

Board of Education Regular Meeting

February 08, 2021, 6:30 PM

Stafford Elementary School

In-Person Attendance:

Masks required; Limited Seating (approx. 15 seats)

The meeting will also be livestreamed via Zoom:

Dial in: +1 646 558-8656

Meeting ID: 948 7615 9328

Passcode: 423719

I. Call to Order- Establishment of Quorum

II. Pledge of Allegiance

III. Secretary's Report- Approval of Minutes

A. 1/25/2021, Regular Meeting Minutes

IV. Consent Agenda

A. 2019-2020 Bills and Grants- 02/05/2021, \$4,840.00

B. 2020-2021 Bills and Grants- 02/05/2021, \$183,952.60

V. Correspondence

A. The next Curriculum Committee meeting will be held on Monday, February 22, 2021, at 5:30 pm., in the Stafford Elementary School Conference Room.

B. The next regularly scheduled Board meeting will be held on Monday, February 22, 2021, at 6:30 pm., at Stafford Elementary School.

VI. Board Reports

A. Student Representative's Report

B. Curriculum Committee (Chairperson- George Melnick, Kathy Bachiochi and Laura Lybarger)

VII. Superintendent Reports

A. Update on Learning Model and District COVID-19 Cases

B. Self-Funded Insurance Update

C. Continuation of Discussion Regarding the 2021-2022 School Budget and Potential Reconfiguration

VIII. Public Comment

IX. Old Business

X. New Business

A. Possible Approval of the 2021-2022 Budget for the Stafford Public Schools

XI. Personnel Matters

XII. Student Matters

Regular Meeting

Stafford Board of Education

Stafford Elementary School Cafetorium

Limited In-person Meeting and Electronic Meeting- via Zoom

January 25, 2021, 6:30 p.m.

Board Members Present (in person):

Ms. Kathy Bachiochi
Mrs. Jennifer Davis
Mr. Mike Delano
Mrs. Andrea Locke, Secretary
Ms. Laura Lybarger
Mr. George Melnick
Ms. Sonya Shegogue, Chairperson

Absent: Miss Allie Curtin, Student Representative

Also Present (virtual, except as noted):

Mr. Steven Moccio, Superintendent of Schools
Mr. Steven Autieri, Director of Curriculum and Instruction (in-person)
Mr. Jonathan Campbell, Assistant Principal, Stafford Middle School
Mr. Ryan Duffy, Student Representative
Mrs. Peggy Falcetta, Principal, Staffordville School
Mr. Dean Fortin, IT / Network Coordinator (in person)
Mr. Damian Frassinelli, Director of Athletics and Recreation
Ms. Anna Gagnon, Principal, West Stafford School
Ms. Caroline Hargraves, Assistant Principal, Stafford Elementary School
Mr. Timothy Kinel, Assistant Principal, Stafford High School
Ms. Beth LaPane, Supervisor of Building Services
Ms. Trish Lustila, Director of Pupil Services
Ms. Mary Claire Manning, Principal, Stafford Elementary School
Ms. Susan Mike, Principal, Stafford Middle School
Mr. Marco Pelliccia, Principal, Stafford High School
Ms. Diane Peters, Business Manager

The meeting agenda and copies of all Board meeting materials were posted on the district's website (www.stafford.k12.ct.us) prior to the meeting, in accordance with the requirements for electronic meetings. Audience members were able to participate by phone utilizing the phone number provided on the meeting agenda. The live recording of this meeting is available on the district website.

Item I. Call to Order- Establishment of Quorum

The meeting was called to order at 6:33 p.m.

Item II. Pledge of Allegiance

Ms. Shegogue led the Board in the Pledge of Allegiance.

Item III. Secretary's Report- Approval of Minutes

Regular Meeting, 01/11/2021

Mrs. Locke made a motion, seconded by Mrs. Davis, that the Board approve the Secretary's Report for the regular meeting held on 01/11/2021. Ms. Bachiochi, Mrs. Davis, Mr. Delano, Mrs. Locke, Ms. Lybarger and Mr. Melnick voted for the motion, which carried.

Item IV. Consent Agenda

A. Obsolete Equipment- Pupil Services Materials

Ms. Trish Lustila, Director of Pupil Services, requested permission to destroy materials dating back to 1965, which have been replaced with new editions or are no longer in publication.

According to Board of Education policy 3260-*Sales and Disposal of Books, Equipment, and Supplies*, such obsolete equipment must be returned to the Town of Stafford prior to disposal. Should they decline the materials, the district will assume responsibility for proper disposal.

B. Cafeteria Profit and Loss Report for July 1, 2020, through December 31, 2020

The Cafeteria Profit and Loss report for July 1, 2020, through December 31, 2020, reports a year to date net loss of \$30,705.08.

The district has served 59,738 meals through December 30, 2020, a decrease of 9,805 meals as compared to this time last year. Included within the meal total, are the 1,824 meals that were picked up by families with children 18 years or younger. Meal counts are well below previous years due to the district utilizing the hybrid model at the secondary level and continuing the Wednesday remote learning day.

Stafford continues to provide all students in the Stafford Public Schools with a breakfast and lunch free of charge and is reimbursed per meal at a slightly higher rate than would normally be received through the National School Lunch Program. The United States Department of Agriculture has extended the free meals program through the end of the academic year.

Ms. Lybarger asked if the year-to-date loss included the reimbursement that the district received from the State, if the deficit will continue to increase, and how the food service program will recover from that loss. Ms. Peters said that the State reimbursement is included in the final total, and the program is eating into their reserve fund balance at this time. She said that it is likely that the program will continue to operate at a loss. Ms. LaPane said that she is investigating ways to offset the loss, such as adding a la cart items at the middle school and adding the option of weekend meals. Ms. LaPane said that the State may provide some assistance to school food service programs, as all are having a very difficult year financially.

- C. 19-20 Bills and Grants, 01-13-2021, \$13,748.40
- D. 19-20 Bills and Grants, 01-20-2021, \$994.93
- E. 20-21 Bills and Grants, 01-13-2021, \$39,386.69
- F. 20-21 Bills and Grants, 01-20-2021, \$190,268.89

Mrs. Davis made a motion, seconded by Mr. Melnick, that the Board approve the items listed in the consent agenda, as presented. Ms. Bachiochi, Mrs. Davis, Mr. Delano, Mrs. Locke, Ms. Lybarger and Mr. Melnick voted for the motion, which carried.

Item V. Correspondence

A. Board Meeting Reminder

Ms. Shegogue read the Board meeting reminder that was posted on the agenda.

B. Curriculum Committee Reminder

Ms. Shegogue read the Curriculum Committee meeting reminder that was posted on the agenda.

Item VI. Board Reports

A. Student Representatives' Report

Miss Curtin was absent. Mr. Duffy provided updates from each of the schools, as well as the athletic and music departments.

B. Curriculum Committee (Chairperson- George Melnick, Laura Lybarger and Kathy Bachiochi)

Mr. Melnick reported that the Curriculum Committee members reviewed two proposals during the meeting held prior to the Board meeting. The first was to add an Italian I course at the high school. Mr. Melnick said that quite a few students have expressed interest in the course, and it is already in the budget for next year (\$700). He noted that each student at the high school must take at least one year of a language.

The second proposal addressed adding a State-required course covering African American and Latino studies (each a half-year course). Mr. Melnick said that the courses are required by 2023, but there may be a chance that the district can pilot the courses sooner and that the State will fund the coursework.

The committee also discussed the matrix utilized to apply for a new course and the timeline to add a new course. Finally, the committee members reviewed the 2020 – 2021 Technology Integration Action Plan.

Item VII. Superintendent's Reports

A. Update Regarding Learning Model and District COVID-19 Cases

Mr. Moccio provided the Board with an update via the portal regarding the number of students attending in-person vs. full-remote, as well as the number of cases of COVID-19 the district has experienced to date.

The table below was included with the information posted in the portal and details the number of students attending in-person vs. full-remote, as well as the number of cases of COVID-19 the district has experienced to date.

Location	Total Enrollment		In-Person		Remote		Chronically Absent %		Total Cases as of Jan 21
	Jan 11	Jan 22	Jan 11	Jan 22	Jan 11	Jan 21	Hybrid	Remote	
Staffordville	116	115	102	101	14	14	10.9	14.3	3
West Stafford	129	130	111	112	18	18	22.3	5.6	4
Stafford Elementary	373	377	301	304	72	73	15.8	27.4	15
Stafford Middle	344	343	265	264	79	81	14.8	19.8	11
Stafford High	386	385	258	262	128	123	8.4	8.9	17
District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4

Mr. Moccio said that since October the district has had 54 cases of COVID-19, with an additional two cases since the information was published for the Board meeting. He said that across the state the numbers of new cases of COVID-19 identified for students and staff have dropped drastically in the schools (600 fewer students and 100 fewer staff) potentially due to the distance from holiday break. Mrs. Davis noted that Tolland County has the lowest number of cases in the State of Connecticut at this time.

Mr. Moccio reminded the Board that he sends a notification to the entire school community every time a positive case has been identified. In addition, the school nurses speak with those associated with the positive case in an attempt to determine where the exposure occurred. Most cases have been associated with community transmission / exposure.

Mr. Moccio said that he plans to again send the survey to staff regarding the learning model and provide an update at the next Board meeting.

B. Financial Report, July 1, 2020, through January 18, 2021

Mr. Moccio stated that he provided via the portal a financial report that is broken down by budget line item. He said that the district is still awaiting official communication regarding an additional round of federal funding through the CARES ACT II.

Mr. Delano asked if the 5.7% left in the budget at this time is what Ms. Peters anticipates being available at the end of the year. Ms. Peters said that the 5.7% is the total amount of the budget remaining at this time, not the projected remaining balance. Mr. Moccio said that he will be providing a financial report with projections in February.

Mr. Melnick asked why so much money has been spent on athletic trips if many sports have been cancelled. Ms. Peters said that Mr. Frassinelli encumbered the money for transportation early in the school year in anticipation of needing it during the year. She said that the money is earmarked for transportation, but if not spent, it will remain in the budget.

C. Review of the Superintendent's Proposed Paid Leave Provisions

Mr. Moccio stated that he provided via the portal in draft form his proposed leave provisions that will be used as guidelines following the expiration of the paid leave provisions under the Families First Coronavirus Response Act (FFCRA), which expired on December 31, 2020. He said that it is his understanding that

President Biden and his administration are investigating an extension to these paid leave provisions. In the meantime, it was necessary for the district to create guidelines for staff. Mr. Moccio said that he tried to cover each type of circumstance and that the draft provisions were provided to the union leadership in advance of the Board meeting.

Mrs. Davis asked for clarification regarding the employee quarantine (school vs. personal exposure). Mr. Moccio said that for an employee that was identified as a close contact at school for which there is no remote assignment available there would not be an impact to earned time during the 10-day quarantine period. He further explained that an employee identified as a close contact is to be PCR tested around day 4-5 with results typically received around day 7-8, which allows the staff member to return after day 10. If the employee is identified as a close contact outside of school, earned time would be used to cover any absence, if there is no remote assignment available.

D. Discussion Regarding the 2021 – 2022 School Budget and Potential Reconfiguration

Mr. Moccio reviewed a PowerPoint presentation that included the Priorities and Assumptions, the 2021 – 2022 Budget Development Process, the Budget Trends, the 2021 – 2022 Preliminary Budget Summary (below), and the Detailed Budget Summary with Variance that assumed that Staffordville School was closed. This version of the budget represents approximately a .42 mill increase. Mr. Moccio noted that this version of the budget includes approximately \$35,000 in funds to help maintain (utilities, liability insurance, etc.) Staffordville School until the district would be able to vacate the building.

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22 Projected</u>	<u>Difference</u>	<u>% Change</u>
100 Salaries	\$ 16,783,339.01	\$ 16,984,179.40	\$ 16,845,913.90	\$ (138,265.51)	-0.81%
200 Benefits	\$ 4,828,132.14	\$ 4,790,764.67	\$ 5,454,989.22	\$ 664,224.55	13.86%
300 Professional Services	\$ 478,640.00	\$ 420,158.20	\$ 471,373.00	\$ 51,214.80	12.19%
400 Repairs, Rental, Other Property Services	\$ 672,458.00	\$ 601,102.00	\$ 786,188.29	\$ 185,086.29	30.79%
500 Transportation, Tuition, Other Services	\$ 3,702,070.34	\$ 3,913,092.45	\$ 4,218,224.22	\$ 305,131.77	7.80%
600 Utilities, Instructional & Building Supplies	\$ 1,095,471.04	\$ 1,114,390.14	\$ 1,075,593.08	\$ (38,797.06)	-3.48%
700 Equipment and Software	\$ 157,021.29	\$ 210,085.99	\$ 251,431.14	\$ 41,345.15	19.68%
800 Dues and Fees	\$ 335,085.59	\$ 256,025.56	\$ 345,675.46	\$ 89,649.90	35.02%
Total Budget	\$ 28,052,217.41	\$ 28,289,798.41	\$ 29,449,388.30	\$ 1,159,589.89	4.10%
Use of Excess Cost Reimbursement			\$ (327,845.97)	\$ (327,845.97)	
Use of Projected Remaining Balance			\$ (500,000.00)	\$ (237,581.00)	
Grand Total	\$ 28,052,217.41	\$ 28,289,798.41	\$ 28,621,542.33	\$ 331,743.92	1.17%

Board members asked for clarification regarding how much the increase would be if Staffordville School were to remain open. Mr. Moccio said that the budget would represent a 2.94% increase, or \$831,743.92. This amount represents approximately a one mill increase.

Ms. Lybarger expressed her concern with utilizing remaining funds to prepay for items out of the following year’s budget. Rather, she would like the amount placed in the 1% fund for future use and the 2.94% increase should be moved forward to the taxpayers. Mr. Moccio and Ms. Shegogue clarified how the 1% fund is utilized and why the district prepays for items.

Mr. Melnick said that he would like to see a version of the budget where Staffordville School is not closed and exactly what percentage increase that would represent.

After considerable discussion, Mr. Moccio reviewed the list of budgetary implications should Staffordville School remain open. Mr. Moccio said that the list is alphabetical and was created by the leadership team. This list is available on the district website.

Mr. Moccio stated that maintaining Staffordville School keeps two very small community schools (approximately 125 students at each). However, closing the school would still maintain a small pre-kindergarten / kindergarten school with approximately 140 students.

Mrs. Davis asked if a per pupil expenditure for Staffordville School has been calculated. She said that she felt that information would be very helpful.

Board members discussed how turning Staffordville School over to the town would impact the town's budget and had considerable discussion regarding the 2021 – 2022 budget (as summarized below; the full recording is available on the district website).

Ms. Lybarger stated that there are some items on the reduction list that should be considered regardless of whether Staffordville School is closed. She said that those items are the fees for the music program, pre-kindergarten tuition and field trip fees. She said that closing a school is an emotional issue, but needs to be decided on the facts. She said that she doesn't feel that during a pandemic is the time to close Staffordville School. She suggested that the Board move forward with a budget that keeps Staffordville School open and removes the items she mentioned earlier, with the intention that sometime in the near future the Board look at options for combining the two PK – 1 schools- either in one existing building or a new building on campus that would also house the administrative offices. She said that she knows that no one wants to pay for a new school, but both of the buildings were built in the 1950s. Also, she noted that the 2013 NESDEC report states that any of the new configurations would max out the capacities at West Stafford School and Stafford Elementary School, and she doesn't feel those numbers have changed enough to make her comfortable that there will be enough space.

Mrs. Davis noted that the data for the State of Connecticut is more recent than the NESDEC report and many families are leaving the state. She asked if data could be gathered from the town hall that shows how many families have moved in / out of the town. Ms. Lybarger noted that census data should be available soon, which is another reason she'd prefer to hold off on deciding to close the school.

Mrs. Davis said that she feels that the Board of Finance will ask the Board of Education if they plan to close Staffordville School, especially now that everyone is talking about it. She said that she doesn't believe that the education budget will be given any increase, due to the current economic situation. Mr. Melnick and Ms. Lybarger stated that they think the Board of Education has an obligation to present a budget that they feel is appropriate and request the amount of money that is necessary to provide what the students need. Mrs. Davis said that she understands the trauma the pandemic has caused for students and families. However, she thinks that the Board of Finance will also look at the economic situation caused by the pandemic, and they will not want to pass on any increase to families in our community that are struggling due to lost jobs, etc.

Ms. Shegogue stated that she isn't sure if the Board of Finance will even move forward a 1.17% increase, so the Board of Education may have to close a school and eliminate some of the items on the list of reductions. She said that the list of reductions upsets her, especially the impact on a great number of students. She said that no one wants to close a school. She is hopeful that all of the work that the Board has done will not go unnoticed by the Board of Finance, and they will not make further reductions.

Mr. Melnick suggested that maybe this isn't the right year to close a school. He said that it is a consideration that the school stays open. He suggested that additional cuts be investigated, especially in the administrator salary lines. He said that perhaps the Board could look elsewhere for reductions other than what has been provided on the list.

Mrs. Locke said that she loves Staffordville School, she thinks it is a fabulous school, and her children attended that school. However, she said that the Board needs to do what's best for all kids in the district, and the cuts on the list aren't what's best for all kids. She said that the Board needs to look at the big picture. Many students come to school just because of the music and athletic programs.

Mrs. Davis said that making the reductions on the list is where the district is headed if the Board doesn't close Staffordville School, which is detrimental and will impact more than 120 students; the reductions impact all the students in the district. She said that there is no way the town can lose the Unified Program at the high school and middle school, regardless of what happens with the budget. Closing a school and seeing empty buildings that used to be a school is sad, but it is the Board's charge is to figure out what's best for our district and our students.

Mr. Melnick asked about the procedure for closing a school and if it could be sent to referendum. Mrs. Davis said that the district has not done so in the past.

Mr. Moccio said that he will continue to update the Q&A document, which has been shared with the entire school community several times. He said that the document is posted on the district website as well.

Mr. Delano asked if Mr. Moccio would be answering some of the questions during Public Comment for which the response would be quick, or if the questions will just be added to the document and answered there. Ms. Shegogue stated that the Public Comment portion of the meeting is a platform for the public to comment, not to have questions answered, which is why the informational sessions / forums were held. Also, the Board members and Mr. Moccio are available to respond to questions outside of the meeting.

VIII. Public Comment

A member of the audience reiterated his comments from the last couple of meetings regarding closing Staffordville School and that it needs to be a collaborative effort with the Board of Selectmen who really don't have any plans or ideas for the building (as of their last meeting). He said that the Board of Selectmen don't know how to incorporate the potential costs into their own budget, and it feels like the building is being shoved on to the town. He would like to know what it will cost the town to float the building. What are the true savings to the taxpayer? He said that it is moving a little too fast in that regard. He would still like to see an overall plan and vision for the town and how closing the school fits into that. How many years down the

road will it be before we will need a new school, and how much will it cost? He also asked why the cost savings of closing Staffordville School is the benchmark for the budget. The presentation was either close Staffordville School or completely decimate all the programs. He's not sure why that approach was used, that it feels like a scare tactic, and there has to be other options in there, especially when you look at a couple of the one-timers in the budget, like the 15% insurance increase.

A member of the audience said that she hopes that the Board considers keeping Staffordville School open and looking at other areas of the budget, like reducing administrative coverage / costs and putting the instructional specialists back into the classrooms. She also asked what is included in "Other Professional Services" and could some of those expenditures be reduced by having our own staff give professional development. Could travel expenses be reduced drastically since people aren't really traveling right now? Has the Board considered an audit to ensure that monies are being spent on the items that they were allocated for?

A member of the audience said that she would like to thank Ms. Lybarger for her well-researched comments. She said that she was with Ms. Lybarger the last time that Staffordville School was slated to be closed, and the parents worked to get the vote out and passed the budget so that the school could stay open. She said that the list of cuts is terrifying, and she would be sad to see the programs on the list cut, but sport programs are still available in town, and she would be willing to pay for music and drama at the high school. She said that she would suggest looking at the World Language Program for reduction as she isn't sure that they are as well organized or producing the results they should be. She said that her daughter has taken four years of a language and isn't nearly bilingual. She said that the district should continue to support the programs that we do well (pre-kindergarten / early childhood, drama and music) and spend money on the programs that we have the right resources to support. She said she will be at the Board of Finance meetings and put out the "Vote Yes" signs to try to get the budget passed, but let's do what's best for all of our kids. She said that she doesn't begrudge the Board members and the decisions necessary surrounding this budget and the configuration decisions. She said that if we can get 1,000 people out to vote "yes", we should be able to get what we need for our kids, and we should mobilize in that way.

A member of the audience said that she is a SVS and SES parent and a SVS PTO member. She wanted to be sure that everyone was aware that a petition was sent to the Board members with 122 signatures from people who believe in keeping Staffordville School open, along with photos of children enjoying the school. She said that personally she feels it would be a shame to close a school, but she understands how budgets work. She said that she has worked in a school that was as large as Stafford Elementary School and there wasn't an assistant principal, and the principal did a perfectly acceptable job of taking care of the whole school, so perhaps that position could be eliminated. She said that she doesn't begrudge the Board's decision. She said it is a very hard decision and very passionate for many people. She said thank you very much for all you do for our town.

A member of the audience said that she has a child at Staffordville School, which is fantastic and she's not trying to take away from that. However, she also has children at Stafford Elementary School, and wanted to point out that the principals are outside every day and greet the children by name. They happily wave to her and her husband, as well as the smallest in the car. When she goes into the office she is greeted by name by the office staff, and they only been in town for a short time. The office staff have also learned the names of everyone in the family. She said that one of her children sometimes has difficult drop-offs, and Ms. Manning

has built such an amazing rapport with her daughter in a short time, that sometimes her daughter won't get out of the car unless Ms. Manning is there. She has a hard time understanding how others can feel that the school isn't "small town" enough for them. She said that she would be sad to see Staffordville close, but the other budget cuts are scarier. She thinks it is about the teachers, administrators and office staff and not the size of the building.

Questions and Comments as Submitted through the Zoom Chat Feature:

I'm going to have to jump off before public comment happens, but I'm hoping that my question gets answered. Doesn't it make more sense, in regards to Staffordville School, that we wait until we have a solution to fill the building? We don't need another school in town left vacant with no plan to refill it appropriately. Not to mention it does not seem like a good idea to rush this sort of thing before COVID is fully situated. We need to be concerned about the health of our kids. This is a multi-faceted issue that needs to really be dissected that goes beyond just school budgetary issues & the full town effect needs to be considered. Said my piece... thanks :)

Are these programs being utilized now anyway because of COVID? don't anticipate field trips anytime soon. Sounds to me they have already made the decision to close the school. Does anyone on the board have a child that goes to either svv or wss? I don't think during a pandemic we should be closing a school or adding more to SES where they have the most students in the district. Keep Staffordville open. There talking about making cuts to programs that are not being utilized now during this pandemic. My daughter was in select choir and drama could not put on their play they worked all year for.

It's the largely populated building with the youngest students, yet you want to to add more to it? Isn't that concerning? What happens when there is a baby boom and more space is needed? SES gets overcrowded? How will a new school be built in the future when there is no money now? Things will not get cheaper. That's still 38% of a multi-million dollar project and we can't come up with \$500,000 now. Can't students interested in band seek lessons elsewhere? Maybe not popular opinion but.... We have a music school in town, right? They are NOT listening to parents concerns. So maybe that means DON'T CLOSE IT if there's never been a good year. Listen to the people you represent! Consider admin cuts. You can get another job. Our children can't get their school years back. How many admins are needed with 6 figure incomes? Why does the 10 month need to be 12 month? They should be able to share admins between schools and not hire another principal. Our children deserve better!

They want to save money by closing Staffordville. What happens in a few years when they want to build a new building because West Stafford is not big enough!! You are asking one school and it kids to give up everything so that other school can have almost everything!!!! Why do they keep referring to Staffordville as that school!!

Kids would not go without as a PTA president. Thank you, Lynn! We appreciate all that you and our PTA do! putting kids into a larger, tighter classroom is not the best way either, This is to little time to much of a short period and a bad time for many.

Can't afford to keep Staffordville open!! Can we afford to have to build a new school from the ground up in a few years down the road!! I think not!! During a pandemic is not the time to close a school. Who knows how

long this is going to last. Do we need to possibly have larger classes and how will social distancing work!! So in other words they have made up their minds!! No matter what they want to get rid of Staffordville!! It is not right and not fare and down the road they will want a whole new building!!!

I agree it sounds like they have already made up their minds. A pandemic is not the right time. My son has not been to West Stafford School since he was 4 years old in Pre-K and now he's supposed to be emotionally ready to go to Stafford Elementary for 1st? These poor children need some normalcy in their lives. Academics should come first

admin cuts? how does that help our kids?

There should be three budgets. one w/staffordville closed, one with all the cuts, and one w/staffordville open and some cuts. No the first step is to decide if the board wants to close the school - then once that is determined you build a budget around that fact - the way they are doing it now it is sort of like Sophie's Choice - the lesser of 2 evils and does not give an opportunity to look at making cuts in other places that would allow Staffordville school to remain open.

I don't appreciate board members making assumptions on what the board of finance would do or not do I think George is presenting some great points and is really the only one keeping an open mind to both sides. A new building down the road means a lot more in tax dollars and a bigger budget!!!

the responses to his questions seem to be met with condescension. The whole point of this is to figure this all out not try to keep him quiet. he has valid concerns. the annoyance on her face because we are trying to get options is crazy. This isn't cut and dry. we understand its takes a lot. Mr. Moccio is doing amazing. .I just don't think everyone is on the same page. This isn't an easy subject for anyone.

I am a West Stafford School parent and I would hate to see West Stafford close. I think keeping Staffordville open right now is very important. We all know eventually a combined school will be needed. As Linda said - the current buildings have no room for expansion. So we will spend money shifting things as a stop gap for a few years and then what. Then ask the community to tell the board of finance to support the budget. no. keep svcs open with the higher budget and ask the community to lobby the board of finance.

The current proposal with Svs closing still is operating at a 1.17% increase. The possibility that the Board of Finance will reject even that size increase is quite real normally if history serves, especially during the pandemic. Realistically, if they push back on the 1.17% we could end up with Svs closing AND some of these cuts. This is undesirable on all fronts, and terrible timing, but there will never be a good time to do this, and every year we wait, the chasm will continue to grow. The year of adjustment will hurt no matter when we do it. it's awful, but if we can close a school and maintain the education and opportunities for all the children in the district, that may be the least awful option.

I can't open the documents linked in the Q&A file. Any tips?

Kids are resilient. They will adjust. I respectfully disagree that the board is going to say no. You can't make assumptions on anything - this year is not normal in any respect - so you cannot assume what the board will do - these are unprecedented times. Why would we not give the board the opportunity to say Yes or No- that is idiotic.

*****End of Public Comment*****

Mr. Melnick asked if there would be a separate vote regarding closing Staffordville School. Ms. Shegogue said that it will be voted on as part of the budget- closing the school will either be in the budget or not. Mr. Melnick said that he would prefer a vote regarding closing the school that is separate from the budget. Ms. Shegogue said that because the school closing is due to the budget constraints, it won't be a separate vote.

Ms. Bachiochi asked when they would be asked to vote on the budget. Mr. Moccio said that the Board will be asked to approve the budget at the meeting on Monday, February 22, 2021.

There was considerable discussion regarding which version(s) of the budget would be presented to the Board of Education at the next meeting, but no final determination.

Item IX. Old Business

There was no Old Business.

Item X. New Business

There was no New Business.

Item XI. Personnel Matters

There were no Personnel Matters.

Item XII. Student Matters

There were no Student Matters.

Item XIII. Adjournment

Mrs. Locke made a motion, seconded by Mrs. Davis, to adjourn. Ms. Bachiochi, Mrs. Davis, Mr. Delano, Mrs. Locke, Ms. Lybarger, and Mr. Melnick voted for the motion, which carried. The meeting adjourned at 9:28 p.m.

Respectfully submitted,
Christine C. Marinelli, Recording Secretary
(In Person)

Sonya Shegogue, Chairperson

Andrea Locke, Secretary

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1288

02/05/2021

Fiscal Year: 2019-2020

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Fire Protection Testing	4203					
Check Group:						
Fire Sprinkler Quarterly Inspections		1260	2010212	67681 2/1/2021	001.10.430.2611.134 Maintenance Contracts	\$1,260.00
					Check #: 8	
						PO/InvoiceTotal: \$1,260.00
						Vendor Total: \$1,260.00
New England Overland Floor Specialists						
Check Group:						
recoat gym floor-SHS		3000	2010226	1243 9/1/2020	001.10.430.2611.134 Maintenance Contracts	\$3,000.00
					Check #: 9	
						PO/InvoiceTotal: \$3,000.00
						Vendor Total: \$3,000.00
Service Station Equipment, Inc	4044					
Check Group:						
UST Monthly inspections-class B		200	2010237	31424 1/20/2021	001.10.430.2611.134 Maintenance Contracts	\$200.00
					Check #: 10	
						PO/InvoiceTotal: \$200.00
						Vendor Total: \$200.00
Stuart L White Company						
Check Group:						
semi-annual fire suppression inspection-SHS server room		380	2010223	01212005 1/20/2021	001.10.430.2611.134 Maintenance Contracts	\$380.00
					Check #: 11	
						PO/InvoiceTotal: \$380.00
						Vendor Total: \$380.00

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1288

02/05/2021

Fiscal Year: 2019-2020

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Grand Total:						\$4,840.00

End of Report

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
A&N Security Plus LLC						
Check Group:						
fire communicator upgrades		1	2110085	4916 12/17/2020	001.10.430.2613.134 Building Projects	\$3,120.00
						Check #: 226
						PO/InvoiceTotal: <u>\$3,120.00</u>
						Vendor Total: <u>\$3,120.00</u>
Adtech Systems, LLC						
Check Group:						
Repair of video port on stage at SES for BOE meetings		1	2109087	328407 1/21/2021	001.09.430.2611.047 IT Repair and Maintenance	\$1,884.50
						Check #: 227
						PO/InvoiceTotal: <u>\$1,884.50</u>
						Vendor Total: <u>\$1,884.50</u>
Agricultural Education						
Check Group:						
E.O. Smith Tuition		1	2104117	2021-70-0000005 1/19/2021	001.07.560.1110.211 Tuition Reg Ed Out of District	\$3,411.50
						Check #: 228
						PO/InvoiceTotal: <u>\$3,411.50</u>
						Vendor Total: <u>\$3,411.50</u>
All Phase Electric Supply Co						
Check Group:						
Electrical Repair & Maintenance	4040	29.7	2110018	2892-1009345 1/11/2021	001.10.430.2600.096 Electrical Repair & Maintenance	\$29.70
						Check #: 229
						PO/InvoiceTotal: <u>\$29.70</u>
						Vendor Total: <u>\$29.70</u>
Amazon						
Check Group:						
3332						

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
sparkle papertowels		-1	2101090	433776373343 1/28/2021	182.01.611.1110.026 EHS Program Supplies	(\$128.97)
sparkle papertowels		1	2101090	446337389568 12/18/2021	182.01.611.1110.026 EHS Program Supplies	\$128.97
				Check #: 230		
					PO/InvoiceTotal:	\$0.00
Check Group:						
Face Masks for Adults -5 PCS Anti-Fog Full Covering Clear Safety Face Masks Reusable and Cleanable for Men & Women, Deaf and Hard of Hearing		2	2101100	857677646869 1/29/2021	182.01.611.1110.026 EHS Program Supplies	\$85.10
				Check #: 230		
					PO/InvoiceTotal:	\$85.10
Check Group:						
Skrebba Laptop Stand, EPN Laptop Riser with Heat-Vent to Elevate Laptop, Adjustable Ergonomic Desktop Laptop Stand Holder with Slide-Proof Silicone and Protective Hooks, for MacBook Pro/Air (Silver)		1	2101111	468485876974 1/20/2021	130.01.611.1110.617 Instructional Supplies	\$29.99
Wireless Keyboard and Mouse Combo Silent, RATEL 2.4GHz Ultra-Thin Full Sized Wireless Keyboard Mouse Set with USB Receiver for Computer, Desktop, PC, Notebook, Laptop (Black)		1	2101111	468485876974 1/20/2021	130.01.611.1110.617 Instructional Supplies	\$37.99
Home Office Chair Ergonomic Desk Chair Mid-Back Mesh Computer Chair Lumbar Support Comfortable Executive Adjustable Rolling Swivel Task Chair with Armrests,Black		3	2101111	468485876974 1/20/2021	130.01.611.1110.617 Instructional Supplies	\$149.97
Sterilite 14699002 40 Gallon/151 Liter Wheeled Industrial Tote, Black Lid & Base w/ Racer Red Handle & Latches, 2-Pack		3	2101111	475956876358 1/20/2021	130.01.611.1110.617 Instructional Supplies	\$179.22
				Check #: 230		
					PO/InvoiceTotal:	\$397.17
Check Group:						

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Elmer's Liquid School Glue, Washable, 4 Ounces Each, 12 Count - Great for Making Slime (2 Pack)		1	2101112	438846545339 1/20/2021	182.01.611.1110.026 EHS Program Supplies	\$36.49
GREATMEET Metal Storage Cabinet with 2 Adjustable Shelves, Steel Counter Cabinet with Lockable Doors for Home Office 120lbs Capacity per Shelf 41.6" H x 36" W x 18" D (Black)		2	2101112	686845386775 1/20/2021	182.01.611.1110.026 EHS Program Supplies	\$339.95
Check #: 230						
PO/InvoiceTotal:						\$376.44
Check Group:						
Multipurpose Disposable Nitrile Gloves for Kids of 5-12 Years Students, Powder Free, Latex Free, Textured Finger, Crafting, Painting, Gardening, Cooking, Cleaning(100PCS- Blue)		2	2101114	646386497746 1/25/2021	182.01.611.1110.026 EHS Program Supplies	\$49.98
Elmer's All Purpose School Glue Sticks, Washable, 60 Pack, 0.24-ounce sticks		2	2101114	646386497746 1/25/2021	182.01.611.1110.026 EHS Program Supplies	\$24.34
Keebor Basic Fine Tip Dry Erase Markers Low Odor Black Whiteboard Markers, 72 Packs		2	2101114	646386497746 1/25/2021	182.01.611.1110.026 EHS Program Supplies	\$39.96
USB C to HDMI Adapter for Home Office [4K@60Hz], uni [High Speed, Sturdy Aluminum] HDMI to USB C Adapter Cable, Thunderbolt 3 Compatible for MacBook Pro 2020, iPad Pro, Surface, XPS 13/15, Galaxy S20		1	2101114	646386497746 1/25/2021	182.01.611.1110.026 EHS Program Supplies	\$13.59
Check #: 230						
PO/InvoiceTotal:						\$127.87
Check Group:						
Disposable Gloves for Kids Latex Free for SES testing		10	2108092	497494757467 1/7/2021	001.05.611.1110.026 SES General Supplies	\$127.20
Check #: 230						
PO/InvoiceTotal:						\$127.20
Check Group:						

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
WeCare kids Face Masks 50 pack		5	2108098	867397569379 1/25/2021	295.08.611.2190.805 CRF Funds Supplies	\$99.90
Check #: 230						
						PO/InvoiceTotal: <u> </u>
						\$99.90
Check Group:						
SES kids face masks		5	2110113	437864453944 1/25/2021	295.08.611.2190.805 CRF Funds Supplies	\$99.90
Check #: 230						
						PO/InvoiceTotal: <u> </u>
						\$99.90
Check Group:						
Adenna DLG679 dark light 9 Mil XX large nitrile gloves		30	2110124	453857999565 12/22/2020	295.08.611.2190.805 CRF Funds Supplies	\$889.80
Rosmar sanidry disinfecting wipes 300 count		30	2110124	453857999565 12/22/2020	295.08.611.2190.805 CRF Funds Supplies	\$1,199.70
disinfecting wipes bulk		20	2110124	488863968355 12/22/2020	295.08.611.2190.805 CRF Funds Supplies	\$1,664.40
Check #: 230						
						PO/InvoiceTotal: <u> </u>
						\$3,753.90
Check Group:						
ZOMCHAIN Nitrile Gloves Kids Gloves Disposable, Nitrile Gloves for 4-10 Years - Latex Free, Food Grade, Powder Free - for Kids Festival Preparation, Crafting, Painting, Gardening, Cooking, Cleaning		1	2119027	459754795583 1/14/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$22.99
HP Paper 8.5x11 Office 20 lb 1 Ream 500 Sheets 92 Bright Made in USA FSC Certified Copy Paper HP Compatible 172160R		1	2119027	459754795583 1/14/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$4.47
Caresour Advanced 75% Alcohol Hand Sanitizer Wipes, 4 Tubs of 100 (400 Wipes)		1	2119027	459754795583 1/14/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$29.99

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166 02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Astrobrights/Neenah Bright White Cardstock, 8.5" x 11", 65 lb/176 gsm, White, 75 Sheets (90905-02) - Packaging May Vary		3	2119027	459754795583 1/14/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$20.97
					Check #: 230	
						PO/InvoiceTotal: <u>\$78.42</u>
						Vendor Total: <u>\$5,145.90</u>
Apple Inc	1719					
Check Group:						
Volume Purchase Program Credit for Education		1	2106040	ae19508203 1/21/2021	001.06.611.1110.026 SVS General Supplies	\$178.80
					Check #: 231	
						PO/InvoiceTotal: <u>\$178.80</u>
						Vendor Total: <u>\$178.80</u>
Ardent Displays						
Check Group:						
CRF Funds Supplies-desk shields		60	2110099	011359 12/30/2020	295.08.611.2190.805 CRF Funds Supplies	\$477.00
					Check #: 232	
						PO/InvoiceTotal: <u>\$477.00</u>
						Vendor Total: <u>\$477.00</u>
BE Publishing						
Check Group:						
eReadiness Bundle School Site License (1 year) Includes unlimited teacher and student access within ONE SCHOOL to every B.E. Publishing digital eText and corresponding instructor/student resources available on eReadiness.com. Subscription term valid from February 1, 2021 thru January 31, 2022.		1	2115067	78492 1/25/2021	280.03.611.1130.026 Perkins Instructional Supplies	\$1,795.00
					Check #: 233	
						PO/InvoiceTotal: <u>\$1,795.00</u>

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
					Vendor Total:	\$1,795.00
Big Y Foods Inc	120					
Check Group:						
Big Y Pay for Purchase		1	2101120	387570 1/12/2021	130.01.611.1110.617 Instructional Supplies	\$102.66
					Check #: 234	
					PO/InvoiceTotal:	\$102.66
Check Group:						
Big Y Pay for Purchases		1	2101122	409542 1/26/2021	182.01.611.1110.026 EHS Program Supplies	\$91.79
Big Y Refund		1	2101122	409542 1/26/2021	182.01.611.1110.026 EHS Program Supplies	(\$12.57)
					Check #: 234	
					PO/InvoiceTotal:	\$79.22
Check Group:						
Big Y Pay for Purchases (water)		1	2101123	408427 1/27/2021	182.01.611.1110.026 EHS Program Supplies	\$10.77
					Check #: 234	
					PO/InvoiceTotal:	\$10.77
Check Group:						
Big Y Pay for Purchases		1	2101124	407817 1/26/2021	130.01.325.1110.617 Parent Activities	\$59.37
Big Y Refund of Sales Tax		1	2101124	407823 1/26/2021	130.01.325.1110.617 Parent Activities	(\$1.91)
					Check #: 234	
					PO/InvoiceTotal:	\$57.46
					Vendor Total:	\$250.11
Billings Sports	1785					
Check Group:						

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Martin Sports Anti-Whip Basketball Net		6	2116011	00119110-0 1/26/2021	001.03.730.2900.178 SHS Athletic Equipment	\$42.00
Slipp Knot - matts 60 Small Sheet Re-fills		1	2116011	00119110-0 1/26/2021	001.03.730.2900.178 SHS Athletic Equipment	\$40.00
Spaulding Legacy 1000 CT HS basketball 29.5"		6	2116011	00119110-0 1/26/2021	001.03.730.2900.178 SHS Athletic Equipment	\$354.00
Spaulding Legacy 1000 CT HS basketball 28.5"		6	2116011	00119110-0 1/26/2021	001.03.730.2900.178 SHS Athletic Equipment	\$432.00
Martin Sports 4" Wrestling Mat Tape		16	2116011	00119110-0 1/26/2021	001.03.730.2900.178 SHS Athletic Equipment	\$152.00
Mark V basketball Scorebook		5	2116011	00119110-0 1/26/2021	001.03.730.2900.178 SHS Athletic Equipment	\$30.00
Cliff Keen Wrestling Scorebook		1	2116011	00119110-0 1/26/2021	001.03.730.2900.178 SHS Athletic Equipment	\$7.50
Badger Mens reversibles, print on front of both sides (Royal/white) Size: XS		25	2116011	00119119-0 1/25/2020	001.03.730.2900.178 SHS Athletic Equipment	\$477.50
Badger Women reversibles, print on front of both sides (Royal/white) Size: XS		25	2116011	00119119-0 1/25/2020	001.03.730.2900.178 SHS Athletic Equipment	\$477.50

Check #: 235

PO/InvoiceTotal: \$2,012.50

Vendor Total: \$2,012.50

Bloomfield Public Schools 4223

Check Group:

Magnet School SpEd Tuition Services		3	2104106	4003 1/11/2021	001.04.566.1260.215 Magnet School SpEd Tuition Services	\$269.61
SpEd Contracted Related Services - Social Worker		2.25	2104106	4003 1/11/2021	001.04.323.2130.136 SpEd Contracted Related Services	\$206.48

Check #: 236

PO/InvoiceTotal: \$476.09

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166 02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$476.09
BulkOfficeSupply.Com						
Check Group:						
foil		5	2114053	440778 1/29/2021	295.08.611.2190.805 CRF Funds Supplies	\$765.30
zip lock baggies		10	2114053	440778 1/29/2021	295.08.611.2190.805 CRF Funds Supplies	\$192.00
hinged trays		10	2114053	440778 1/29/2021	295.08.611.2190.805 CRF Funds Supplies	\$1,257.90
foam 6" hinged		10	2114053	440778 1/29/2021	295.08.611.2190.805 CRF Funds Supplies	\$391.70
food baggies		20	2114053	440778 1/29/2021	295.08.611.2190.805 CRF Funds Supplies	\$807.60
fork combo		20	2114053	440778 1/29/2021	295.08.611.2190.805 CRF Funds Supplies	\$628.40
Check #: 237						
PO/InvoiceTotal:						\$4,042.90
Vendor Total:						\$4,042.90
CDW Government Inc	910					
Check Group:						
Open PO for Hardware for CDW		32.95	2109004	6779757 1/18/2021	001.09.730.2500.047 IT Equipment	\$32.95
Check #: 238						
PO/InvoiceTotal:						\$32.95
Check Group:						
Lenovo 100e chromebook G2 11.6" A4-9120C 4GB RAM 32 GB Chrome DSP		151	2109024	6905225 1/20/2021	290.08.730.2190.805 ESSER Funds Equipment	\$28,777.58
additional cost for Intel processors		151	2109024	6905225 1/20/2021	290.08.730.2190.805 ESSER Funds Equipment	\$4,442.42
Check #: 238						

Stafford CT Public Schools

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Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$33,220.00
Check Group:						
Lenovo 11e Chromebook G2 11.6"		50	2109071	6906666 1/28/2021	290.08.730.2190.805 ESSER Funds Equipment	\$11,000.00
						Check #: 238
						PO/InvoiceTotal: \$11,000.00
						Vendor Total: \$44,252.95
Dalene Hardwood Flooring Co Inc	4229					
Check Group:						
SMS remove and replace flooring		1	2110125	1 2021 1/28/2021	001.10.430.2613.134 Building Projects	\$16,750.60
						Check #: 239
						PO/InvoiceTotal: \$16,750.60
						Vendor Total: \$16,750.60
Dime Oil Company	3789					
Check Group:						
WSS #2 Heating Oil		6119.16	2108027	Prepay 2 1/29/2021	001.01.620.2600.108 WSS #2 Heating Oil	\$6,119.16
SHS #2 Heating Oil		8885.37	2108027	Prepay 2 1/29/2021	001.03.620.2600.108 SHS #2 Heating Oil	\$8,885.37
SES Heating Oil		8966.5	2108027	Prepay 2 1/29/2021	001.05.620.2600.108 SES Heating Oil	\$8,966.50
						Check #: 240
						PO/InvoiceTotal: \$23,971.03
						Vendor Total: \$23,971.03
EASTCONN	410					
Check Group:						
Gengras		18	2104100	92122258 1/21/2021	001.04.510.2700.165 SpEd Bus Outside Contracts	\$2,880.00

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Adelbrook		18	2104100	9212254 1/21/2021	001.04.510.2700.165 SpEd Bus Outside Contracts	\$3,240.00
Adelbrook Monitor		18	2104100	9212254 1/21/2021	001.04.510.2700.163 SpEd Bus Monitors	\$1,440.00
Ben Bronz		11	2104100	9212255 1/21/2021	001.04.510.2700.165 SpEd Bus Outside Contracts	\$1,760.00
CCGC		17	2104100	9212256 1/21/2021	001.04.510.2700.165 SpEd Bus Outside Contracts	\$2,720.00
CCGC		17	2104100	9212257 1/21/2021	001.04.510.2700.165 SpEd Bus Outside Contracts	\$2,720.00
Susan Wayne Center		18	2104100	9212259 1/21/2021	001.04.510.2700.165 SpEd Bus Outside Contracts	\$3,240.00
Check #: 241						
						PO/InvoiceTotal: <u>\$18,000.00</u>
Check Group:						
ACT Magnet School		14	2104119	9212322 1/25/2021	001.07.566.2700.215 Magnet School Transportation	\$272.16
ACT Magnet School		6	2104119	9212323 1/25/2021	001.07.566.2700.215 Magnet School Transportation	\$466.56
ACT Magnet School		8	2104119	9212324 1/25/2021	001.07.566.2700.215 Magnet School Transportation	\$155.52
Check #: 241						
						PO/InvoiceTotal: <u>\$894.24</u>
						Vendor Total: <u>\$18,894.24</u>
EMCOR Services New England Mechanical						
Check Group:						
replace heat exchanger, motor assembly, ignitor, flame sensor SES		1	2110115	1110020403 1/20/2021	001.10.430.2611.185 Heating System Maintenance/Repair	\$3,239.00
Check #: 242						
						PO/InvoiceTotal: <u>\$3,239.00</u>

Stafford CT Public Schools

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Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
SES-boiler locked out during ignition		1	2110149	110019426 11/30/2020	001.10.430.2611.185 Heating System Maintenance/Repair	\$258.00
SES- replace leaking ball valve		1	2110149	1110019430 11/30/2020	001.10.430.2611.185 Heating System Maintenance/Repair	\$637.68
SES-blower wheel destroyed borrowed parts from SHS		1	2110149	1110019447 11/30/2020	001.10.430.2611.185 Heating System Maintenance/Repair	\$708.00
Check #: 242						
						PO/InvoiceTotal: <u>\$1,603.68</u>
						Vendor Total: <u>\$4,842.68</u>
Emily F Wallach-Phillips						
Check Group:						
SKU: BAN-EM-02X10-13OZ-WH 2' x 10' Banner blanks-white		3	2108101	V197560 1/29/2021	125.01.611.1110.026 School Readiness Fees Supplies	\$66.74
Check #: 243						
						PO/InvoiceTotal: <u>\$66.74</u>
						Vendor Total: <u>\$66.74</u>
EVERSOURCE 1442						
Check Group:						
High School electricity		53.58	2108023	51033156076 1/2021 1/25/2021	001.03.622.2600.096 SHS Electricity	\$53.58
West Stafford Electricity		1779.42	2108023	51133614016 1/2021 1/25/2021	001.01.622.2600.096 WSS Electricity	\$1,779.42
West Stafford Electricity		163.03	2108023	51363286089 1/2021 1/28/2021	001.01.622.2600.096 WSS Electricity	\$163.03
High School electricity		5306.71	2108023	51419834007 1/2021 1/25/2021	001.03.622.2600.096 SHS Electricity	\$5,306.71

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
SVS electricity		2663.47	2108023	51568614044 1/2021 1/25/2021	001.06.622.2600.096 SVS Electricity	\$2,663.47
					Check #: 244	
						PO/InvoiceTotal: \$9,966.21
						Vendor Total: \$9,966.21
Fire Protection Testing Inc	4203					
Check Group:						
SMS sprinkler repair main is rotten		1	2110126	8364289 12/30/2020	001.10.430.2600.134 General Maintenance-District	\$1,438.89
					Check #: 245	
						PO/InvoiceTotal: \$1,438.89
Check Group:						
emergency repair sprinkler activated due to fire		1	2110150	8098027 11/18/2020	001.10.430.2600.134 General Maintenance-District	\$408.70
					Check #: 245	
						PO/InvoiceTotal: \$408.70
						Vendor Total: \$1,847.59
Grainger	533					
Check Group:						
Plumbing Repair & Maintenance		320.83	2110022	9762861145 1/5/2021	001.10.430.2600.993 Plumbing Repair & Maintenance	\$320.83
					Check #: 246	
						PO/InvoiceTotal: \$320.83
Check Group:						
General Maintenance-District		16.66	2110023	9763480879 1/6/2021	001.10.430.2600.134 General Maintenance-District	\$16.66
General Maintenance-District		28.4	2110023	9769177313 1/11/2021	001.10.430.2600.134 General Maintenance-District	\$28.40
					Check #: 246	

Stafford CT Public Schools

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Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$45.06
						Vendor Total: \$365.89
HD Supply Facilities Maintenance LTD	3625					
Check Group:						
X large nitrile gloves		0	2110114	1600036719 12/11/2020	295.08.611.2190.805 CRF Funds Supplies	(\$387.44)
medium nitrile gloves		100	2110114	9187397674 12/11/2020	295.08.611.2190.805 CRF Funds Supplies	\$1,700.54
disinfectant wipes		12	2110114	9187397674 12/11/2020	295.08.611.2190.805 CRF Funds Supplies	\$367.42
large nitrile gloves		200	2110114	9187397674 12/11/2020	295.08.611.2190.805 CRF Funds Supplies	\$3,401.07
X large nitrile gloves		100	2110114	9187397674 12/11/2020	295.08.611.2190.805 CRF Funds Supplies	\$1,019.89
X large nitrile gloves		-100	2110114	9187664184 12/22/2020	295.08.611.2190.805 CRF Funds Supplies	(\$959.00)
						Check #: 247
						PO/InvoiceTotal: \$5,142.48
						Vendor Total: \$5,142.48
Hillyard Rovic Inc	1096					
Check Group:						
Building Services-Supplies		341.6	2110012	604202107 1/12/2021	001.10.613.2600.134 Building Services-Supplies	\$341.60
Building Services-Supplies		980.09	2110012	604202108 1/12/2021	001.10.613.2600.134 Building Services-Supplies	\$980.09
Building Services-Supplies		523.08	2110012	604202109 1/12/2021	001.10.613.2600.134 Building Services-Supplies	\$523.08
Building Services-Supplies		650.96	2110012	604202110 1/12/2021	001.10.613.2600.134 Building Services-Supplies	\$650.96

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Building Services-Supplies		250.55	2110012	700448919 1/12/2021	001.10.613.2600.134 Building Services-Supplies	\$250.55
Check #: 248						
PO/InvoiceTotal:						\$2,746.28
Check Group: nitrile gloves large and xlarge		100	2110147	604185213 12/22/2020	295.08.611.2190.805 CRF Funds Supplies	\$1,761.00
Check #: 248						
PO/InvoiceTotal:						\$1,761.00
Vendor Total:						\$4,507.28
Houghton Mifflin Harcourt Publishing Co	676					
Check Group:						
READ 180 Universal Getting Started 2 Hour Webinar		1	2115073	710209*822 2/3/2021	220.02.330.1110.118 Title I MS Purch Prof Svc	\$800.00
MATH 180 Courses I & II Getting Started Webinar		1	2115073	710209*822 2/3/2021	220.02.330.1110.118 Title I MS Purch Prof Svc	\$800.00
Check #: 249						
PO/InvoiceTotal:						\$1,600.00
Vendor Total:						\$1,600.00
Jacqueline Patsun						
Check Group:						
Reimbursement for NAEYC Course: DAP Focus on Infants & Toddlers		1	2101125	533970 1/28/2021	182.01.330.1110.033 EHS Professional Resources/Development	\$25.00
Check #: 250						
PO/InvoiceTotal:						\$25.00
Vendor Total:						\$25.00
Joann Moriarty						
Check Group:						

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Once Upon a Child		1	2101119	V16946 1/28/2021	130.01.611.1110.617 Instructional Supplies	\$13.50
Famous Footwear		1	2101119	V16946 1/28/2021	130.01.611.1110.617 Instructional Supplies	\$34.99
					Check #: 251	
						PO/InvoiceTotal: \$48.49
						Vendor Total: \$48.49
Johnstone Supply	3388					
Check Group:						
SMS- blower motors		2	2110143	s102051113.001 1/14/2021	001.10.430.2600.134 General Maintenance-District	\$486.04
					Check #: 252	
						PO/InvoiceTotal: \$486.04
						Vendor Total: \$486.04
Kristen Tantillo						
Check Group:						
First Aid/CPR Training		5	2119032	01272021 1/28/2021	190.05.330.1110.031 PASS Conferences	\$200.00
					Check #: 253	
						PO/InvoiceTotal: \$200.00
						Vendor Total: \$200.00
Kuta Software LLC	4042					
Check Group:						
One student seat in Kuto Works		235	2115063	23785 1/25/2021	001.08.810.2212.045 District Licensing Fees and Subscriptions	\$235.00
					Check #: 254	
						PO/InvoiceTotal: \$235.00
						Vendor Total: \$235.00
Learning Forward	4083					
Check Group:						

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

02/05/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Comprehensive Membership for Steven Autieri - includes all publications listed on membership form PLUS one print copy of the Book Club		1	2115068	V97587 1/27/2021	001.08.810.2210.026 Curriculum/Instruction Dues and Fees	\$159.00
Discount for renewing before March 31, 2021		1	2115068	V97587 1/27/2021	001.08.810.2210.026 Curriculum/Instruction Dues and Fees	(\$10.00)
Check #: 255						
PO/InvoiceTotal:						\$149.00
Vendor Total:						\$149.00
Leonard's Auto Parts	762					
Check Group:						
General Maintenance-District		25.45	2110004	8830-184392 1/21/2021	001.10.430.2600.134 General Maintenance-District	\$25.45
General Maintenance-District		18.41	2110004	8830-184601 1/26/2021	001.10.430.2600.134 General Maintenance-District	\$18.41
Check #: 256						
PO/InvoiceTotal:						\$43.86
Vendor Total:						\$43.86
Lori Dobson						
Check Group:						
postage reimbursement		1	2108100	V474512 1/29/2021	001.08.530.2320.203 District Postage	\$8.55
Check #: 257						
PO/InvoiceTotal:						\$8.55
Vendor Total:						\$8.55
Math Learning Center						
Check Group:						
BRIDGES 2ED GR 2 - 1 PKG OF CARD DECKS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$101.00
BRIDGES 2ED GR 2 - 1 PKG OF GAME BOARDS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$75.00

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
BRIDGES 2ED GR 2 - 1 PKG OF WORK MATS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$45.00
BRIDGES 2ED GR 2 - 1 PKG OF PICTURE PROBLEMS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$27.00
BRIDGES 2ED GR 2 - 1 PKG OF SPINNERS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$106.00
NUMBER CORNER 2ED GR 2 - 1 PKG OF CARD DECK		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$150.00
NUMBER CORNER 2ED GR 2 - 1 PKG OF DISPLAY CARDS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$165.00
NUMBER CORNER 2ED GR 2 - 1 PKG OF WORK MATS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$48.00
NUMBER CORNER 2ED GR 2 SEP-MAY - 1 PKG OF CALENDAR MARKE		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$98.00
BRIDGES 2ED GR 3 - 1 PKG OF CARD DECKS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$35.00
BRIDGES 2ED GR 3 - 1 PKG OF GAME BOARDS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$50.00
NUMBER CORNER 2ED GR 3 - 1 PKG OF CARD DECKS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$150.00
NUMBER CORNER 2ED GR 3 - 1 PKG OF DISPLAY CARDS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$100.00
NUMBER CORNER 2ED GR 3 - 1 PKG OF WORK MATS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$18.00
NUMBER CORNER 2ED GR 3 SEP-MAY - 1 PKG OF CALENDAR MARKE		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$96.00
BRIDGES 2ED GR 4 - 1 PKG OF CARD DECKS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$61.00

Stafford CT Public Schools

Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
NUMBER CORNER 2ED GR 4 - 1 PKG OF CARD DECKS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$150.00
NUMBER CORNER 2ED GR 4 - 1 PKG OF DISPLAY CARDS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$100.00
NUMBER CORNER 2ED GR 4 - 1 PKG OF WORK MATS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$17.00
NUMBER CORNER 2ED GR 4 SEP-MAY - 1 PKG OF CALENDAR MARKE		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$96.00
BRIDGES 2ED GR 5 - 1 PKG OF CARD DECKS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$133.00
NUMBER CORNER 2ED GR 5 - 1 PKG OF CARD DECKS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$150.00
NUMBER CORNER 2ED GR 5 - 1 PKG OF DISPLAY CARDS		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$95.00
NUMBER CORNER 2ED GR 5 SEP-MAY - 1 PKG OF CALENDAR MARKE		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$91.00
Freight		1	2115061	BA65704-in 4/14/2021	220.05.611.1110.026 Title I SES Supplies	\$150.99

Check #: 258

PO/InvoiceTotal:	<u>\$2,307.99</u>
Vendor Total:	<u>\$2,307.99</u>

National Council for Social Studies 709

Check Group:

Comprehensive Membership for Steven Autieri - includes bulletins, webinar access, Social Studies and the Young Learner, plus Middle Level Learning, TSSP, Conference discounts and all other membership benefits		1	2115049	541990 12/18/2020	001.08.810.2210.026 Curriculum/Instruction Dues and Fees	\$79.00
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Check #: 259

PO/InvoiceTotal:	<u>\$79.00</u>
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Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1166

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$79.00
National Real World Training Inc						
Check Group:						
Registration for Sheree Pasini to attend Mastering QuickBooks Online Level 1, virtually - dates to be determined		1	2115069	12526	280.03.330.1110.118	\$459.99
				1/27/2021	Perkins PD	
					Check #: 260	
PO/InvoiceTotal:						\$459.99
Vendor Total:						\$459.99
National Science Teaching Association						
	897					
Check Group:						
Professional Membership for Steven Autieri - April 1, 2021-March 31, 2022. Membership includes 1 Journal - Science Scope, 6 issues, 5-9 (\$20) and digital access (no cost)		1	2115070	1575419 21/22	001.08.810.2210.026	\$80.00
				1/29/2021	Curriculum/Instruction Dues and Fees	
					Check #: 261	
PO/InvoiceTotal:						\$80.00
Vendor Total:						\$80.00
NCS Pearson Inc						
	795					
Check Group:						
WPPSI - kit with Q-global interpretive reports		1	2104095	12208601	211.04.611.1260.026	\$1,485.75
				11/11/2020	IDEA 611 Carryover Instructional Supplies	
					Check #: 262	
PO/InvoiceTotal:						\$1,485.75
Vendor Total:						\$1,485.75
New England Overland Floor Specialists						
Check Group:						
recoat gym floor SHS balance		1	2110152	1243.	001.10.430.2611.134	\$600.00
				1/28/2021	Maintenance Contracts	
					Check #: 263	

Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: <u>\$600.00</u>
						Vendor Total: <u>\$600.00</u>
PESI, Inc.	2785					
Check Group:						
Early Interventions: Social-Emotional, Sensory & ASD Development		1	2101099	2390121 2/3/2021	182.01.330.1110.033 EHS Professional Resources/Development Check #: 264	\$199.99
						PO/InvoiceTotal: <u>\$199.99</u>
						Vendor Total: <u>\$199.99</u>
RapidScale Inc						
Check Group:						
cloud storage service		1	2109011	inv00022795 2/1/2021	001.09.530.2611.047 IT Interbuilding Internet Service Check #: 265	\$1,612.00
						PO/InvoiceTotal: <u>\$1,612.00</u>
						Vendor Total: <u>\$1,612.00</u>
Renaissance Learning Inc	551					
Check Group:						
Accelerated Reader Subscription		100	2115064	inv5194802 1/20/2021	220.05.611.1110.026 Title I SES Supplies	\$715.00
Freckle ELA Student Subscription		370	2115064	inv5194802 1/20/2021	220.05.611.1110.026 Title I SES Supplies Check #: 266	\$5,550.00
						PO/InvoiceTotal: <u>\$6,265.00</u>
						Vendor Total: <u>\$6,265.00</u>
School Outfitters						
Check Group:						
Mobile Convertible Bench Table with Particle Board Core (30"W x 8'L) Quick Ship		1	2106041	13528405 2/3/2021	001.06.611.1110.026 SVS General Supplies	\$427.82

Stafford CT Public Schools

Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 267						
						PO/InvoiceTotal: <u> </u>
						\$427.82
						Vendor Total: <u> </u>
						\$427.82
Shipman & Goodwin, LLP	1136					
Check Group:						
district legal service		227.43	2108041	588128 1/15/2021	001.08.340.2310.128 District Legal Fees	\$227.43
district legal service		600	2108041	588744 1/15/2021	001.08.340.2310.128 District Legal Fees	\$600.00
Check #: 268						
						PO/InvoiceTotal: <u> </u>
						\$827.43
						Vendor Total: <u> </u>
						\$827.43
Stafford School Food Services	1808					
Check Group:						
Bottled Water for FRC		1	2101118	12 2021 1/28/2021	130.01.690.1110.617 Food Supplies	\$14.00
Check #: 269						
						PO/InvoiceTotal: <u> </u>
						\$14.00
						Vendor Total: <u> </u>
						\$14.00
Superior Energy LLC	1227					
Check Group:						
SES propane		407.88	2108048	53695 1/10/2021	001.05.623.2600.198 SES Propane	\$407.88
SMS Propane		3390.79	2108048	53758 1/10/2021	001.02.623.2600.198 SMS Propane	\$3,390.79
SV propane		997.14	2108048	53833 1/10/2021	001.06.623.2600.198 SVS Propane	\$997.14
Check #: 270						
						PO/InvoiceTotal: <u> </u>
						\$4,795.81
						Vendor Total: <u> </u>
						\$4,795.81

Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Treasurer-State of CT						
Check Group:						
IT Interbuilding Internet Service		1	2108075	CEN427212 1/25/2021	001.09.530.2611.047 IT Interbuilding Internet Service	\$1,440.00
						Check #: 271
						PO/InvoiceTotal: <u>\$1,440.00</u>
						Vendor Total: <u>\$1,440.00</u>
Unifirst Corporation 4231						
Check Group:						
uniforms, brooms and mops		237.46	2110015	5086056 1/8/2021	001.10.430.2611.134 Maintenance Contracts	\$237.46
uniforms, brooms and mops		127.81	2110015	5086057 1/8/2021	001.10.430.2611.134 Maintenance Contracts	\$127.81
uniforms, brooms and mops		192.76	2110015	5086058 1/8/2021	001.10.430.2611.134 Maintenance Contracts	\$192.76
uniforms, brooms and mops		94.9	2110015	5086059 1/8/2021	001.10.430.2611.134 Maintenance Contracts	\$94.90
uniforms, brooms and mops		54.13	2110015	5086060 1/8/2021	001.10.430.2611.134 Maintenance Contracts	\$54.13
uniforms, brooms and mops		182.06	2110015	5088462 1/15/2021	001.10.430.2611.134 Maintenance Contracts	\$182.06
uniforms, brooms and mops		158.82	2110015	5088463 1/15/2021	001.10.430.2611.134 Maintenance Contracts	\$158.82
uniforms, brooms and mops		155.09	2110015	5088464 1/15/2021	001.10.430.2611.134 Maintenance Contracts	\$155.09
uniforms, brooms and mops		77.18	2110015	5088465 1/15/2021	001.10.430.2611.134 Maintenance Contracts	\$77.18
uniforms, brooms and mops		54.13	2110015	5088466 1/15/2021	001.10.430.2611.134 Maintenance Contracts	\$54.13
uniforms, brooms and mops		182.06	2110015	5090711 1/22/2021	001.10.430.2611.134 Maintenance Contracts	\$182.06

Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
uniforms, brooms and mops		127.81	2110015	5090712 1/22/2021	001.10.430.2611.134 Maintenance Contracts	\$127.81
uniforms, brooms and mops		155.09	2110015	5090713 1/22/2021	001.10.430.2611.134 Maintenance Contracts	\$155.09
uniforms, brooms and mops		77.18	2110015	5090714 1/22/2021	001.10.430.2611.134 Maintenance Contracts	\$77.18
uniforms, brooms and mops		147.95	2110015	5090715 1/22/2021	001.10.430.2611.134 Maintenance Contracts	\$147.95
Check #: 272						
						PO/InvoiceTotal: <u> </u> \$2,024.43
						Vendor Total: <u> </u> \$2,024.43
USA Hauling & Recycling Inc	1256					
Check Group:						
trash removal fees		1	2110016	0602618682 1/1/2021	001.10.421.2600.168 Trash Removal Fees	\$3,892.26
Check #: 273						
						PO/InvoiceTotal: <u> </u> \$3,892.26
						Vendor Total: <u> </u> \$3,892.26
Verizon Wireless	2862					
Check Group:						
monthly wireless telephone charges		785.35	2108043	9871056062 1/10/2021	001.08.530.2600.204 District Wireless Telephone	\$785.35
Cell phone for FRC		51.28	2108043	9871056062 1/10/2021	130.01.611.1110.617 Instructional Supplies	\$51.28
Monthly telephone cost		102.56	2108043	9871056062. 1/10/2021	182.01.530.1110.204 EHS Communications - Wireless	\$102.56
Check #: 274						
						PO/InvoiceTotal: <u> </u> \$939.19
						Vendor Total: <u> </u> \$939.19
WB Mason	1682					

Stafford CT Public Schools

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02/05/2021

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
11 X 17 paper		5	2103046	213309205 8/31/2021	001.03.611.2400.147 SHS Principal's Office Supplies	\$155.35
					Check #: 275	
						PO/InvoiceTotal: \$155.35
Check Group:						
HP 711, (CZ133A) Black Original Ink Cartridge Item: HEWCZ133A		2	2115058	217175862 1/18/2021	001.08.611.2500.088 District Supplies Business Office	\$118.96
					Check #: 275	
						PO/InvoiceTotal: \$118.96
						Vendor Total: \$274.31
						Grand Total: \$183,952.60

End of Report

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

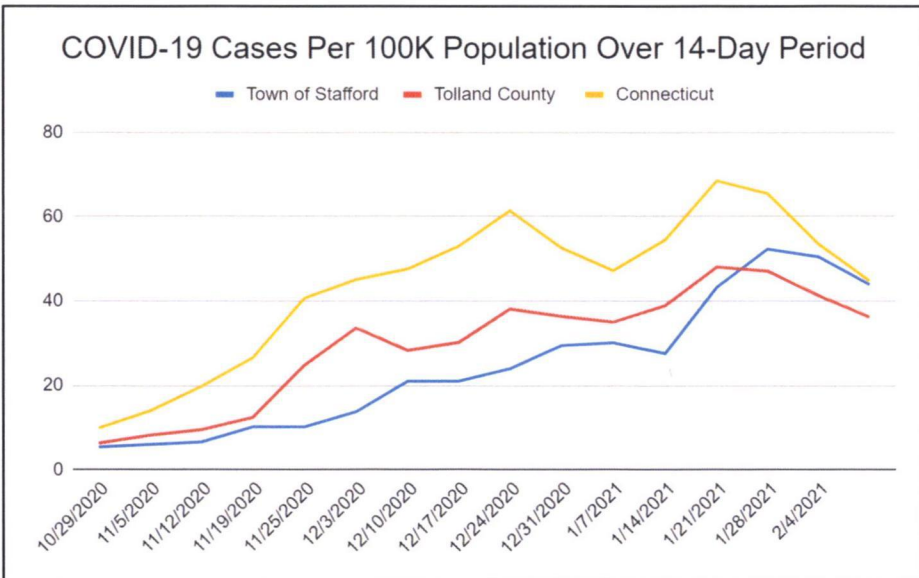
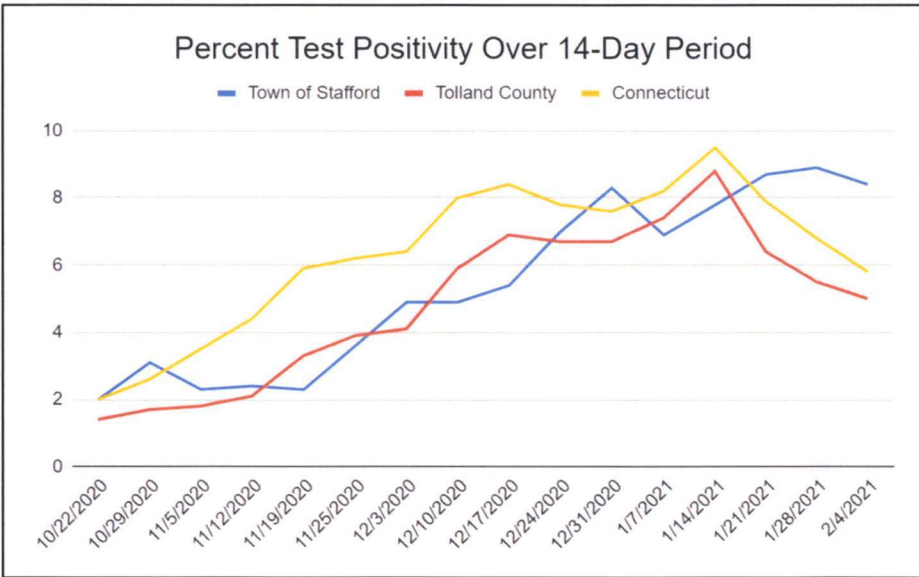
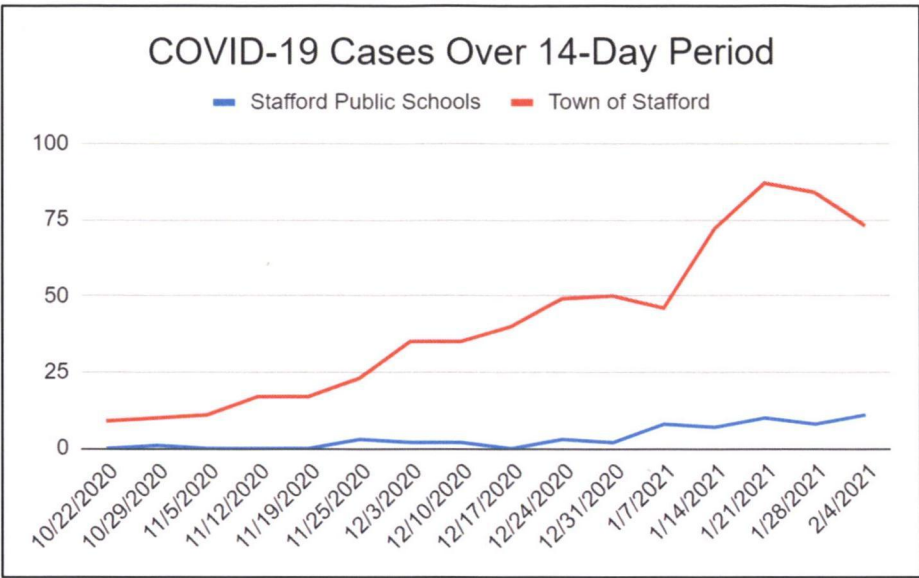
TO: Board of Education
 FROM: Steven A. Moccio, Superintendent of Schools 
 SUBJECT: Update Regarding Learning Model and District COVID-19 Cases

The purpose of this memorandum is to provide an update regarding the status of the learning model and the number of COVID-19 cases to date in the district. The table below includes updated totals regarding the number of students attending in-person vs. full-remote, chronic absenteeism statistics, and the number of cases of COVID-19 reported by the district, as of February 5, 2021.

Location	Total Enrollment	In-Person	Remote	Chronic Absenteeism (>10% of student days)		Total Cases (staff & students)	
	as of Feb 5	as of Feb 5	as of Feb 5	Hybrid	Remote	as of Jan 21	as of Feb 5
Staffordville	115	102	13	10	1	3	3
West Stafford	131	113	18	29	1	4	6
Stafford Elementary	377	304	73	43	20	15	15
Stafford Middle	343	265	78	6	12	11	16
Stafford High	382	269	113	24	9	17	19
District Staff	N/A	N/A	N/A	N/A	N/A	4	4
Totals	1348	1053	295	112	43	54	63

The safety of the students and staff continues to be my top priority. Each week I collaborate with the North Central District Health Department, while also monitoring the town and county positivity rate. Included are three graphs comparing the number of cases over time at the town and district level, the percent positivity and the number of COVID-19 cases per 100K population at the town, county, and state level. I will continue to review these data points and plan to propose that the district increase the number of in-person days for students in the future, should the data continue to trend in a positive direction.

A survey regarding the preferred learning model was distributed to parents and staff on Wednesday, February 3, 2021. Survey responses are due on February 6, 2021, and will be shared with the Board at the meeting on February 8, 2021.



Staff Survey (282)

	Same Model	Full In-Person	Hybrid	Full-Remote	No Opinion
Staffordville School (23)	65.2%	21.7%	4.3%	8.7%	0.0%
West Stafford School (34)	76.5%	20.6%	0.0%	2.9%	0.0%
Stafford Elementary School (80)	62.5%	21.3%	3.7%	10.0%	2.5%
Stafford Middle School (60)	78.3%	8.3%	See Same Model	10.0%	3.3%
Stafford High School (67)	58.2%	19.4%	See Same Model	17.9%	4.5%
Multiple Schools Assignment (7)	71.4%	0.0%	0.0%	14.3%	14.3%
Districtwide (11)	36.4%	9.1%	See Same Model	0.0%	54.5%

Parent / Guardian Survey (562)

	Same Model	Full In-Person	Hybrid	Full-Remote	No Opinion
Staffordville School (74)	20.3%	64.9%	6.8%	5.4%	2.7%
West Stafford School (77)	22.1%	64.9%	3.9%	9.1%	0.0%
Stafford Elementary School (189)	21.7%	56.1%	6.3%	15.9%	0.0%
Stafford Middle School (188)	25.0%	51.6%	See Same Model	23.4%	0.0%
Stafford High School (181)	32.0%	48.1%	See Same Model	18.2%	1.7%

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
FROM: Steven A. Moccio, Superintendent of Schools 
SUBJECT: Self-Funded Insurance Update through December 31, 2020

Attached is a memorandum and documentation prepared by Mrs. Diane Peters, Business Manager, regarding the status of our self-funded health insurance program, as of December 31, 2020. The detail for the dental account is not yet available. However, the account continues to run below the budgeted amount and is considered to be in good standing.

As previously presented to the Board, due to the large fund balance in recent years, in consultation with Lisa Baxter, Town of Stafford Chief Financial Officer, premiums were not raised in 2018-19 and 2019-20, and the employer share of the health savings account (HSA) deductible for employees was paid from the fund. A 3% premium increase was budgeted for the 2020-21 fiscal year, along with a portion of the employer's share of the HSA deductible. Since that time, medical and pharmaceutical claims continue to rise. Therefore, in consultation with the Town CFO, the 2021-22 budget includes a 15% increase in insurance premiums, as well as the full cost of funding the employer's portion of the HSA deductible.

Mrs. Peters will be in attendance at the meeting on February 8, 2021, and will be available to answer any Board member questions.

Stafford Public Schools Business Office

11B Levinthal Run
Stafford Springs, CT 06076

MEMO

To: Steven A. Moccio, Superintendent of Schools

From: Diane Peters, Business Manager

Date: February 3, 2021

Re: Self-Funded Health Insurance and Dental Programs, July 2019 – Dec. 2020

Activity within the self-funded health insurance and dental programs consists of receipts and claims. The following is a revised summary of the self-funded programs for the 2020-21 fiscal year. At this time only the medical account will be reviewed, the dental account detail information was not available for this report, but the account is running at only 75% of the budgeted amount and is considered to be in good standing.

Receipts: As in prior years, the Board of Education pays the budgeted amount into each fund through the course of the year. Comparative receipt information below indicates that receipts for the health program are lower as of December 31, 2020. This may be due to the lower premium for the high deductible plan associated with the health savings account that is now the only option for employees.

Receipts	
Year	Health
19/20	\$ 1,441,550.46
20/21	\$ 1,403,778.40

Claims: Medical claims decreased when compared to this time last year. The average per month in medical claims in 2019-20 was \$403,537.90; the current average per month has dropped to \$320,364.97.

Claims plus Fees	
Year	Health
19/20	\$ 2,421,227.39
20/21	\$ 1,922,189.80

Balance: While the remaining balance in the medical account has dropped, it has remained constant since September. We will continue to review the account and the claims each quarter.

Balance	
	Health
Balance July 2020	\$ 876,049.73
Current Balance Dec. 2020	\$ 357,638.33

HEALTH FY 20-21

	BOE		Town		Fees	Interest	Total		Running
	Receipts	Claims	Receipts	Claims			Receipts	Claims & Fees	Checking
Beginning Balance									Balance
July	21,028.46	294,663.37		795.48	53,020.70		21,028.46	348,479.55	BC/BS Health
Aug	-	205,469.60	1,598.74	597.85	50,777.60		1,598.74	256,845.05	876,049.73
Sep	341,967.34	264,747.88	823.35	1,062.92	50,797.16		-	316,607.96	548,598.64
Oct	346,182.04	245,405.10	823.35	1,144.55	51,474.02	0.01	347,005.40	298,023.67	293,352.33
Nov	348,382.39	347,489.69	823.35	753.00	59,695.76	0.03	349,205.77	407,938.45	319,535.06
Dec	341,323.95	292,187.46	823.35	2,107.66	-	2.04	342,149.34	294,295.12	368,516.79
Jan							-	-	309,784.11
Feb							-	-	357,638.33
Mar							-	-	357,638.33
Apr							-	-	357,638.33
May							-	-	357,638.33
June							-	-	357,638.33
	-						-	-	
	<u>1,398,884.18</u>	<u>1,649,963.10</u>	<u>4,892.14</u>	<u>6,461.46</u>	<u>265,765.24</u>	<u>2.08</u>	<u>1,403,778.40</u>	<u>1,922,189.80</u>	
								Due from STIF	(243,750.57)
								Deposit in Transit	(86,448.25)
								Claims in Transit	77,905.30
			O/S Claims	77,905.30				Due to General Fund	-
				-				Balance on Statement	105,344.81
				-					
				-					
				-					
			Claims Adj	-					
				-					
				<u>77,905.30</u>					

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
 FROM: Steven A. Moccio, Superintendent of Schools 
 SUBJECT: Continuation of Discussion Regarding the 2021-2022 School Budget and Potential Reconfiguration

Attached to this memorandum is a presentation I plan to review at the Board meeting on Monday, February 8, 2021. The presentation provides details regarding the budget for the current grade configuration as compared to the budget for the proposed reconfiguration, which includes the closing of Staffordville School. As discussed previously, Excess Cost Grant reimbursement and the projected remaining balance from 2020-2021 would reduce the overall impact to taxpayers. Listed below, please find a budget summary, sorted by object code, for each version of the budget.

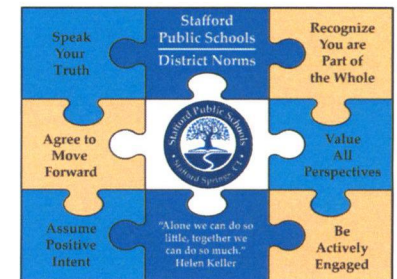
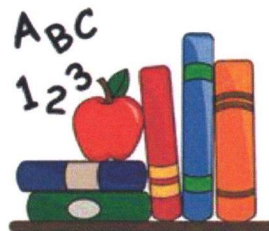
	<u>Current Configuration</u>	<u>Difference</u>	<u>% Change</u>	<u>Reconfiguration</u>	<u>Difference</u>	<u>% Change</u>
100 Salaries	\$ 17,200,033.62	\$ 215,854.21	1.27%	\$ 16,857,285.90	\$ (126,893.51)	-0.75%
200 Benefits	\$ 5,495,903.90	\$ 705,139.23	14.72%	\$ 5,444,836.77	\$ 654,072.10	13.65%
300 Professional Services	\$ 471,373.00	\$ 51,214.80	12.19%	\$ 471,373.00	\$ 51,214.80	12.19%
400 Repairs, Rental, Other Property Services	\$ 782,129.29	\$ 181,027.29	30.12%	\$ 731,188.29	\$ 130,086.29	21.64%
500 Transportation, Tuition, Other Services	\$ 4,215,084.22	\$ 301,991.77	7.72%	\$ 4,215,084.22	\$ 301,991.77	7.72%
600 Utilities, Instructional & Building Supplies	\$ 1,113,658.03	\$ (732.11)	-0.07%	\$ 1,075,593.08	\$ (38,797.06)	-3.48%
700 Equipment and Software	\$ 251,431.14	\$ 41,345.15	19.68%	\$ 251,431.14	\$ 41,345.15	19.68%
800 Dues and Fees	\$ 347,112.46	\$ 91,086.90	35.58%	\$ 345,500.46	\$ 89,474.90	34.95%
Total Budget	\$ 29,876,725.66	\$ 1,586,927.24	5.61%	\$ 29,392,292.86	\$ 1,102,494.45	3.90%
Use of Excess Cost Reimbursement	\$ (327,845.97)	\$ (327,845.97)		\$ (327,845.97)	\$ (327,845.97)	
Use of Projected Remaining Balance	\$ (500,000.00)	\$ (500,000.00)		\$ (500,000.00)	\$ (500,000.00)	
Grand Total	\$ 29,048,879.69	\$ 759,081.27	2.68%	\$ 28,564,446.89	\$ 274,648.48	0.97%

The leadership team will be present at the Board meeting and available to answer any questions regarding our recommendation to proceed with the reconfiguration.

An agenda item has been included under the New Business portion of the Board agenda should the Board of Education choose to approve the recommendation of the leadership team and adopt the reconfiguration budget, as presented.

Stafford Public Schools Budget Comparisons 2021-2022

January 25, 2021
Revised: February 8, 2021



Priorities and Assumptions

Priorities

- Focus on the three goals identified in the Strategic Educational Framework (SEF)
 - Organizational Health
 - Curriculum, Instruction, and Assessment
 - Continuous Learning for All
- Maintain health and safety of students and staff
- Maintain current levels of programming
- Ensure access to student support services at all levels
- Provide the requisite level of resources and supplies for district programming
- Continue implementation of the technology replacement plan
- Create a multi-year plan for the maintenance of facilities

Assumptions

- Traditional start to school in August with enrollment at pre-pandemic levels
- Utilize current staff expertise wherever possible (professional development, projects, curriculum development)
- Costs associated with meeting student need will continue to rise due to academic deficits and social/emotional concerns exacerbated by the pandemic
- Continue to utilize allocation of Federal and State grants
- Unfunded mandates will continue to be legislated by the Connecticut State Department of Education (CSDE)
- Excess cost and 2020-2021 unexpended funds will offset impact on the taxpayer

2021-2022 Budget Development

Goal: Maintain current programming and continue positive trend in the school system while remaining cognizant of the impact on taxpayers.

Initial Budget - 7.66% (\$2,168,328.23)

- Deficit Created Due to Prepayment and Transportation Credit (\$576,392.69)
- Reduction in Estimated Budget Offsets (\$169,932.38)
 - Medicaid
 - Excess Cost Reimbursement
 - Erate Reimbursement
 - Non-Resident Outside Tuition
- Staff Contractual Increases (\$429,439.34)
 - No additional staffing requests approved
 - All current staff retained
- Self-Funded Insurance Increased from 3% to 15% (\$353,029.63)
- Increased VoAg Tuition Due to Additional Students
- Transportation Contract
- Oil and Propane Pricing Increase
- Building and Department Level Requests
- Resources for Digital Learning and Virtual Meeting Requirements

2021-2022 Budget Development

Reductions Taken:

- Elimination of 7.2 FTE (not associated with reconfiguration)
 - Classroom teacher - retirement (\$113,000)
 - Case manager - open position (\$57,000)
 - Permanent Building Substitutes at SES, SMS, SHS (\$60,000)
 - Net reduction of 2.2 FTE Open Paraprofessional Positions (\$45,000)
- Other Professional Services - Consultant fees (\$54,000)
- IT Equipment and Software (\$54,681.50)
 - Revised Year 2 of Technology Replacement Plan - Desktop computers delayed one year
- SHS / SMS - Various Accounts (\$36,273.75)
 - SVS / WSS / SES - Previously under budget

Preliminary Budget - 6.20% (\$1,752,848.39)

Offsets (to be returned to the Town of Stafford to decrease impact on taxpayer)

- Excess Cost (\$328,000)
- Projected Unexpended 2020-2021 Funds (\$500,000)

Budget Comparison

<u>Category</u>	<u>Current Configuration</u>	<u>Difference</u>	<u>%</u>	<u>Reconfiguration</u>	<u>Difference</u>	<u>%</u>
100 Salaries	\$ 17,200,033.62	\$ 215,854.21	1.27%	\$ 16,857,285.90	\$ (126,893.51)	-0.75%
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Use of Projected Remaining Balance	\$ (500,000.00)	\$ (500,000.00)		\$ (500,000.00)	\$ (500,000.00)	
Grand Total	\$ 29,048,879.69	\$ 759,081.27	2.68%	\$ 28,564,446.89	\$ 274,648.48	0.97%

[Budget Comparison with Explanation of Variance](#)
(please click on link for additional detail)

1 Mill = \$792,799

2021-2022 Reconfiguration budget includes \$36,491 for costs to maintain SVS during the transition

Object Code Comparison

<u>Category</u>	<u>Current Configuration</u>	<u>Difference</u>	<u>%</u>	<u>Reconfiguration</u>	<u>Difference</u>	<u>%</u>
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200 Benefits	\$ 5,495,903.90	\$ 705,139.23	14.72%	\$ 5,444,836.77	\$ 654,072.10	13.65%

100 - Salaries		200 - Benefits	
<u>Current Configuration</u>	<u>Reconfiguration</u>	<u>Current Configuration</u>	<u>Reconfiguration</u>
<ul style="list-style-type: none"> SVS Principal to be hired at Step 1 	<ul style="list-style-type: none"> Elimination of SVS Principal, secretary, library paraprofessional, custodial positions, and nurse Elimination of overtime and substitute salary for SVS non-certified staff Increase SES Assistant Principal position to 12-months 	<ul style="list-style-type: none"> Account is based on current staffing levels 	<ul style="list-style-type: none"> Account is based on projected staffing levels
<p align="center"><u>Same for Both Configurations</u></p> <ul style="list-style-type: none"> SAA, SEA, CSEA, Non-Affiliated contractual increases Elimination of one special education teacher and one elementary classroom teacher Removal of permanent building substitutes (SES, SMS, SHS) Offset for PreK tuition increase of \$20/month Offset included for gate revenue 		<p align="center"><u>Same for Both Configurations</u></p> <ul style="list-style-type: none"> Based on projected staffing levels and 15% premium increase in consultation with Town CFO Employer share of HSA contribution fully funded (previously paid from self-funded reserve account) SAA, SEA, CSEA, Non-Affiliated contractual increases Pension contribution increased per recommendation of town actuary based on historical performance of the the fund 	

[Budget Comparison with Explanation of Variance](#)

(please click on link for additional detail)

Object Code Comparison

<u>Category</u>	<u>Current Configuration</u>	<u>Difference</u>	<u>%</u>	<u>Reconfiguration</u>	<u>Difference</u>	<u>%</u>
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300 Professional Services		400 Repairs, Rental, Other Property Services	
<u>Current Configuration</u>	<u>Reconfiguration</u>	<u>Current Configuration</u>	<u>Reconfiguration</u>
<ul style="list-style-type: none"> No adjustments are required in this account should Staffordville School remain open 	<ul style="list-style-type: none"> No adjustments are required in this account should the district reconfigure 	<ul style="list-style-type: none"> No adjustments are required in this account should Staffordville School remain open Budgeted amounts are based on historical spending and anticipated need 	<ul style="list-style-type: none"> Water and Sewer - \$1,000 remains for SVS Trash Removal - SVS removed Repairs and Maintenance - SVS removed with exception of water treatment (\$5,000) Lease Rental - SVS copier lease removed
<p align="center"><u>Same for Both Configurations</u></p> <ul style="list-style-type: none"> Offset for Medicaid reimbursement reduced by \$40,000 and based on past performance Removal of outside consultant costs Includes the contractual increase for the School Resource Officer 		<p align="center"><u>Same for Both Configurations</u></p> <ul style="list-style-type: none"> Custodial/Fire/Constable is based on anticipated need A 4% increase over 2020-21 costs in Trash Removal Year two of technology replacement plan reduced and paid from grant funding Repairs and Maintenance - \$135,710 prepaid in 2019-20 for the 2020-21 budget Lease Rental - \$85,816.51 prepaid in 2019-20 for the 2020-21 budget 	

[Budget Comparison with Explanation of Variance](#)

(please click on link for additional detail)

Object Code Comparison

<u>Category</u>	<u>Current Configuration</u>	<u>Difference</u>	<u>%</u>	<u>Reconfiguration</u>	<u>Difference</u>	<u>%</u>
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500 Transportation, Tuition, Other Services		600 Utilities, Instructional & Building Supplies	
<u>Current Configuration</u>	<u>Reconfiguration</u>	<u>Current Configuration</u>	<u>Reconfiguration</u>
<ul style="list-style-type: none"> No adjustments are required in this account should Staffordville School remain open 	<ul style="list-style-type: none"> Liability Insurance - \$6,491 remains for SVS Communications - SVS savings utilized to increase internet speed at WSS for live streaming 	<ul style="list-style-type: none"> No adjustments are required in this account should Staffordville School remain open 	<ul style="list-style-type: none"> Instructional Supplies - removed SVS Principal's Office Supply account Building Services Supplies - SVS cleaning supplies removed Electricity - \$15,000 remains for SVS Propane Gas - \$9,000 remains for SVS Library Materials - removed SVS library account
<p><u>Same for Both Configurations</u></p> <ul style="list-style-type: none"> Contractual increase for final year of M&J bus contract Offset for Excess Cost reimbursement reduced \$89,849.29 Transportation credit of \$194,267.79 in 2020-21 due to 2019-20 school closure Reduction in number of magnet school students Reduction in funding for field trips Creation of a \$50 per music student transportation offset 		<p><u>Same for Both Configurations</u></p> <ul style="list-style-type: none"> Supply orders are based on inventory levels Textbook purchases are based on revision and adoption calendar Library Materials are based on individual building requests 	

[Budget Comparison with Explanation of Variance](#)

(please click on link for additional detail)

Object Code Comparison

<u>Category</u>	<u>Current Configuration</u>	<u>Difference</u>	<u>%</u>	<u>Reconfiguration</u>	<u>Difference</u>	<u>%</u>
700 Equipment and Software	\$ 251,431.14	\$ 41,345.15	19.68%	\$ 251,431.14	\$ 41,345.15	19.68%
800 Dues and Fees	\$ 347,112.46	\$ 91,086.90	35.58%	\$ 345,500.46	\$ 89,474.90	34.95%

700 - Equipment and Software		800 - Dues and Fees	
<u>Current Configuration</u>	<u>Reconfiguration</u>	<u>Current Configuration</u>	<u>Reconfiguration</u>
<ul style="list-style-type: none"> No adjustments are required in this account should Staffordville School remain open 	<ul style="list-style-type: none"> No adjustments are required in this account should the district reconfigure 	<ul style="list-style-type: none"> No adjustments are required in this account should Staffordville School remain open 	<ul style="list-style-type: none"> Duplicative licenses removed due to SVS closing
<p align="center"><u>Same for Both Configurations</u></p> <ul style="list-style-type: none"> E-rate reimbursement - \$33,312 removed as no projects qualify in 2021-22 Computer Software - \$86,137.01 prepaid in 2019-20 for the 2020-21 budget 		<p align="center"><u>Same for Both Configurations</u></p> <ul style="list-style-type: none"> Dues and Fees - \$74,461.38 prepaid in 2019-20 for the 2020-21 budget Money appropriated based on solar lease and includes monies to be returned to the town energy fund 	

[Budget Comparison with Explanation of Variance](#)

(please click on link for additional detail)

Budget Trends

Current Configuration
Staffing & Program
Reductions

Reconfiguration
WSS - PreK, K
SES - Grade 1-5

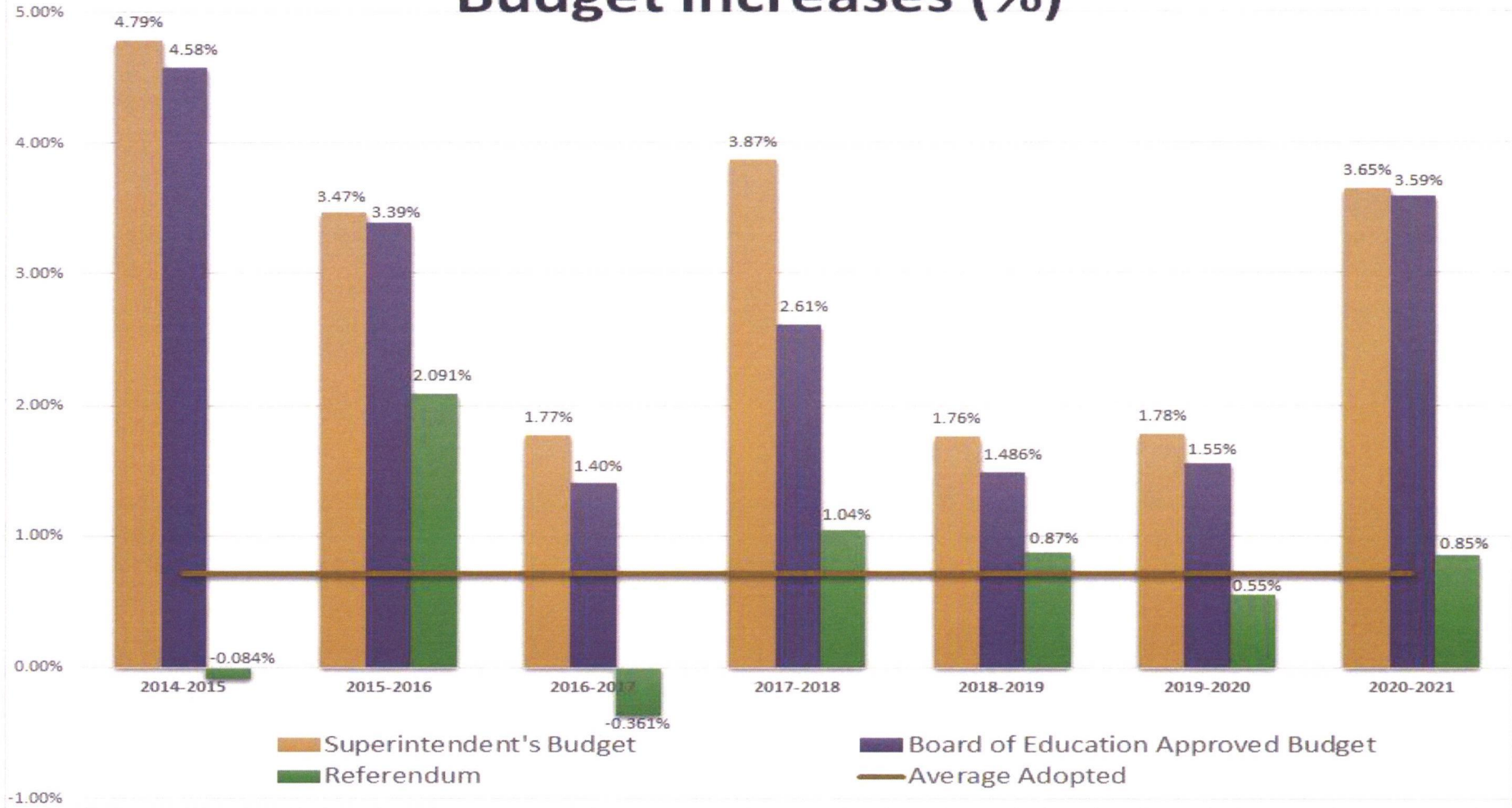
Goal: Determine a budget that allows for the continued positive trend in the school system while remaining cognizant of the impact on taxpayers.

Year	BOE Funding Change		Overall Mill Rate Increase
2014-2015	-0.084%	(\$22,606.00)	-0.03
2015-2016	2.091%	\$562,755.00	0.34
2016-2017	-0.361%	(\$99,126.00)	0.14
2017-2018	1.04%	\$285,576.39	0.38
2018-2019	0.87%	\$239,655.00	0.33
2019-2020	0.55%	\$153,562.02	0.67
2020-2021	0.85%	\$237,581.00	0.00

Average over last 3-years = 0.828% (\$210,266.07)

Average over last 5-years = 0.589% (\$151,520.63)

Budget Increases (%)

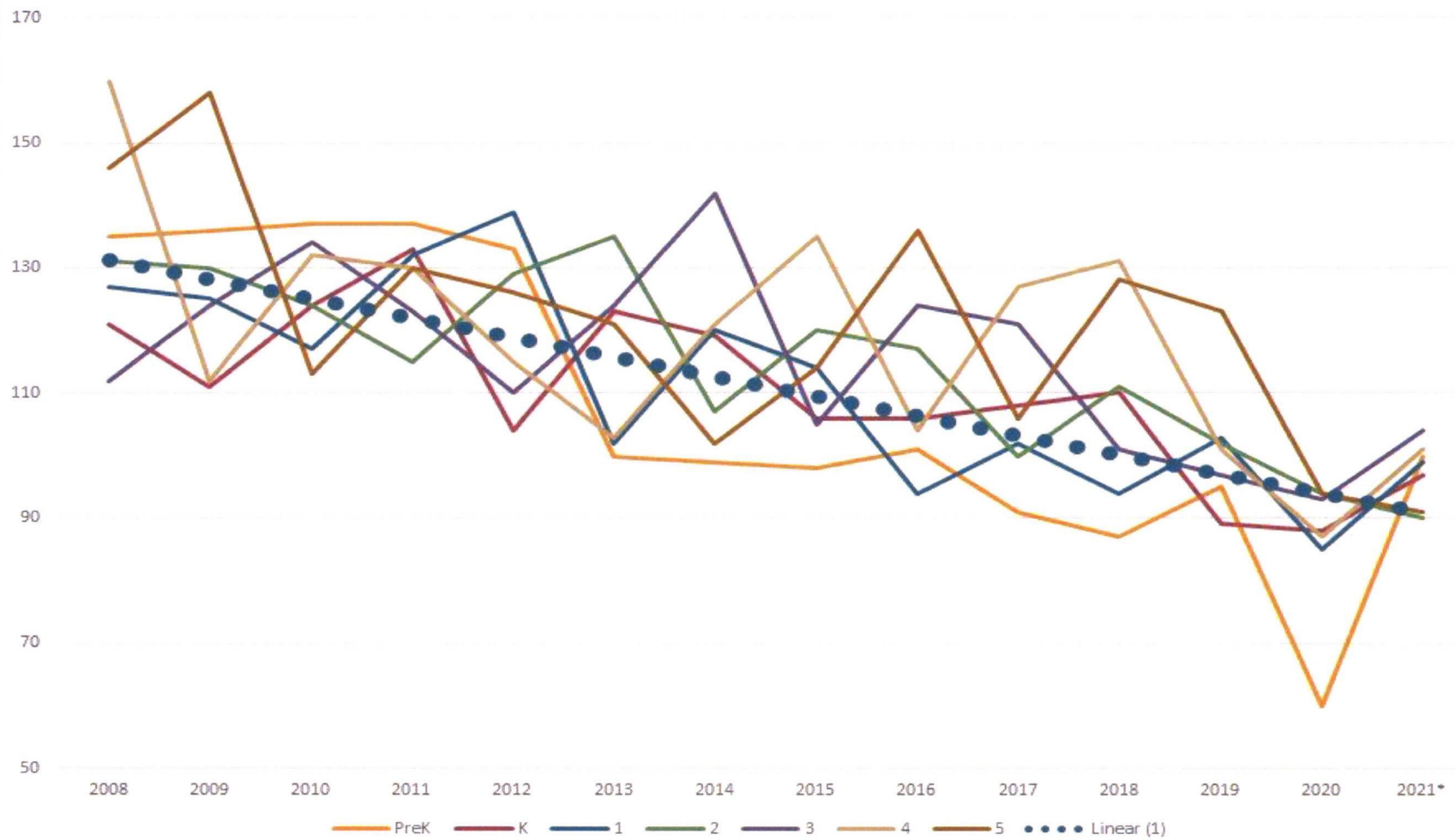


Enrollment

*based on Jan. 4, 2021 data

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021*
PreK	135	136	137	137	133	100	99	98	101	91	87	95	60	100
K	121	111	124	133	104	123	119	106	106	108	110	89	88	97
1	127	125	117	132	139	102	120	114	94	102	94	103	85	99
2	131	130	124	115	129	135	107	120	117	100	111	102	94	90
3	112	124	134	123	110	124	142	105	124	121	101	97	93	104
4	160	112	132	130	115	103	121	135	104	127	131	101	87	101
5	146	158	113	130	126	121	102	114	136	106	128	123	94	91
Total	932	896	881	900	856	808	810	792	782	755	762	710	601	682
+/-	-	-15	-15	+19	-44	-48	+2	-18	-10	-27	+7	-52	-109	+81
Town of Stafford Population	11,773	11,869	12,097	12,072	11,987	11,928	11,881	11,837	11,758	11,949	11,884	11,893	-	-

Enrollment Trends



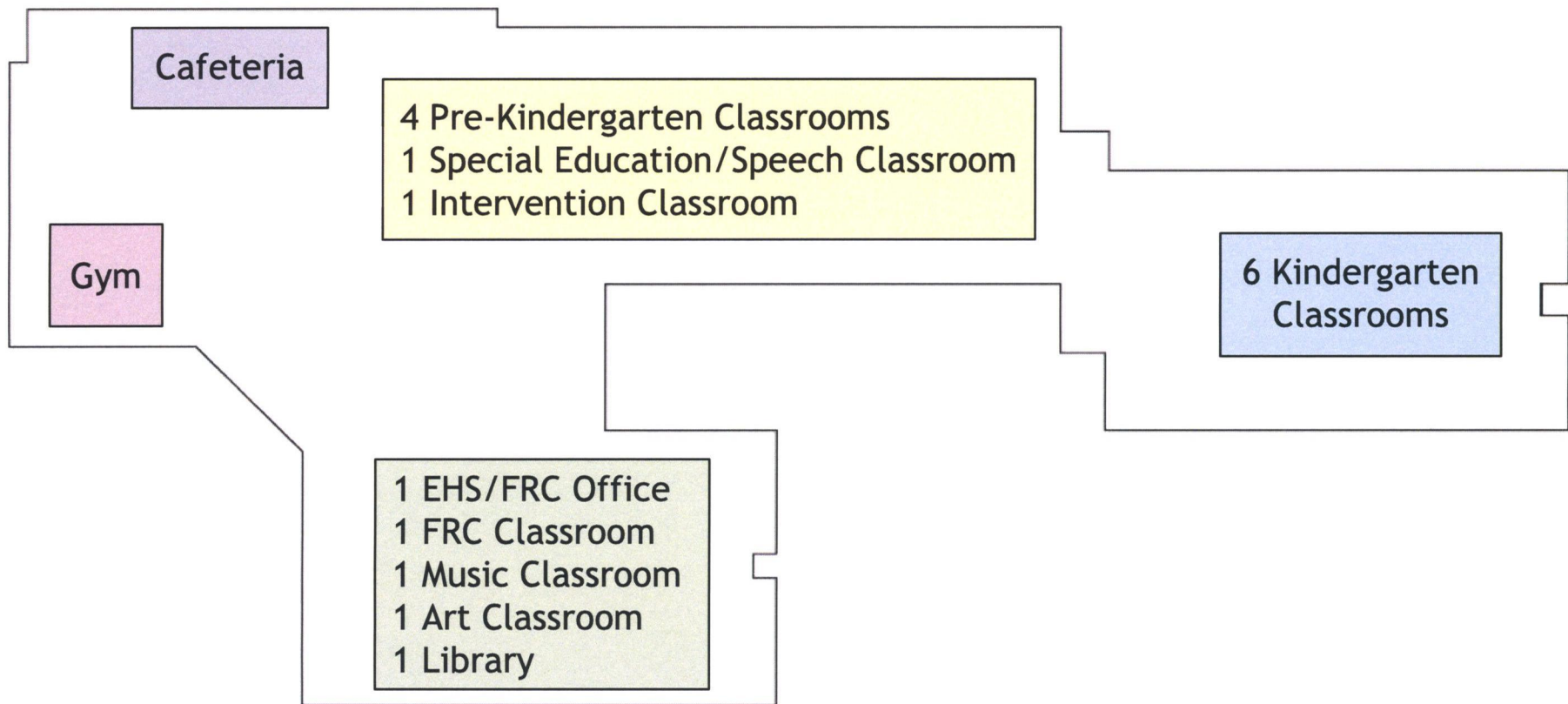
Enrollment Comparison

**based on Jan. 4, 2021 data*

	NESDEC Projection for 2019 (Prepared 2013)	Actual 2019	NESDEC Projection for 2020 (Prepared 2019)	Actual 2020 (In-Person, Remote, Homeschool)
PreK	140	95	97	100*
K	116	89	117	95
1	122	103	82	90
2	119	102	110	101
3	120	97	101	100
4	120	101	100	90
5	116	123	100	104
Total	853	710	707	680
+/-		-143		-27

Class Size Comparison

Grade	2019-2020			2021-2022* <small>*projected data for 2021-22</small>		
	Students	# Teachers	Average Class Size	Students*	# Teachers	Average Class Size
PK-SVS	50	2	12-13	50 a.m. 50 p.m.	4	12-13
PK-WSS	44	2	11			
K-SVS	43	3	14-15	97 (est.)	6	16-17
K-WSS	46	3	15-16			
1-SVS	55	3	18-19	99	6	16-17
1-WSS	48	3	16			
2	102	6	17	90	5	18
3	97	6	16-17	104	6	17-18
4	101	6	16-17	101	5 <small>(reduced by 1 for 2020-21)</small>	20-21
5	123	6	20-21	91	5 <small>(reduced by 1 for 2020-21)</small>	18-19

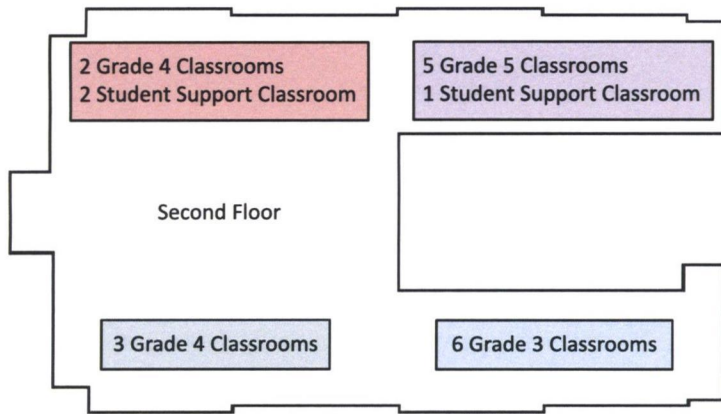


WEST STAFFORD SCHOOL

Projected Enrollment = 147 students with a.m. and p.m. PreK

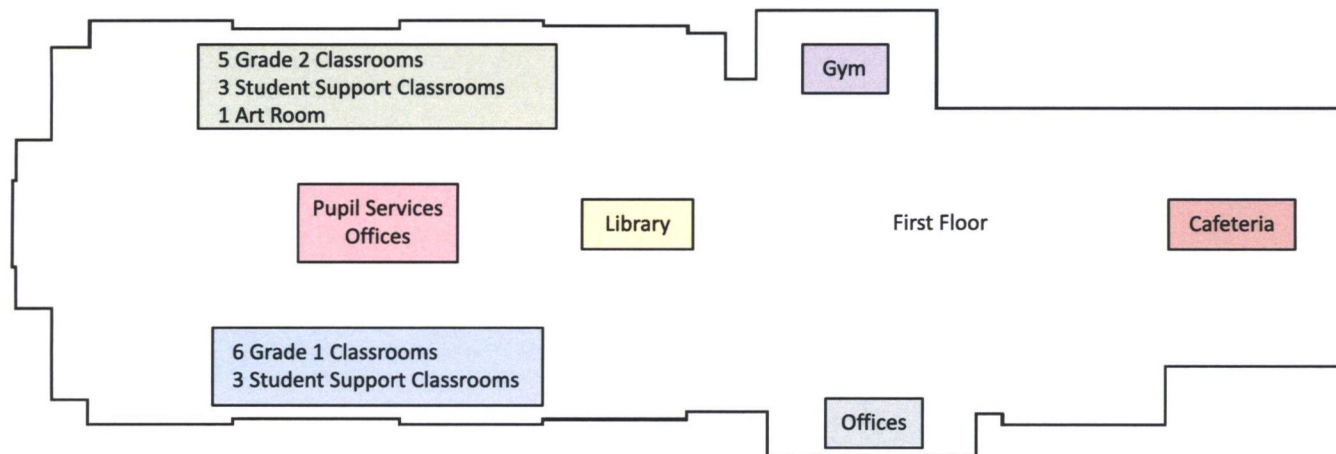
Capacity = 192 (based on projected number of classrooms)

STAFFORD ELEMENTARY SCHOOL



Dedicated spaces for:

- Specials (Art, Health, Music, PE...)
- Special Education
- Intervention
- Student Services



Projected Enrollment = 485 students

Capacity = 650 students
(based on projected number of classrooms)

Additional classroom space is available should staff utilize shared space

Transportation

Bus routes will be shifted based on enrollment

West Stafford School

- Currently 6 buses are utilized
- A.M. bus times range from 40-50 minutes
- P.M. bus times range from 30-45 minutes

Staffordville School

- Currently 6 buses are utilized
- A.M. bus times range from 20-55 minutes
- P.M. bus times range from 20-50 minutes

If PreK to Grade 5 schools are reconfigured

- 12 buses would be utilized at WSS
- A.M. bus times would range from 30-50 minutes
- P.M. bus times would range from 25-45 minutes
- West Stafford Fire Department access road off Cooper Lane to be used as a bus staging area for West Stafford School
- School Resource Officer assisting with traffic
- No impact is anticipated for Stafford Elementary School

Recommendation

Category	Current Configuration	Difference	%	Reconfiguration	Difference	%
Total Budget	\$ 29,876,725.66	\$ 1,586,927.24	5.61%	\$ 29,392,292.86	\$ 1,102,494.45	3.90%
Use of Excess Cost Reimbursement	\$ (327,845.97)	\$ (327,845.97)		\$ (327,845.97)	\$ (327,845.97)	
Use of Projected Remaining Balance	\$ (500,000.00)	\$ (500,000.00)		\$ (500,000.00)	\$ (500,000.00)	
Grand Total	\$ 29,048,879.69	\$ 759,081.27	2.68%	\$ 28,564,446.89	\$ 274,648.48	0.97%

The Leadership Team recommends adoption of the reconfiguration budget based on the following:

- Increased coherence of educational experiences
 - Classroom instruction, routines, and services provided
 - Ability to equalize class sizes and balance student need
 - Consistency of supervision across a grade level
- Ability to maintain a small community school as an entry point to the district
 - Maintain similar class sizes
 - Maintain 100 PreK slots
- Confidence in district staff to provide assistance and support
- Expanded and equitable access to FRC and STEAM programming
- Continued ability to meet NAEYC accreditation standards
- Ability to maintain or reduce the amount of time students spend on buses
- Maintaining of district programming and activities for 200+ athletes and 150+ band students
- Ability to provide consistent bandwidth access and wireless connectivity
- Addresses declining enrollment across the district
- Fiscally responsible budget in alignment with historical funding increases

[Reduction Sheet - Item and Overall Impact](#)

(To be utilized should additional reductions be mandated)

[Reconfiguration Question and Answer Document](#)

Feedback and Questions

THANK YOU!

Do you have any
questions?