3220	jnc33775	tbd
SHS	Server Room Citrix 4	IBM	8840-55U	KQT5473	08923
SHS	Server Room SMS	IBM	8840-15U	KQYZ043	09282
SHS	TECH ROOM - Dean	IBM	9459-CTO	LV-AG055	08767
SHS	LAPTOP CART A01	IBM	9459-CTO	LV-AG064	08788
SHS	LAPTOP CART A03	IBM	9459-CTO	LV-AG061	08780
SHS	LAPTOP CART A02	IBM	9459-CTO	LV-AG026	08781
SHS	LAPTOP CART A05	IBM	9459-CTO	LV-AG060	08787
SHS	LAPTOP CART A04	IBM	9459-CTO	LV-AG070	08782
SHS	LAPTOP CART A06	IBM	9459-CTO	LV-AG028	08790
SHS	LAPTOP CART A07	IBM	9459-CTO	LV-AG059	08783
SHS	LAPTOP CART A08	IBM	9459-CTO	LV-AG043	08789
SHS	LAPTOP CART A09	IBM	9459-CTO	LV-AG004	08792
SHS	LAPTOP CART A11	IBM	9459-CTO	LV-AG058	08784
SHS	LAPTOP CART A10	IBM	9459-CTO	LV-AG048	08791
SHS	LAPTOP CART A14	IBM	9459-CTO	LV-AG033	08785
SHS	LAPTOP CART A12	IBM	9459-CTO	LV-AG024	08794
SHS	LAPTOP CART A13	IBM	9459-CTO	LV-AG034	08786
SHS	LAPTOP CART A15	IBM	9459-CTO	LV-AG063	08793
SHS	LAPTOP CART A17	IBM	9459-CTO	LV-AG052	08869
SHS	LAPTOP CART A16	IBM	9459-CTO	LV-AG035	08796
SHS	LAPTOP CART A19	IBM	9459-CTO	LV-AG038	08870
SHS	LAPTOP CART A20	IBM	9459-CTO	LV-AG029	08795
SHS	LAPTOP CART A22	IBM	9459-CTO	LV-AG025	08871
SHS	LAPTOP CART A21	IBM	9459-CTO	LV-AG032	08798
SHS	LAPTOP CART A23	IBM	9459-CTO	LV-AG254	08868
SHS	LAPTOP CART A24	IBM	9459-CTO	LV-AG042	08872
SHS	LAPTOP CART A18	IBM	9459-CTO	LV-AG067	08797

SHS	Athletic Director-Golf	IBM	9459-CTO	LV-AG040	08883
SHS	CART A-07	IBM	9459-CTO	LV-AG068	08878
SHS	CART A-08	IBM	9459-CTO	LV-AG050	08877
SHS	Principal	IBM	9459-CTO	LV-AG037	08890
SHS	CART A-20	IBM	9459-CTO	LV-AG051	08891
SHS	Server Room SES	IBM	8840-AC1	KQMLK38	08921
SHS	Server Room SPS ROUTER	IBM	7978-AC1	KQLTC19	08922
SHS	Card Catalogue	IBM	8212-13U	LKTBN13	08926
SHS		IBM	8212-13U	LKLMKL76	08936
SHS	Secretary Main Office	IBM	8212-13U	LKVKL24	08949
SHS	Laptop Cart B01	Lenovo	9456-01U	LV-BD939	09017
SHS	Laptop Cart B02	Lenovo	9456-01U	LV-BD943	09014
SHS	Laptop Cart B03	Lenovo	9456-01U	LV-BD951	09016
SHS	Laptop Cart B04	Lenovo	9456-01U	LV-BD936	09015
SHS	Laptop Cart B05	Lenovo	9456-01U	LV-BD956	09010
SHS	Laptop Cart B06	Lenovo	9456-01U	LV-BD942	09020
SHS	Laptop Cart B07	Lenovo	9456-01U	LV-BD934	09019
SHS	Laptop Cart B09	Lenovo	9456-01U	LV-BD937	09025
SHS	Laptop Cart B10	Lenovo	9456-01U	LV-BD958	09024
SHS	Laptop Cart B11	Lenovo	9456-01U	LV-BD947	09001
SHS	Laptop Cart B12	Lenovo	9456-01U	LV-BD935	09003
SHS	Laptop Cart B13	Lenovo	9456-01U	LV-BD505	09031
SHS	Laptop Cart B14	Lenovo	9456-01U	LV-BD221	09018
SHS	Laptop Cart B15	Lenovo	9456-01U	LV-BD954	09022
SHS	Laptop Cart B16	Lenovo	9456-01U	LV-BD931	09030
SHS	Laptop Cart B17	Lenovo	9456-01U	LV-BD205	09029
SHS	Laptop Cart B18	Lenovo	9456-01U	LV-BD203	09028
SHS	Laptop Cart B19	Lenovo	9456-01U	LV-BD953	09021
SHS	Laptop Cart B20	Lenovo	9456-01U	LV-BD959	09004
SHS	Laptop Cart B21	Lenovo	9456-01U	LV-BD952	09009
SHS	Laptop Cart B22	Lenovo	9456-01U	LV-BD932	09027
SHS	Laptop Cart B23	Lenovo	9456-01U	LV-BD930	09026
SHS	Laptop Cart B24	Lenovo	9456-01U	LV-BD202	09006
SHS	Laptop Cart B25	Lenovo	9456-01U	LV-BD513	09007
SHS	Laptop Cart B26	Lenovo	9456-01U	LV-BD207	09013
SHS	Laptop Cart B27	Lenovo	9456-01U	LV-BD938	09011
SHS	Laptop Cart B28	Lenovo	9456-01U	LV-BD941	09008
SHS	117 Kathy Bachiochi	Lenovo	9456-01U	LV-BD946	09005
SHS	Wetherell	Lenovo	9456-01U	LV-BD957	09012
SHS	Henderson	Lenovo	9456-01U	LV-BD949	09002
SHS	112	Lenovo	8810-EQU	LKNLLR5	09203
SHS	111	LENOVO	8810-EQU	LKNLLW1	09215
SHS	110	LENOVO	8810-EQU	LKNLLP5	09218
SHS	004	LENOVO	8810-EQU	LKNLLT1	09217
SHS	113	LENOVO	8810-EQU	LKNLLR4	09219
SHS	Cafeteria Office	LENOVO	8810-EQU	LKNLLY9	09220
SHS	Cafeteria	Touch Dynamic	CS200	H517046689	09221
SHS	Cafeteria	Touch Dynamic	CS200	H517046806	09222
SHS	Cafeteria	Touch Dynamic	CS200	H517046744	09223
SHS	liblab13	IBM	8810-EQU	Iknly6	09245
SHS	liblab15	IBM	8810-EQU	Iknln0	09252
SHS	liblab14	IBM	8810-EQU	Iknllx4	09244

SHS	liblab16	IBM	8810-EQU	lknllp2	09254
SHS	liblab17	IBM	8810-EQU	lknllr8	09247
SHS	liblab18	IBM	8810-EQU	lknllr8	09259
SHS	liblab19	IBM	8810-EQU	lknlln2	09260
SHS	liblab20	IBM	8810-EQU	lknlln4	09241
SHS	liblab21	IBM	8810-EQU	lknllg3	09242
SHS	liblab22	IBM	8810-EQU	lknlly1	09251
SHS	liblab23	IBM	8810-EQU	lknlly2	09248
SHS	liblab24	IBM	8810-EQU	lknllv0	09257
SHS	liblab2	IBM	8810-EQU	lknllx0	09255
SHS	liblab3	IBM	8810-EQU	lknllr6	09262
SHS	liblab4	IBM	8810-EQU	192.168.4.48	09249
SHS	liblab1	IBM	8810-EQU	lknllp9	09250
SHS	liblab5	IBM	8810-EQU	lknllx2	09243
SHS	liblab6	IBM	8810-EQU	lknllv4	09246
SHS	liblab8	IBM	8810-EQU	lknllp0	09261
SHS	liblab9	IBM	8810-EQU	lknllw8	09258
SHS	liblab10	IBM	8810-EQU	lknllt9	09253
SHS	liblab7	IBM	8810-EQU	lknllp8	09256
SHS	library-35 #08	IBM	8810-EQU	lknllt5	09272
SHS	library-36 #06	IBM	8810-EQU	lknlly4	09273
SHS	library-35 #07	IBM	8810-EQU	lknllt3	09269
SHS	library-37 #05	IBM	8810-EQU	lknllt3	09274
SHS	library-31 #11	IBM	8810-EQU	lknllv8	09268
SHS	library-30 #12	IBM	8810-EQU	lknlly7	09271
SHS	library-33 #09	IBM	8810-EQU	lknllt4	09267
SHS	library-32 #10	IBM	8810-EQU	lknllw7	09270
SHS	library-38 #04	IBM	8810-EQU	lknllx8	09275
SHS	library-39 #03	IBM	8810-EQU	lknllt0	09276
SHS	library-40 #02	IBM	8810-EQU	lknllp1	09277
SHS	library-41 #01	IBM	8810-EQU	lknllw9	09278
SHS	fllab1	DELL	optiplex 745	bj8zhd1	09296
SHS	fllab2	DELL	optiplex 745	gl8zhd1	09295
SHS	fllab3	DELL	optiplex 745	5k8zhd1	09286
SHS	fllab4	DELL	optiplex 745	1j8zhd1	09285
SHS	fllab5	DELL	optiplex 745	1l8zhd1	09288
SHS	fllab6	DELL	optiplex 745	3n8zhd1	09287
SHS	fllab7	DELL	optiplex 745	4j8zhd1	09291
SHS	fllab8	DELL	optiplex 745	jj8zhd1	09289
SHS	fllab9	DELL	optiplex 745	8j8zhd1	09298
SHS	fllab10	DELL	optiplex 745	cl8zhd1	09297
SHS	fllab11	DELL	optiplex 745	hm8zhd1	09301
SHS	fllab12	DELL	optiplex 745	1m8zhd1	09284
SHS	fllab13	DELL	optiplex 745	dk8zhd1	09280
SHS	fllab14	DELL	optiplex 745	fj8zhd1	09283
SHS	fllab15	DELL	optiplex 745	gk8zhd1	09300
SHS	fllab16	DELL	optiplex 745	1n8zhd1	09292
SHS	fllab17	DELL	optiplex 745	7k8zhd1	09299
SHS	fllab18	DELL	optiplex 745	4l8zhd1	09306
SHS	fllab19	DELL	optiplex 745	8m8zhd1	09305
SHS	fllab20	DELL	optiplex 745	cm8zhd1	09303
SHS	fllab21	DELL	optiplex 745	bk8zhd1	09304
SHS	fllab22	DELL	optiplex 745	5m8zhd1	09302
SHS	fllab23	DELL	optiplex 745	6j8zhd1	09293
SHS	fllab24	DELL	optiplex 745	zk8zhd1	09294

SHS	fillab25	DELL	optiplex 745	7l8zhd1	09290
SHS	Server Room Citrix 3	IBM	8840-11U	VMWV2	09324
SHS	Server Room Email Server	IBM	8488-AC1	KQRTC71	08919
SHS	Library Office	IBM	T60	L3-F5213	08753
SHS	003	IBM	8810-EQU	LKNLLT6	09264
SHS	RM 114	HP	DC7800	2UA83506SH	09552
SHS	002	HP	DC7800	2UA835062D	09553
SHS	006	HP	DC7800	2UA8350622	09554
SHS	119	HP	DC7800	2UA8350637	09556
SHS	115	HP	dc7800	2UA8350638	09557
SHS	117	HP	dc7800	2UA8350624	09558
SHS	105	HP	dc7800	2UA835063C	09559
SHS	LibLab	IBM	8810-EQU	LKNLLW0	09263
SHS	103	HP	dc7800	2UA835062Y	09563
SHS	120	HP	dc7800	2UA835063N	09564
SHS	guidance Mcann	HP	dc7800	2UA8350644	09565
SHS	Guidance	HP	dc7800	2UA8305633	09562
SHS	Custodian Office	HP	dc7800	2UA8350636	09574
SHS	Student Machine AD	HP	dc7800	2UA835062R	09577
SHS	LibCirc	HP	dc7800	2UA835063Z	09587
SHS	LibHead	HP	dc7800	2UA8350646	09603
SHS	LibCirc	HP	dc7800	2UA835063Y	09602
SHS	118	HP	dc7800	2UA835064H	09604
SHS	121	HP	dc7800	2UA835062H	09606
SHS	Gudiance Intern	HP	dc7800	2UA835064J	09608
SHS	Admin Assistance 101	HP	dc7800	2UA835063B	09609
SHS	132	HP	dc7800	2UA8350639	09615
SHS	ADO-Damian	HP	dc7800	2UA835063X	09614
SHS	ST MARIE SECRETARY PRINCIPAL	HP	dc7800	2UA835064L	09620
SHS	VP	HP	dc7800	2UA835062W	09621
SHS	TECH	HP	dc7800	2UA8350643	
SHS	008	HP	dc7900	2UA92808KZ	09647
SHS	008	HP	dc7900	2UA92808K7	09648
SHS	008	HP	dc7900	2UA92808HF	09649
SHS	008	HP	dc7900	2UA92808HD	09650
SHS	008	HP	dc7900	2UA92808L1	09651
SHS	008	HP	dc7900	2UA92808K3	09652
SHS	008	HP	dc7900	2UA92808HR	09653
SHS	008	HP	dc7900	2UA92808K9	09654
SHS	008	HP	dc7900	2UA92808L5	09655
SHS	008	HP	dc7900	2UA92808KN	09656
SHS	008	HP	dc7900	2UA92808KL	09657
SHS	008	HP	dc7900	2UA92808J8	09658
SHS	008	HP	dc7900	2UA92808HN	09659
SHS	008	HP	dc7900	2UA92808HH	09660
SHS	008	HP	dc7900	2UA92808J1	09661
SHS	008	HP	dc7900	2UA92808J6	09662
SHS	008	HP	dc7900	2UA92808JH	09663
SHS	008	HP	dc7900	2UA92808H8	09664
SHS	008	HP	dc7900	2UA92808J2	09665
SHS	008	HP	dc7900	2UA92808HZ	09666
SHS	008	HP	dc7900	2UA92808KT	09667
SHS	008	HP	dc7900	2UA92808KH	09668
SHS	008	HP	dc7900	2UA92808HF	09649
SHS	008	HP	dc7900	2UA92808HJ	09669

SHS	007-01	HP	dc7900	2UA92808H5	09671
SHS	007-02	HP	dc7900	2UA92808H5	09672
SHS	007-03	HP	dc7900	2UA92808J7	09673
SHS	007-04	HP	dc7900	2UA92808JY	09674
SHS	007-05	HP	dc7900	2UA92808JQ	09675
SHS	007-06	HP	dc7900	2UA92808JF	09676
SHS	007-07	HP	dc7900	2UA92808JR	09677
SHS	007-08	HP	dc7900	2UA92808J9	09678
SHS	007-09	HP	dc7900	2UA92808KY	09679
SHS	007-10	HP	dc7900	2UA92808HV	09680
SHS	007-11	HP	dc7900	2UA92808KV	09681
SHS	007-12	HP	dc7900	2UA92808KM	09682
SHS	007-13	HP	dc7900	2UA92808HY	09683
SHS	007-14	HP	dc7900	2UA92808KF	09694
SHS	007-15	HP	dc7900	2UA92808L0	09685
SHS	007-16	HP	dc7900	2UA92808HY	09686
SHS	007-17	HP	dc7900	2UA92808K8	09687
SHS	007-18	HP	dc7900	2UA92808HL	09688
SHS	007-19	HP	dc7900	2UA92808KP	09689
SHS	007-20	HP	dc7900	2UA92808JL	09690
SHS	007-21	HP	dc7900	2UA92808KS	09691
SHS	007-22	HP	dc7900	2UA92808JZ	09692
SHS	007-23	HP	dc7900	2UA92808L3	09693
SHS	007-24	HP	dc7900	2UA92808KW	09670
SHS	005	HP	dc7900	2UA92808HT	09697
SHS	Server Room - CITRIX 5				
SHS	123	HP	DC7900	2UA92808HG	09706
SHS	130	HP	DC7900	2UA92808KB	09708
SHS	001	HP	DC7900	2UA92808H6	09709
SHS	TECH ROOM	HP	dc7900	2UA92808JB	09727
SHS	Social workers	HP	DC7900	2UA92808K4	09752
SHS	126	HP	dc7800	2UA835063D	09623
SHS	108	HP	dc7900	2UA92808L4	09718
SHS	Part Time Psyco -yes	HP	DC7900	2UA92808HW	09756
SHS	129 -science	HP	DC7900	2UA92808HB	09759
SHS	131 - Art	HP	DC7900	2UA92808HQ	09710
SHS	Server Room M86	M86	M86		
SHS	Server Room M86	M86	M86		
SHS	SERVER ROOM Citrix 7				

Computer Inventory- Grades PK - 8

School	Location	Manufacturer	Model	Serial_Number	Asset_Tag
SES	Cart A-17	LENOVO	7733-11U	L3-B4060	09134
SES	Cart A-03	LENOVO	7733-11U	L3-B3299	09099
SES	Cart A-04	LENOVO	7733-11U	L3-B4596	09164
SES	Cart A-05	LENOVO	7733-11U	L3-B3589	09130
SES	Cart A-06	LENOVO	7733-11U	L3-B4539	09150
SES	Cart A-07	LENOVO	7733-11U	L3-B3313	09096
SES	Cart A-08	LENOVO	7733-11U	L3-B4593	09163
SES	Cart A-09	LENOVO	7733-11U	L3-B3587	09131
SES	Cart A-10	LENOVO	7733-11U	L3-B3297	09092
SES	Cart A-11	LENOVO	7733-11U	L3-B3454	09093
SES	Cart A-12	LENOVO	7733-11U	L3-B4535	09165
SES	Cart A-13	LENOVO	7733-11U	L3-B2892	09097
SES	Cart A-14	LENOVO	7733-11U	L3-B4595	09166
SES	100	IBM	8212-13U	LKVKL20	08942
SES	Cart A-16	LENOVO	7733-11U	L3-B4552	09167
SES	Office	HP	CP2025		
SES	Cart A-18	LENOVO	7733-11U	L3-B4559	09168
SES	Cart A-19	LENOVO	7733-11U	L3-B4563	09169
SES	Cart A-20	LENOVO	7733-11U	L3-B3586	09132
SES	Cart A-21	LENOVO	7733-11U	L3-B4567	09170
SES	Cart A-22	LENOVO	7733-11U	L3-B3445	09135
SES	Cart A-23	LENOVO	7733-11U	L3-B4592	09136
SES	Cart A-24	LENOVO	7733-11U	L3-B4523	09171
SES	Library-01	LENOVO	8810-EQU	LKNLLV7	09173
SES	Library-02	LENOVO	8810-EQU	LKNLLN3	09157
SES	Library-03	LENOVO	8810-EQU	LKNLLN7	09174
SES	Library-04	LENOVO	8810-EQU	LKNLLP3	09153
SES	Library-05	LENOVO	8810-EQU	LKNLLW5	09156
SES	Cart A-15	LENOVO	7733-11U	L3-B3301	09091
SES	116	IBM	8212-13U	LKVKL35	08952
SES	CART C-09	DELL	LATITUDE D520	F7RLJD1	09211
SES	221B	IBM	M7518	MJYGTp9	10097
SES	221A	IBM	M7518	MJYGTp3	10102
SES	116	IBM	8212-13U	LKMKL70	08933
SES	216	IBM	8212-13U	LKVKL27	08954
SES	117	IBM	8212-13U	LKVKL21	08960
SES	216	IBM	8212-13U	LKVKL46	08957
SES	Cart A-02	LENOVO	7733-11U	L3-B2891	09100
SES	118	IBM	8212-13U	LKVKL42	08959
SES	Cart A-01	LENOVO	7733-11U	L3-B4058	09095
SES	Nurse 2	IBM	6350-13U	23G4403	09036
SES	101	IBM	8212-13U	LKVKL29	08943
SES	Main Office	HP	U P3005	JPDGH00122	88888
SES	212	IBM	8141-23U	LKZD3WY	08733
SES	Assistant Principal	IBM	8810-EQU	LKNLLY5	09148
SES	Library-08	LENOVO	8810-EQU	LKNLLR9	09149
SES	216	IBM	8212-13U	LKVKL34	08953
SES	CART B-24	DELL	LATITUDE D520	92RLJD1	09199
SES	Library-06	LENOVO	8810-EQU	LKNLLW2	09159
SES	CART B-11	DELL	LATITUDE D520	86RLJD1	09186

SES	CART B-12	DELL	LATITUDE D520	21RLJD1	09187
SES	CART B-13	DELL	LATITUDE D520	28RLJD1	09188
SES	CART B-14	DELL	LATITUDE D520	68RLJD1	09189
SES	CART B-15	DELL	LATITUDE D520	37RLJD1	09190
SES	CART B-16	DELL	LATITUDE D520	29RLJD1	09191
SES	CART B-17	DELL	LATITUDE D520	79RLJD1	09192
SES	CART B-18	DELL	LATITUDE D520	H6RLJD1	09193
SES	CART B-19	DELL	LATITUDE D520	81RLJD1	09194
SES	CART B-20	DELL	LATITUDE D520	44RLJD1	09195
SES	CART B-21	DELL	LATITUDE D520	F1RLJD1	09196
SES	Office A	LENOVO	8810-EQU	LKNWMG4	09224
SES	CART B-23	DELL	LATITUDE D520	DYQLJD1	09198
SES	118	IBM	8810-EQU	Iknlly8	09310
SES	118	IBM	8810-EQU	Iknllt7	09307
SES	118	IBM	8810-EQU	Iknllv1	09308
SES	116	LENOVO	8212-12U	LK58618	09316
SES	117	LENOVO	8212-12U	LK58936	09315
SES	CART C-01	DELL	LATITUDE D520	CZQLJD1	09204
SES	CART C-02	DELL	LATITUDE D520	F8RLJD1	09206
SES	CART C-03	DELL	LATITUDE D520	43RLJD1	09205
SES	CART C-04	DELL	LATITUDE D520	32RLJD1	09208
SES	CART C-05	DELL	LATITUDE D520	H3RLJD1	09207
SES	CART C-06	DELL	LATITUDE D520	89RLJD1	09210
SES	CART C-07	DELL	LATITUDE D520	G3RLJD1	09209
SES	CART C-08	DELL	LATITUDE D520	84RLJD1	09212
SES	CART B-22	DELL	LATITUDE D520	H5RLJD1	09197
SES	102	IBM	8212-13U	LKMKL72	08940
SES	Library-09	LENOVO	8810-EQU	LKNLLV5	09158
SES	Library-10	LENOVO	8810-EQU	LKNLLP4	09162
SES	Library-11	LENOVO	8810-EQU	LKNLLN6	09161
SES	Library-12	LENOVO	8810-EQU	LKNLLX9	09154
SES	104	IBM	8810-EQU	LKNLLV9	09155
SES	Cart A-Printer	HP	6980		99999
SES	CART B-10	DELL	LATITUDE D520	C0RLJD1	09185

SES	Library-07	LENOVO	8810-EQU	LKNLLP7	09172
SES	CART B-01	DELL	LATITUDE D520	B8RLJD1	09176
SES	CART B-02	DELL	LATITUDE D520	19RLJD1	09177
SES	CART B-03	DELL	LATITUDE D520	C9RLJD1	09178
SES	CART B-04	DELL	LATITUDE D520	C4RLJD1	09179
SES	CART B-05	DELL	LATITUDE D520	69RLJD1	09180
SES	CART B-06	DELL	LATITUDE D520	B3RLJD1	09181
SES	CART B-08	DELL	LATITUDE D520	J2RLJD1	09183
SES	CART B-09	DELL	LATITUDE D520	5BRLJD1	09184
SES	Gym	IBM	M7518	MJYGT8	10127
SES	Rob Butler Laptop	Toshiba	PECRA	A8-EZ8514	09909
SES	204	IBM	8141-23U	LKCFM5V	08720
SES	101	IBM	8212-13U	LKGYP57	08776
SES	100	IBM	8212-13U	LKTBN12	08904
SES	101	IBM	8212-13U	LKTBN08	08902
SES	100	IBM	8212-13U	LKTBN10	08930
SES	112	IBM	8212-13U	LKTBN06	08929
SES	112	IBM	8212-13U	LKTBN09	08908
SES	102	IBM	8212-13U	LKTBN11	08897
SES	118	IBM	M7518	MJYGTTO	10065
SES	116	IBM	8212-13U	LKGYP63	08763
SES	101	IBM	8212-13U	LKGYP58	08778
SES	102	IBM	8212-13U	LKTBN07	08907
SES	SPED Laptops - Holmes	HP	620	5CG1190BYX	09958
SES	Library CIR DESK	IBM	M7518	MJYWCA0	10128
SES	120	HP	DC7800	2UA835062M	09734
SES	Stage computer	IBM	8189-34U	KCXT9D3	08629
SES	Losee	IBM	2611-512 (LPTP)	AA-DNBAT	07223
SES	200	IBM	8141-23U	LKCFM3T	08735
SES	219	IBM	8141-23U	LKDZ4AY	08734
SES	206	IBM	8141-23U	LKDZ4AR	08731
SES	120	IBM	8141-23U	LKARZ0H	08730
SES	202	IBM	8141-23U	LKCFN5M	08729
SES	205	IBM	8141-23U	LKCFH8Z	08728
SES	105	IBM	8141-23U	LKZD4AV	08727
SES	203	IBM	8141-23U	LKCFM2V	08726
SES	117	IBM	8212-13U	LKGYP66	08765
SES	LAB 08	HP	DC8000	2UA0260ZD1	09842
SES	210	Lenovo	7518	MJYGR9	10154
SES	108	IBM	8141-23U	LKDDC0B	08660
SES	LAB 23	HP	DC8000	2UA0260ZG1	09857
SES	LAB 24	HP	DC8000	2UA0260ZGV	09858
SES	LAB 22	HP	DC8000	2UA0260ZFB	09856
SES	LAB 21	HP	DC8000	2UA0260ZDC	09855
SES	LAB 20	HP	DC8000	2UA0260ZDL	09854
SES	LAB 19	HP	DC8000	2UA0260ZG2	09853

SES	LAB 13	HP	DC8000	2UA0260ZF9	09847
SES	LAB 14	HP	DC8000	2UA0260ZG8	09848
SES	LAB 15	HP	DC8000	2UA0260ZD7	09849
SES	LAB 16	HP	DC8000	2UA0260ZFR	09850
SES	Reedy	HP			
SES	LAB 18	HP	DC8000	2UA0260ZF4	09852
SES	108	IBM	8141-23U	LKDCG2T	08657
SES	LAB 07	HP	DC8000	2UA0260ZDK	09841
SES	LAB 09	HP	DC8000	2UA0260ZGW	09843
SES	LAB 10	HP	DC8000	2UA0260ZD3	09844
SES	LAB 11	HP	DC8000	2UA0260ZDV	09845
SES	LAB 12	HP	DC8000	2UA0260ZCV	09846
SES	LAB 06	HP	DC8000	2UA0260ZGM	09840
SES	LAB 05	HP	DC8000	2UA0260ZDF	09839
SES	LAB 04	HP	DC8000	2UA0260ZGD	09838
SES	LAB 03	HP	DC8000	2UA0260ZGJ	09837
SES	LAB 02	HP	DC8000	2UA0260ZDO	09836
SES	LAB 01	HP	DC8000	2UA0260ZCZ	09835
SES	121B	IBM	8141-23U	LKCFN5P	08722
SES	LAB 17	HP	DC8000	2UA0260ZG4	09851
SES	207	IBM	M7518	MJYWBX9	10092
SES	120	IBM	8141-23U	LKZD3XH	08724
SES	218	IBM	M7518	MJYWBZ8	10103
SES	115	IBM	M7518	MJYWCB0	10078
SES	216	IBM	8212-13U	LKGYP71	08766
SES	200	IBM	M7518	MJYWBZ5	10084
SES	117	IBM	M7518	MJYWBZ9	10074
SES	219	IBM	M7518	MJYWBY9	10105
SES	201	IBM	M7518	MJYGPY1	10090
SES	206	IBM	M7518	MJYWCA2	10088
SES	104	IBM	M7518	MJYGPX1	10070
SES	213	IBM	M7518	MJYGPX9	10094
SES	213	IBM	M7518	MJYWCA5	10089
SES	216	IBM	M7518	MJYWBX5	10104
SES	215	IBM	M7518	MJYGPYO	10100
SES	113	IBM	M7518	MJYWBX8	10080
SES	217	IBM	M7518	MJYGPX2	10101
SES	102	IBM	8212-13U	LKVKL36	08914
SES	112	IBM	8212-13U	LKVKL37	08916
SES	100	IBM	8212-13U	LKVKL25	08917
SES	111	IBM	M7518	MJYWCA6	10083
SES	211	IBM	8212-13U	LKTBN00	08920
SES	110	IBM	M7518	MJYGTW3	10076
SES	Music	IBM	M7518	MJYGPX3	10087
SES	208	IBM	M7518	MJYWB27	10093
SES	109	IBM	M7518	MJYGTR1	10075
SES	128 Music	IBM	M7518	MJYWBY7	10086
SES	117	IBM	8212-13U	LKMKL68	08939
SES	Secretary (Kathy)	IBM	M7518	MJYWB21	10064
SES	205	IBM	M7518	MJYWBZ2	10091
SES	213	IBM	8141-23U	LKCFH5A	08640
SES	204	IBM	8810-EQU	LKNLLV2	09151
SES	111	IBM	8141-23U	LKDB6W	08672
SES	108 - 02	IBM	8141-23U	LKDCG2T	08657
SES	208	IBM	8141-23U	LKDBB7H	08655

SES	203	IBM	8141-23U	LKDKD6F	08662
SES	207	IBM	8141-23U	LKDBB9K	08667
SES	113 - 02	IBM	8141-23U	LKDDC0F	08666
SES	108 - 02	IBM	8141-23U	LKDDC0B	08660
SES	218 - 02	IBM	8141-23U	LKCFH8P	08670
SES	214 - 02	IBM	8141-23U	LKDBB9Z	08658
SES	216 - 02	IBM	8141-23U	LKDBB9T	08665
SES	RM111	IBM	8141-23U	LKDBB8N	08669
SES	100	IBM	M7518	MJXEPW3	10067
SES	103	IBM	8141-23U	LKCFH5C	08653
SES	217	IBM	8141-23U	LKCFH8Y	08723
SES	Dell	IBM	2626-LOU	AF-1F59C	07254
SES	Peggy Falcetta	DELL	Latitude D610	3XH4M91	08749
SES	112 (?)	IBM	8187	KCWB9P6	08590
SES	Skala	IBM	2652-J4U	78-VBAHT	08758
SES	112	IBM	M7518	MJYGTV8	10066
SES	107	IBM	M7518	MJYGTRA	10081
SES	105	IBM	M7518	MJYWBZ4	10071
SES	202	IBM	M7518	MJYGPX4	10085
SES	101	IBM	M7518	MJYGPX8	10068
SES	116	IBM	M7518	MJYWBZ0	10077
SES	106	IBM	M7518	MJYGTV4	10072
SES	102	IBM	M7518	MJYWCA3	10069
SES	114	IBM	M7518	MJYGTR6	10079
SES	201	IBM	8141-23U	LKDFN6P	08674
SES	Library	HP	dc7800	2UA8350625	09561
SES	CARTB-07-7232	DELL	LATITUDE 520	J9RLJD1	09182
SES	220	HP	dc7800	2UA835064B	09618
SES	Shiela Hobson	HP	dc7800	2UA835062C	09600
SES	103	HP	dc7800	2UA8350645	09616
SES	Office C	HP	dc7800	2UA835063J	09612
SES	Office B	HP	dc7800	2UA8350628	09613
SES	211	HP	dc7800	2UA8350640	09629
SES	119	HP	dc7800	2UA8350643	09591
SES	Nurse-01	HP	dc7800	2UA8350630	09605
SES	Secretary robin	HP	dc7800	2UA835064F	09601
SES	Office Cafeteria	HP	dc7800	2UA835063V	09572
SES	121B	IBM	8141-23U	LKCFM2C	08681
SES	115	IBM	8141-23U	LKCFH8A	08697
SES	114	IBM	8141-23U	LKCFH7P	08682
SES	Confrence room 1	HP	dc7800	2UA92808K1	09758
SES	Principal	HP	dc7800	2UA835063L	09631
SES	CART C-10	DELL	LATITUDE D520	40RLJD1	09214
SES	NetBook - Traveler HP MINI	HP	2140	CNU92043S5	09698
SES	NetBook - Traveler HP MINI	HP	2140	CNU92043VV	09699
SES	CART C-18	DELL	LATITUDE D520	D6RLJD1	09229
SES	108 (M.Jacobs)	DELL	Inspiron 640M	C2NC0D1	09032
SES	SES Health	LENOVO	7733-11U	L3-B4062	09133
SES	CART C-23	DELL	LATITUDE D520	G0RLJD1	09236

SES	CART C-22	DELL	LATITUDE D520	15RLJD1	09233
SES	CART C-21	DELL	LATITUDE D520	56RLJD1	09234
SES	118	LENOVO	8810-EQU	LKNLLW4	09329
SES	CART C-19	DELL	LATITUDE D520	20RLJD1	09232
SES	CART C-24	DELL	LATITUDE D520	17RLJD1	09235
SES	CART C-17	DELL	LATITUDE D520	77RLJD1	09230
SES	CART C-16	DELL	LATITUDE D520	45RLJD1	09227
SES	CART C-15	DELL	LATITUDE D520	73RLJD1	09228
SES	CART C-14	DELL	LATITUDE D520	12RLJD1	09225
SES	CART C-13	DELL	LATITUDE D520	H7RLJD1	09226
SES	CART C-12	DELL	LATITUDE D520	G4RLD1	09216
SES	CART C-11	DELL	LATITUDE D520	87RLJD1	09213
SES	CART C-20	DELL	LATITUDE D520	36RLJD1	09231
SMS	104 -17	HP	DC-8000	2UA0260ZFH	09814
SMS	Printer	HP	2032n		
SMS	SMS Jet Direct	HP	JET DIRECT (3 PORT)		
SMS	106	HP	JET DIRECT (3 PORT)		
SMS	128	HP	DC7900	2UA92808H4	09717
SMS	220	HP	7733-11U	L3-B4057	09094
SMS	SPED Laptops - Braun	HP	620	5CG1190BYJ	09959
SMS	SPED Laptops - Stengline	HP	620	5CG1190BWZ	09960
SMS	200	HP	DC7900	2UA92808JJ	09716
SMS	104-21	HP	DC-8000	2UA0260ZFJ	09818
SMS	Cart B-06	HP	6910P	CND8401GS9	09540
SMS	104-20	HP	DC-8000	2UA0260ZGB	09817
SMS	104-19	HP	DC-8000	2UA0260ZCT	09816
SMS	Cart B-19	HP	6910P	CND8401H9J	09538
SMS	215	HP	DC7900	2UA92808KR	09715
SMS	210	HP	DC8000	2UA0260ZGX	09883
SMS	107	HP	DC7900	2UA92808J4	09728
SMS	219	HP	DC7900	2UA92808JT	09726
SMS	NURSE	HP	DC7900	2UA92808HS	09725
SMS	220	HP	dc7900	2UA92808J5	09724
SMS	221	HP	dc7900	2UA92808JD	09723
SMS	208	HP	dc7900	2UA92808HK	09722
SMS	Cart B-13	HP	6910P	CND8401J8G	09528
SMS	Cart B-12	HP	6910P	CND8401GQB	09533
SMS	Cart B-11	HP	6910P	CND8401G14	09534
SMS	Cart B-10	HP	6910P	CND8401GSF	09545
SMS	104-18	HP	DC-8000	2UA0260ZFZ	09815
SMS	214	HP	DC8000	2UA0260ZFN	09881

SMS	NetBook - Traveler HP MINI	HP	2140	CNV9190BXR	09703
SMS	NetBook - Traveler HP MINI	HP	2140	CNV9190C06	09701
SMS	NetBook - Traveler HP MINI	HP	2140	CNU92043KR	09704
SMS	Cart B-18	HP	6910P	CND8401GQ5	09548
SMS	Cart B-07	HP	6910P	CND8401Q8Q	09544
SMS	100 ART	HP	DC7900	2UA92808KK	09721
SMS	111	HP	DC8000	2UA0260ZD2	09880
SMS	104-15	HP	DC-8000	2UA0260ZFW	09812
SMS	Cart B-17	HP	6910P	CND8401J6K	09549
SMS	Cart B-23	HP	6910P	CND8401GS4	09541
SMS	Cart B-15	HP	6910P	CND8401J62	09531
SMS	Cart B-16	HP	6910P	CND8401JBT	09532
SMS	212	HP	DC8000	2UA0260ZF8	09879
SMS	217	HP	DC8000	2UA0260ZFT	09874
SMS	218	HP	DC8000	2UA0260ZDB	09877
SMS	Cart A-04	HP	6560B	4CZ1152V7F	10111
SMS	Cart B-09	HP	6910P	CND8396VC2	09550
SMS	Cart A-18	HP	6560B	4CZ11537WF	10125
SMS	Cart A-16	HP	6560B	4CZ11537TF	10123
SMS	Cart A-17	HP	6560B	4CZ11537X5	10124
SMS	Cart A-15	HP	6560B	4CZ11537V9	10122
SMS	Cart A-14	HP	6560B	4CZ11537X8	10121
SMS	Cart A-13	HP	6560B	4CZ1152V4H	10120
SMS	Cart A-12	HP	6560B	4CZ11537TR	10119
SMS	Cart A-11	HP	6560B	4CZ1152TWS	10118
SMS	Cart A-10	HP	6560B	4CZ11537W3	10117
SMS	Cart A-09	HP	6560B	4CZ11537WL	10116
SMS	Cart A-08	HP	6560B	4CZ11537XD	10115
SMS	Cart A-07	HP	6560B	4CZ11537WH	10114
SMS	Cart A-20	HP	6560B	4CZ11537WM	10096
SMS	104 -07	HP	DC-8000	2UA0260ZG5	09804
SMS	104-14	HP	DC-8000	2UA0260ZD4	09811
SMS	104-13	HP	DC-8000	2UA0260ZDG	09810
SMS	104-12	HP	DC-8000	2UA0260ZD6	09809
SMS	104-11	HP	DC-8000	2UA0260ZDX	09808
SMS	104-10	HP	DC-8000	2UA0260ZGL	09807
SMS	Cart A-06	HP	6560B	4CZ11537XJ	10113
SMS	104 -08	HP	DC-8000	2UA0260ZD5	09805
SMS	Cart A-05	HP	6560B	4CZ11537W9	10112
SMS	104 -06	HP	DC-8000	2UA0260ZGT	09803
SMS	104 -05	HP	DC-8000	2UA0260ZDR	09802
SMS	Cart A-02	HP	6560B	4CZ1152VD5	10109
SMS	Cart A-01	HP	6560B	4CZ11537WJ	10108
SMS	Cart A-03	HP	6560B	4CZ1152V3B	10110
SMS	104 -04	HP	DC-8000	2UA0260ZGN	09801
SMS	104-09	HP	DC-8000	2UA0260ZF2	09806
SMS	202	HP	DC7900	2ua92808js	09751
SMS	231	HP	dc8000	2UA0260ZDZ	09773
SMS	Linder	IBM	2635-5AU (LPTP)	78-HYM91	05860
SMS	211	IBM	8305-42U	KCR1CVW	08535
SMS	Valentine	IBM	2652-PBU	KP-ZLFZP	07539
SMS	Cart B-01	HP	6910p	CND8401JBL	09527
SMS	Music Room	HP	dc7900	2UA92808JV	09720
SMS	SMS Café				

SMS	104 -01	HP	DC-8000	2UA0260ZFS	09798
SMS	Jeff Z SMS	IBM	2379-DWU (LPTP)	99-M0171	08612
SMS	123	Lenovo	7518		10160
SMS	Cart A-19	HP	6560B	4CZ11537V6	10126
SMS	Library-01	Lenovo	M7518	MJYGTW7	10144
SMS	104 -03	HP	DC-8000	2UA0260ZFV	09800
SMS	BOYS GYM	HP	DC-7800	2UA835062X	09624
SMS	GIRLS GYM	HP	dc7800	2UA835063K	09581
SMS	104-16	HP	DC-8000	2UA0260ZCS	09813
SMS	109	HP	DC7800	2ua835063g	09575
SMS	Guidance	HP	DC8000	2UA0260ZGK	09834
SMS	Library-02	Lenovo	M7518	MJYGT74	10142
SMS	104 -02	HP	DC-8000	2UA0260ZGC	09799
SMS	Library-06	Lenovo	M7518	MJYGTP4	10145
SMS	Library-05	Lenovo	M7518	MJYGTP5	10147
SMS	Library-04	Lenovo	M7518	MJYGTR7	10146
SMS	226	HP	DC8000	2UA0260ZDY	10151
SMS	133	Lenovo	M7518	MJYWCA9	10153
SMS	Cart B-08	HP	6910P	CND8401GKB	09546
SMS	Library-03	IBM	M7518	MJYGTW6	10143
SMS	Café POS1				
SMS	106-04	HP	DC-8000	2UA0260ZDH	09779
SMS	106-05	HP	DC-8000	2UA0260ZGG	09778
SMS	106-06	HP	DC-8000	2UA0260ZDD	09777
SMS	225	IBM	8212-13U	LKVKL43	08950
SMS	130	HP	dc7800	2UA835063M	09586
SMS	203	HP	DC8000	2UA0260ZFX	09875
SMS	229	HP	DC8000	2UA0260ZDM	09873
SMS	104-22	HP	DC-8000	2UA0260ZGZ	09819
SMS	106-07	HP	DC-8000	2UA0260ZDT	09776
SMS	105	HP	dc7800	2UA835064D	09634
SMS	Wood Shop	HP	DC8000	2UA0260ZDW	09823
SMS	106-02	HP	DC-8000	2UA0260ZGP	09781
SMS	Sue Linder	Toshiba	Tecra A8-EZ8511X	87078374H	09513
SMS	Cart B-22	HP	6910P	CND8401H4R	192.168.9.53
SMS	Cart B-21	HP	6910P	CND8401J21	09535
SMS	206	HP	dc7800	2UA835062Z	09622
SMS	106-09	HP	DC-8000	2UA0260ZGS	09783
SMS	OFFICE WORK ROOM	CANON	IR5020		99999
SMS	116	HP	dc7800	2UA835064H	09635
SMS	106-08	HP	DC-8000	2UA0260ZFD	09775
SMS	106-03	HP	DC-8000	2UA0260ZGP	09780
SMS	Cart B-14	HP	6910P	CND84009FS	09529
SMS	129	HP	dc7800	2UA9070TJT	09611
SMS	106-01	HP	DC-8000	2UA0260ZFC	09782
SMS	104-24	HP	DC-8000	2UA0260ZDP	09821
SMS	104-23	HP	DC-8000	2UA0260ZFY	09820
SMS	Café POS2				
SMS	PRINCIPAL SECRETARY	LENOVO	8810-EQU	LKNLLN9	09314
SMS	Food Service (Patrice)	HP	dc7800	2UA8350631	09579
SMS	106-21	HP	DC-8000	2UA0260ZFP	09774
SMS	117	HP	dc7800	2UA835062P	09632
SMS	LIB	HP	dc7800	2UA8350635	09573

SMS	Maintanance office (Doug)	HP	dc7800	2UA835063R	09571
SMS	115	HP	DC8000	2UA0260ZCY	09871
SMS	228	HP	DC8000	2UA0260ZD9	09878
SMS	213	HP	DC8000	2UA0260ZCW	09882
SMS	227	HP	DC8000	2UA0260ZD8	09876
SMS	106-23	HP	DC-8000	2UA0260ZFO	09796
SMS	230	HP	DC8000	2UA0260ZG7	09872
SMS	106-20	HP	DC-8000	2UA0260ZGR	09794
SMS	106-24	HP	DC-8000	2UA0260ZDN	09797
SMS	106-22	HP	DC-8000	2UA0260ZGF	09795
SMS	Cart B-05	HP	6910P	CND8401GQL	09547
SMS	113	HP	dc7900	2UA92808HP	09696
SMS	223	HP	dc7900	2UA92808H7	09695
SMS	LIB	IBM	8212-13U	LKTBN17	08906
SMS	Cart B-20	HP	6910P	CND840021V	09530
SMS	Cart B-Printer	HP	DESKJET 6988	MY8412R12B	09551
SMS	Cart B-24	HP	09537	CND8401GRO	09537
SMS	NetBook - Traveler HP MINI	HP	2140	CNU92043NT	09702
SMS	Office (Brenda)	LENOVO	8810-EQU	KA3MRHD	09312
SMS	106-10	HP	DC-8000	2UA0260ZFQ	09784
SMS	106-15	HP	DC-8000	2UA0260ZF5	09789
SMS	Cart B-04	HP	6910P	CND8401JWB	09543
SMS	106-14	HP	DC-8000	2UA0260ZGY	09788
SMS	106-19	HP	DC-8000	2UA0260ZFM	09793
SMS	106-13	HP	DC-8000	2UA0260ZGQ	09787
SMS	106-12	HP	DC-8000	2UA0260ZDS	09786
SMS	106-11	HP	DC-8000	2UA0260ZDJ	09785
SMS	106-16	HP	DC-8000	2UA0260ZF3	09790
SMS	106-17	HP	DC-8000	2UA0260ZF1	09791
SMS	106-18	HP	DC-8000	2UA0260ZF6	09792
SMS	OFFICE (SHERI)	LENOVO	8810-EQU	KA3MRKG	09311
SMS	132	HP	dc7800	2UA8350642	09636
SMS	Lib-CircDesk				
SMS	118	HP	dc7800	2UA8350649	09633
SMS	Cart B-02	HP	6910p	CND8401JQR	09526
SMS	Cart B-03	HP	6910P	CND8401GYL	09542
SVS	003	IBM	M7518	MJYGTRO	10132
SVS	LAB 23	IBM	8212-13U	LKGYP69	08777
SVS	LAB 22	IBM	8212-13U	LKGYP70	08772
SVS	002	IBM	M7518	MJYGTVO	10135
SVS	LAB 24	IBM	8212-13U	LKGYP56	08760
SVS	011	Lenovo	7518	MJYGTV1	10162
SVS	Secretary	LENOVO	7518	MJYGTV6	10159
SVS	013	IBM	M7518	MJYWBT3	10129
SVS	012	Lenovo	7518	MJYGTP7	10166
SVS	001	IBM	M7518	MJYGTV2	10136
SVS	007	IBM	M7518	MJYGTR3	10131
SVS	008	IBM	M7518	MJYGTT3	10130
SVS	010	IBM	M7518	MJYGTW0	10133
SVS	Principal	HP	dc7900	2UA835062L	09599
SVS	003	IBM	M7518	MJYGTX0	10134
SVS	LAB 25	IBM	8212-13U	LKTBN02	08905
SVS	002	HP	dc8000	2UA0260ZCX	09862
SVS	LAB 17	IBM	8212-13U	LKVKL30	08918
SVS	LAB 13	IBM	8212-13U	LKGYP72	08759

SVS	LAB 19	IBM	8212-13U	LKGYP64	08771
SVS	Davino	IBM	2611-512 (LPTP)	aa-dnb8a	07229
SVS	LAB 18	IBM	8212-13U	LKTBM98	08903
SVS	LAB 20	IBM	8212-13U	LKGYP75	08762
SVS	LAB 8	IBM	8212-13U	LKVKL31	08915
SVS	LAB 21	IBM	8212-13U	LKTBM99	08931
SVS	09B	HP	DC7900	2UA92808HC	09765
SVS	Room 6	HP	DC8000	2UA0260ZFL	09859
SVS	LAB 14	IBM	8212-13U	LKGYP74	08779
SVS	LAB 12	IBM	8212-13U	LKVKL33	08927
SVS	LAB 11	IBM	8212-13U	LKGYP60	08770
SVS	004	HP	DC7900	2UA92808HM	09754
SVS	LAB 9	IBM	8212-13U	LKGYP73	08761
SVS	09A	HP	DC7900	2UA92808HX	09763
SVS	LAB 7	IBM	8212-13U	LKTBM16	08925
SVS	LAB 6	IBM	8212-13U	LKTBN15	08924
SVS	LAB 5	IBM	8212-13U	LKTBN04	08901
SVS	LAB 4	IBM	8212-13U	LKTBN14	08894
SVS	LAB 3	IBM	8212-13U	LKGYP61	08768
SVS	LAB 2	IBM	8212-13U	LKTBN03	08899
SVS	LAB 1	IBM	8212-13U	LKGYP68	08769
SVS	LAB 10	IBM	8212-13U	LKMKL71	08937
SVS	LAB 16	IBM	8212-13U	LKTBN01	08893
SVS	Nurse	HP	DC7900	2UA92808J8	09721
SVS	013	HP	DC7900	2UA92808K6	09762
SVS	013	HP	dc7900	2UA921	09761
SVS	Gym Office	HP	dc7900	2UA92808JO	09760
SVS	LAB 15	IBM	8212-13U	LKTBN05	08898
SVS	005	HP	DC7900	2UA835062T	09580
WSS	LAB 22	IBM	8141-23U	LKCFM3G	08739
WSS	LAB 19	IBM	8212-13U	LKVKL23	08948
WSS	010	IBM	8141-23U	LKCFC9W	08641
WSS	LAB 06	IBM	8212-13U	LKVKL38	08911
WSS	LAB 02	IBM	8212-13U	LKGYP62	08775
WSS	LAB 10	IBM	8212-13U	LKVKL28	08912
WSS	Gilhuly	IBM	8141-23U	LKCFC2C	08643
WSS	LAB 15	IBM	8212-13U	LKMKL73	08909
WSS	LAB 16	IBM	8212-13U	LKGYP59	08773
WSS	LAB 07	IBM	8212-13U	LKVKL26	08947
WSS	Laptop Cart 4	IBM	2652-P5U	78-MWXYH	07459
WSS	007	LENOVO	8810-EQU	LKNLLY0	09142
WSS	Laptop Cart 1	IBM	2652-JUU	78-NNWPW	07451
WSS	006	HP	dc7800	2UA835064C	09596
WSS	011	HP	dc7800	2UA8350647	09597
WSS	006	HP	dc7800	2UA8350627	09598
WSS	003	HP	dc7800	2UA8350641	09584
WSS	007	HP	dc7800	2UA835062F	09594
WSS	008	LENOVO	8810-EQU	LKNLLR0	09141
WSS	LIB	HP	dc7800	2UA8350634	09593
WSS	002	IBM	8810-EQU	LKNLLX5	09139
WSS	001	IBM	8810-EQU	LKNLLW3	09140
WSS	013	HP	dc7800	2UA8350639	09610
WSS	LAB 12	IBM	8212-13U	ILKVKL39	08946
WSS	010	LENOVO	8810-EQU	LKNLLX3	09143

WSS	2		HP	dc7800	2UA835063F	09582
WSS	005		LENOVO	8810-EQU	LKNLLW6	09175
WSS	009		LENOVO	8810-EQU	LKNLLN8	09152
WSS	3		HP	DC7800	2UA835062G	09566
WSS	8		HP	dc7800	2UA835062V	09570
WSS	014		HP	dc7800	2UA835062K	09569
WSS	021		HP	dc7800	2UA835062N	09595
WSS	014		HP	dc7800	2UA835063T	09578
WSS	LAB 04		IBM	8212-13U	LKVKL40	08958
WSS	7		HP	dc7800	2UA8350648	09568
WSS	017		HP	dc7800	2UA8350632	09585
WSS	020		HP	dc7800	2UA835064G	09590
WSS	011		HP	dc7800	2UA8350629	09589
WSS	GYM		HP	dc7800	2UA835063P	09588
WSS	012		HP	dc7800	2UA8350625	09592
WSS	014		HP	dc7800	2UA835062B	09576
WSS	Copy Room		IBM(Server)	8649-4AX	KPFN707	08747
WSS	Laptop Cart 6		IBM	2652-JUU	78-MWXYM	07460
WSS	Brandy Gidoury		DELL	Latitude D610	1YH4M91	08750
WSS	Laptop Cart 9		IBM	2652-JUU	78-NNWXT	07453
WSS	Laptop Cart 8		IBM	2652-JUU	78-NNWMW	07456
WSS	Windows Server					
WSS	LAB 21		IBM	8212-13U	LKMKL67	08945
WSS	Laptop Cart 3		IBM	2652-JUU	78-NNWRJ	07454
WSS	Heating Tech					
WSS	LAB 20		IBM	8141-23U	LKCFH7T	08719
WSS	018		HP	DC7900	2UA92808JN	09764
WSS	Office Conf		IBM	8655-21Y	23B0734	08603
WSS	Principal		IBM	M7518	MJYGTV3	10141
WSS	016		IBM	M7518		10139
WSS	Laptop Cart 2		IBM	2652-JUU	78-NNWNY	07458
WSS	LAB 05		IBM	8212-13U	LKMKL74	08938
WSS	004		IBM	M7518	MJYGTT7	10140
WSS	LAB 18		IBM	8212-13U	LKVKL48	08944
WSS	LAB 17		IBM	8212-13U	LKVKL44	08955
WSS	Office		HP	Jet Direct		99999
WSS	LAB 03		IBM	8212-13U	LKMKL69	08934
WSS	Nurse		HP	dc7800	2UA835064K	09625
WSS	Laptop Cart 5		IBM	2652-JUU	78-NNWRW	07457
WSS	LAB 11		IBM	8212-13U	LKMKL75	08935
WSS	LAB 08		IBM	8212-13U	LKVKL32	08913
WSS	LAB 01		IBM	8212-13U	LKVKL22	08910
WSS	LAB 13		IBM	8212-13U	LKGYP65	08774
WSS	Secretary		LENOVO	8810-EQU	LKNLLV6	09137
WSS	LAB 14		IBM	8212-13U	LKVKL47	08956
WSS	LAB 09		IBM	8212-13U	LKMKL66	08932