

Board of Education Regular Meeting

May 17, 2021, 6:30 PM

Stafford Elementary School In-Person Attendance:

Masks required; Limited Seating (approx. 15 seats); The meeting will also be livestreamed via Zoom.

Dial in: +16465588656

Meeting ID: 837 5604 5466

Passcode: 852886

I. Call to Order- Establishment of Quorum

II. Pledge of Allegiance

III. Secretary's Report- Approval of Minutes

- A. 05/03/2021, Regular Meeting Minutes

IV. Consent Agenda

- A. Acceptance of Resignation - Administrative Staff Member
- B. Obsolete Equipment - Staffordville School, West Stafford School, and Stafford Elementary School
- C. 2019-2020, Bills and Grants 05/14/2021, \$200.00
- D. 2020-2021, Bills and Grants 05/14/2021, \$110,590.39

V. Correspondence

- A. The next regularly scheduled Board meeting and Celebration of Excellence will be held on Monday, June 14, 2021, at 6:30 p.m., in the Stafford High School Cafeteria.

VI. Board Reports

- A. Student Representatives' Report

VII. Superintendent Reports

- A. Financial Report through April 30, 2021
- B. Notification of COVID-19 Special Education Stipend

VIII. Public Comment

IX. Old Business

X. New Business

- A. Review and Possible Approval of Adjustments to the Board Approved 2021-2022 Budget
- B. Review and Possible Approval of the Superintendent's Recommendation Regarding the Elimination of the Voluntary Remote Learning Option for the 2021-2022 School Year
- C. Review and Possible Approval of ESSER II Grant Funded Positions

XI. Personnel Matters

- A. Superintendent's Evaluation (Executive Session Anticipated)
- B. Review the Contract of Employment for the Director of Athletics and Recreation (Executive Session Anticipated)
- C. Review the Contract of Employment for the Board Certified Behavioral Analyst (BCBA) (Executive Session Anticipated)

XII. Student Matters

**Regular Meeting
Stafford Board of Education
Stafford Elementary School Cafetorium
Limited In-person Meeting and Electronic Meeting- via Zoom
May 3, 2021, 6:30 p.m.**

Board Members Present (in person):

- Ms. Kathy Bachiochi
- Mrs. Jennifer Davis
- Mr. Mike Delano
- Mrs. Andrea Locke, Secretary
- Ms. Laura Lybarger
- Mr. George Melnick
- Ms. Sonya Shegogue, Chairperson

Also Present (virtual, except as noted):

- Mr. Steven Moccio, Superintendent of Schools (in person)
- Mr. Steven Autieri, Director of Curriculum and Instruction (in person)
- Mr. Jonathan Campbell, Assistant Principal, Stafford Middle School
- Miss Allie Curtin, Student Representative
- Mr. Ryan Duffy, Student Representative
- Mrs. Peggy Falcetta, Principal, Staffordville School
- Mr. Dean Fortin, IT / Network Coordinator (in person)
- Mr. Damian Frassinelli, Director of Athletics and Recreation
- Mr. Jason Gerum, Director of School Facilities
- Ms. Beth LaPane, Supervisor of Building Services
- Ms. Trish Lustila, Director of Pupil Services
- Ms. Mary Claire Manning, Principal, Stafford Elementary School
- Ms. Susan Mike, Principal, Stafford Middle School
- Mr. Marco Pelliccia, Principal, Stafford High School (in person)
- Ms. Diane Peters, Business Manager (in person)

The meeting agenda and copies of all Board meeting materials were posted on the district's website (www.stafford.k12.ct.us) prior to the meeting, in accordance with the requirements for electronic meetings. Audience members were able to participate by phone utilizing the phone number provided on the meeting agenda. The recording of this meeting is available on the district website.

Item I. Call to Order- Establishment of Quorum

The meeting was called to order at 6:31 p.m.

Item II. Pledge of Allegiance

Ms. Shegogue led the Board in the Pledge of Allegiance.

Item III. Secretary's Report- Approval of Minutes

- Special Meeting, 04/12/2021
- Regular Meeting, 04/12/2021

Mrs. Davis made a motion, seconded by Mrs. Locke, that the Board approve the Secretary’s Report for the special and regular meetings held on 04/12/2021. Ms. Bachiochi, Mrs. Davis, Mr. Delano, Mrs. Locke, Ms. Lybarger, and Mr. Melnick voted for the motion, which carried.

Item IV. Consent Agenda

A. Obsolete Equipment- School Facilities Department, Staffordville School and Stafford Elementary School

B. Cafeteria Profit and Loss through March 31, 2021

The Food Services Program is reporting a year to date net loss of \$8,851.44. The district has served 100,578 meals through March 31, 2021, a decrease of 19,623 meals as compared to this time last year. Included within the meal total are the 1,642 meals that were picked up by families with children 18 years or younger.

C. Acceptance of Resignations- Certified Staff Members

NAME	POSITION	SCHOOL	EFFECTIVE DATE	REASON
Dobransky, Brandon	Special Education Teacher	Stafford Elementary School	End of School Year, June 2021	Relocation
Duchon, Brett	Music Teacher	Stafford Middle School	End of School Year, June 2021	Personal

D. 2019-2020 Bills and Grants- 04-30-2021, \$14,842.00

E. 2020-2021 Bills and Grants- 04-30-2021, \$815,723.25

Ms. Lybarger asked about the condition of the many books that appear on the obsolete list from Staffordville School and asked if the unusable books would be recycled. Ms. Shegogue said that she spoke with Mr. Moccio prior to the meeting as she had the same question. Mr. Moccio and Mrs. Falcetta said that many of the books are in very poor condition because books have not been weeded from the library for over twenty years. Ms. Falcetta said that many of the books are not usable, but those that are in fair condition are not needed by West Stafford School or Stafford Elementary School. She said that she would like to offer those books to students and day care centers before the end of the school year. Mr. Moccio said that he would find out if the unusable books will be recycled.

Mrs. Locke made a motion, seconded by Mr. Melnick, that the Board approve the items listed in the consent agenda, as presented. Ms. Bachiochi, Mrs. Davis, Mr. Delano, Mrs. Locke, Ms. Lybarger, and Mr. Melnick voted for the motion, which carried.

Item V. Correspondence

A. Board Meeting Reminder

Ms. Shegogue read the Board meeting reminder that was posted on the agenda. Mr. Moccio noted that the Board’s Celebration of Excellence has been moved to the June 14, 2021, meeting to allow time to complete the Teacher of the Year and Paraeducator of the Year selections.

Item VI. Board Reports

A. Student Representatives' Report

Miss Curtin and Mr. Duffy provided updates from each of the schools, as well as the athletic and music departments.

Item VII. Superintendent's Reports

A. Student Recognition- Seal of Biliteracy

Mr. Moccio stated that in alignment with one of the long-term strategies as outlined in the district's Strategic Education Framework, accomplishments of Stafford's students and staff will be celebrated. Mr. Moccio said that the district will have its first student graduate with a Seal of Biliteracy included on the diploma. He introduced Mr. Pelliccia, Principal of Stafford High School, and Mr. Incorvati, World Language Teacher at Stafford High School.

Mr. Pelliccia thanked Mr. Autieri, Director of Curriculum and Instruction, for his role and leadership in bringing the Seal of Biliteracy to Stafford High School. Mr. Autieri spoke about the Connecticut State Department of Education's Seal of Biliteracy, which allows high school students to demonstrate their proficiency in a world language and strong academic performance in English. He said that this evening the Board will be recognizing A. Wasilewski, who is the district's very first recipient of the Seal of Biliteracy. He said that A. received some of the highest scores that you can achieve on the Assessment of Performance Toward Proficiency in Languages (AAPPL), which is indicative of the amount of work that A. has done to not only master English, but also a world language. Mr. Autieri also recognized Mr. Incorvati for his role in revising and revamping the district's entire world language instructional program to ensure that it provides students with opportunities to interact with the target language in a way that is rigorous and challenging, and allows students to leaving each course with a strong grasp of the language.

Mr. Incorvati thanked the Board for their time. He said that this evening is about congratulating an outstanding student that has incredible ability and work ethic. Mr. Incorvati introduced A. Wasilewski, who was presented with an award certificate. Mr. Pelliccia said that he and Mr. Kinel are very proud of both Mr. Incorvati and A. for their accomplishments.

Ms. Lybarger asked A. to speak about his plans beyond high school.

B. Update on Learning Model and District COVID-19 Cases

Mr. Moccio said that Board members were provided via the portal with details regarding the enrollment as of April 29, 2021, as well as the number of students attending in-person and remotely. In addition, information was provided regarding chronic absenteeism and the total number of COVID-19 cases in the district. He said that each day the registrar is re-enrolling students in the district and that many students that are being homeschooled are planning to return for next school year. He said that the number of COVID-19 cases are going up, but have slowed drastically. Mr. Moccio stated that following April vacation, students in grades PK – 5 began attending school 5 days per week. He said that middle and high school students are attending 4 days per week and will be returning to a full 5-day schedule on Monday, May 10, 2021.

Mr. Moccio briefly reviewed the Interim Guidance for Remote Learning for the 2021 – 2022 School Year, which was shared with Superintendents on April 27, 2021. He said that at this time, the State Department does not see the need to continue with the mandatory remote learning option for next school year, but

rather it will be a district-level decision whether or not to offer it. He said that he's asked the Leadership Team to review the guidance and list the pros and cons of continuing with the remote learning option for next year. Mr. Moccio said that he plans to add an item to the next regular meeting agenda asking the Board to approve his recommendation regarding the remote learning option for next school year. He said that he does not anticipate recommending that the district continue with the remote learning option.

Ms. Lybarger asked if Mr. Moccio will be recommending that the remote learning option will be eliminated entirely, or might it still be allowed for students that can't attend due to health issues, or on snow days. She said that it would be ideal for students to be able to participate in their actual classes versus being tutored long-term. Mr. Moccio said that the Leadership Team has also been discussing those options. He said that the district will likely offer the remote option to students on an individual case-by-case basis. Mr. Moccio said that he is still awaiting guidance from the State Department regarding snow days. He said that if remote learning during snow days continues to be allowed by the State, he would likely recommend that the district continue with the same model used this year- a number of traditional snow days would be determined and then the district would switch to remote learning when and if the set number of traditional snow days is exceeded.

C. Update on the ESSER II Grant Application

Mr. Moccio stated that the ESSER II grant application was completed and submitted on April 16, 2021. He said that he has not yet heard back from the State, so he is not aware if revisions are necessary. Mr. Moccio thanked Mr. Autieri, Director of Curriculum and Instruction, for his assistance with the grant, as well as the Leadership Team for their thoughtful proposals.

Mr. Moccio said that he received over 2 million dollars' worth of proposals from the Leadership Team, which had to be shaved down to fit within the \$830,593.00 grant award. Mr. Moccio reviewed the list of items that were included in the grant application. He said that he would be bringing the new grant-funded positions forward for Board approval at the next meeting.

Mr. Melnick asked for clarification regarding the Summer Scholars Academy and which students are allowed to attend. Mr. Autieri responded that all students are invited to attend.

Mr. Delano asked if this grant allowed for addressing air quality issues, since none were included. Mr. Moccio said that the district could include those items, but he and Mr. Autieri heavily prioritized the academic needs and addressing learning recovery and acceleration. He said that the capital improvement items will likely be included in the next grant, which will should be larger than the ESSER II grant. He noted that a certain portion (approximately 20%) of the next grant also must be spent on learning recovery.

Ms. Shegogue thanked everyone for their hard work and said that she's very happy to see that the students were the focus of the grant.

Ms. Lybarger asked if the district would be reworking the technology replacement plan to address all of the new technology that the district will be receiving and end-of-life issues that will occur 5 years from now. Mr. Moccio said that he has been meeting with Mr. Fortin, IT / Network Coordinator, and plans to review a revision to the district's technology replacement plan at the June or July Board meeting.

VIII. Public Comment

There were no questions or comments.

Item IX. Old Business

There was no Old Business.

Item X. New Business

Ms. Shegogue wished the teachers a happy Teacher Appreciation Week. She also recognized the nurses and food service staff. Mr. Moccio said that he sent a letter of appreciation to all staff earlier in the day, as the district recognizes all staff during Teacher Appreciation Week.

A. Acceptance of First Book Connectivity Grant Award

Mr. Moccio said that according to BOE Policy 3280 Business and Non-Instructional Operations: Gifts, Grants, and Bequests, *The Superintendent of Schools may approve gifts, grants, and bequests that are valued over \$500 in total and meet criteria established by the administrative regulations established in accordance with this policy....The Superintendent, in consultation with the principals and/or designee and considering the wishes of the donor, may determine the school(s), program(s) or facility(ies) to which the gift shall go if it is valued at more than \$500. The Superintendent shall inform the Board of Education of any gift valued at more than \$500 that has been accepted by the district.*

He said that as indicated in the memorandum in the portal from Mr. Steve Autieri, Director of Curriculum & Instruction, the district has been awarded a First Book Connectivity Grant in the amount of \$5,000. Mr. Moccio thanked Mrs. Lynn Erickson for her work preparing the grant. He said that this grant will be used for Chromebooks to be used during the school day for various mobile projects and after school during the STEAM program. Additionally, Stafford Elementary School will receive 600 new STEAM books to be added to the teachers' classroom libraries and the school library.

B. Acceptance of West Stafford School Oil Tank Replacement Project

Mr. Moccio said that Board meeting minutes memorializing the Board's acceptance of the West Stafford School Oil Tank project as complete are required by the State before the Town of Stafford can be reimbursed for the project. Mr. Moccio said that Board members were provided via the portal with the project details. He said that the project was completed in October 2020, and the final cost of the project was below the \$180,000 budget, and totaled \$161,751.48. The estimated State reimbursement to the Town of Stafford is \$115,539.08.

Mrs. Davis made a motion, seconded by Mr. Melnick, that the Board of Education accept the West Stafford School Oil Tank Replacement project as complete. Ms. Bachiochi, Mrs. Davis, Mr. Delano, Mrs. Locke, Ms. Lybarger, and Mr. Melnick voted for the motion, which carried.

Item XI. Personnel Matters

There were no Personnel Matters.

Item XII. Student Matters

There were no Student Matters.

Item XIII. Adjournment

Mrs. Locke made a motion, seconded by Mr. Delano, to adjourn. Ms. Bachiochi, Mrs. Davis, Mr. Delano, Mrs. Locke, Ms. Lybarger, and Mr. Melnick voted for the motion, which carried. The meeting adjourned at 7:27 p.m.


Respectfully submitted,
Christine C. Marinelli, Recording Secretary

Sonya Shegogue, Chairperson

Andrea Locke, Secretary

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS


TO: Board of Education
FROM: Steven A. Moccio, Superintendent of Schools 
SUBJECT: Acceptance of Resignation- Administrative Staff Member

RECOMMEND the Board of Education accept the resignation of the following staff member, as indicated:

NAME	POSITION	SCHOOL	EFFECTIVE DATE	REASON
Hargraves, Caroline	Assistant Principal	Stafford Elementary School	End of School Year, June 2021	Personal

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
 FROM: Steven A. Moccio, Superintendent of Schools 
 SUBJECT: Acceptance of Resignations- Administrative and Certified Staff Members

RECOMMEND the Board of Education accept the resignations of the following staff members, as indicated:

NAME	POSITION	SCHOOL	EFFECTIVE DATE	REASON
Hargraves, Caroline	Assistant Principal	Stafford Elementary School	End of School Year, June 2021	Personal
O'Brien, Magdalena	Music Teacher	West Stafford School / Staffordville School / Stafford Middle School	End of School Year, June 2021	Accepted a position in another CT district.
Vaghini, Thomas	Library Media Specialist	Stafford High School	End of School Year, June 2021	Accepted a position in another CT district.

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
FROM: Steven A. Moccio, Superintendent of Schools 
SUBJECT: Obsolete Equipment – Staffordville School, West Stafford School, and
Stafford Elementary School

Attached, please find memorandums from Ms. Peggy Falcetta, Principal at Staffordville School; Ms. Anna Gagnon, Principal at West Stafford School; and Ms. Mary Claire Manning, Principal at Stafford Elementary School; detailing a list of materials they are requesting be declared as obsolete. Each of the schools are continuing preparations for the reconfiguration, and additional requests are anticipated as items are prepared to be moved.

At Staffordville School, items include old student dictionaries, anthology materials that are not utilized within the curriculum, outdated pieces of technology, and damaged and rusty student chairs.

West Stafford School has identified items that no longer align with the current curriculum, are damaged and beyond repair, or whose condition has deteriorated and no longer acceptable for use in the classroom.

Stafford Elementary School continues their preparations and reorganization. They have identified a list of materials that are no longer aligned with current programming. Additional items that are identified as obsolete or broken beyond repair have been included.

Per Board of Education policy 3260-*Sales and Disposal of Books, Equipment, and Supplies*, such obsolete equipment must be returned to the Town of Stafford prior to disposal. Should the Board of Education approve the materials be labeled obsolete, the district will first offer them to the town. Should the town decline the materials, the district will assume responsibility for proper disposal.

RECOMMEND the Board of Education approve the return of the obsolete materials, as detailed on the attached memorandums, to the Town of Stafford, according to the provisions of Board policy 3260-*Sales and Disposal of Books, Equipment, and Supplies*.

Date: May 10, 2021

To: Mr. Steven Moccio, Superintendent of Schools

From: Peggy Falcetta, Principal
Staffordville School

Re: Obsolete Equipment

The following materials and equipment are obsolete.

SV Obsolete Equipment and Materials for May 17, 2021

Item	Quantity	Reason/Notes
Student Dictionaries	45	Obsolete (Grade 1)
Houghton-Mifflin anthologies Grade 1	50	Obsolete (Bidwell)
Overhead projector	1	Obsolete/Damaged (Bidwell)
Library Card Catalog Cabinet	1	Obsolete
Small Student Chairs	40	Damaged/Rusted



West Stafford School

135 W Stafford Rd, Stafford Springs, Connecticut 06076-3730
Telephone: 860.684.3181 Facsimile: 860.684.0328

Mrs. Anna Gagnon - Principal

TO: Steve Moccio, Superintendent of Schools
FROM: West Stafford School
SUBJECT: Obsolete Materials
DATE: May 11, 2021

Please be advised that the staff of West Stafford School has compiled a list of materials deemed as obsolete due to no longer being part of the curriculum, being damaged beyond repair, missing pieces/parts, no longer being relevant or no longer being used in the classrooms. Prior to this request, these materials were offered to all staff at West Stafford School for use in their classrooms. Per Board Policy 3260 these materials are to be offered back to the town. Please see attached for list of materials.

Obsolete Item	Added By	Reason
Yellow Foam Riser/Angle	FRC	do not use
Wooden four wheel cart	FRC	do not use
Green foam 1/2 circle	FRC	do not use
Hanging underwater screen	FRC	do not use
Blue Metal Easel	FRC	do not use
Wood spinning cylinder	FRC	do not use
Black plastic pen holder	FRC	do not use
Bag of blue letters (not magnetic)	FRC	do not use
3 packs of flash cards	FRC	do not use
7 laminated alphabet cards	FRC	do not use
Bag of yellow bears	FRC	do not use
Globe	FRC	no not use
4 dolls	FRC	very old and worn
mini doll houses 1 purple, 2 green	FRC	do not need
US puzzle map	FRC	do not use
Bag of puzzle pieces	FRC	no use
"literacy Wiz"	FRC	do not use
draw and touch board	FRC	do not use
6 face puzzles	FRC	do not use
17 large books	FRC	do not use
16 rolls of crepe paper-various sizes	FRC	do not use
letter flashcards	FRC	do not use
Winnie the Pooh set	FRC	do not use
10 small rectangle writing boards	FRC	do not use
Animal Cracker Match Game	McQuaid	do not use
Word Family Game	McQuaid	do not use
posters/images of people	FRC	do not use
Red foam brick block	Coporale	do not use
Nursery Rhyme box	Spanwick	do not use
Wood Shelving (in gym office)	Schadt	replacing with metal shelves from SVS
Metal shelf (in gym office)	Schadt	replacing with metal shelf from SVS
Giant metal stool	Schadt	no longer used
HM letter, words, picture cards	McQuaid	not in curriculum/do not use
Math activity cards	McQuaid	do not use

Dot cards	McQuaid	do not use
PATHS kit x 2	Malloy	do not use
PreK/K Second Step Kits x 3	Malloy	do not use/outdated
Box of letters	Beaudoin	do not use
Star Student Posters	Beaudoin	do not use
18 white glass vases	FRC	do not use
10 small puzzles	FRC	do not use
Insect xray pictures	McQuaid	do not use
big books	Wallert	do not use
Misc. professional texts from conference room	Vigeant	not in use/outdated
100 base ten blocks	McQuaid	do not use
Miscellaneous binders	McQuaid	do not use
Community Helper game	Robbins	do not use
Magnet writing board	Robbins	damaged
Old foundations teachers manual k-1	Robbins	outdated
Beginning science kit	Robbins	no used
CD's of stories	Robbins	not used
Houghton reading manual	Robbins	not in curriculum
books	Robbins	outdated
wooden ten blocks, HWT letters, foam stickers, calculators	Robbins	not used
Foam alphabet tiles	Spanswick	not is use
Wooden people	Spanswick	damaged, in disrepair
Shopping Cart	Mlyniec	not in use/outdated
doll bed	Mlyniec	not in use/damaged
big books	McQuaid	do not use
Miscellaneous books	McQuaid	do not use
Big Books	Mlyniec	do not use
Core Ready	Mlyniec	not in curriculum
Reading quilt	FRC	do not use
no more blues	O'Brien	do not use
Corn is Maize	O'Brien	obsolete
Five little monkeys jumping on the bed	O'Brien	obsolete
All the Pretty Little Horses	O'Brien	obsolete
Houghton Mifflin reading CD's		not in curriculum
Houghton Mifflin posters and language cards		not in curriculum

Houghton Mifflin pre-k teachers books		not in curriculum
map		obsolete
Go Math Workbooks		not in curriculum
HM Phonics library - 5 boxes	McQuaid	not in curriculum
Nystrom Block Buddy Atlas	McQuaid/Wallert/Ma	not in curriculum
Air and weather books	McQuaid/Wallert	not in curriculum
Houghton Mifflin Anthologies	Wallert/McQuaid/Ma	not in curriculum
box of wristbands	3M donation	do not fit our students
Essay Paper (white and yellow)	Voisine	do not use
blank cd's and cd cases	voisine	obsolete
balance and motion books	McQuaid	not in curriculum
3M Camera	McQuaid	do not use
Map of US		not needed
American Heritage First Dictionary x 8		do not use
16 plastic bookends/1 wooden bookend		do not use
20 VHS tapes		outdated
2 DVD's		outdated
Chicka Boom floor puzzle		do not use
Grade 1 phonics library books		outdated
Words Their Way workbooks		not in curriculum
Pre-k Growing with Mathmatics kit		not in curriculum
Flower floor puzzle		do not use
Touch math numbers	McQuaid	not in curriculum
Bookstands	Morton	do not use
wooden blocks, foam puzzles, chalkboards, rulers	Mlyniec	do not use/not in curriculum
posters/images of people	McQuaid	do not use
Handwriting Without Tears materials	McQuaid	not in curriculum
Large books w/tapes	Robbins	do not use
Picture card rings	Robbins	do not use
Lettered bean bags	Robbins	do not use
Pattern block cards/pattern bead cards	Robbins	do not use
140 packs Super Bean Graham Bars	FRC	students will not eat

May 10, 2021

To: Superintendent Moccio

From: Mary Claire Manning, Principal
Stafford Elementary School

Re: Obsolete Equipment

The following materials were used prior to the implementation of our most current programs across core content areas. These materials do not support our current curriculum and as a result have been deemed obsolete as they are no longer relevant. With approval, we are looking to dispose of these items.

In addition, as we prepare for the upcoming reconfiguration, items have been included that have been identified as obsolete or broken beyond repair. With approval, we are looking to dispose of these items as well.

Item/Title	Copyright	Quantity
Hourglass	N/A	21
Geoboards	N/A	15
Ohaus primer balance	N/A	1
Ohaus bar mass set	N/A	1
Old math games	N/A	bin
Tape measures	N/A	2
Measuring cups	N/A	3
Chips	N/A	1 bag
Base ten blocks	N/A	bin
Every day counts - grade 2		1
Learning by logic shapes		4
Geometry pieces	N/A	bin
Growing with Mathematics expanded set		stack
Structures of Life - FOSS	2015	31
Life Science - National Geographic	2011	1

enVision Math - TM	2010	1
A Framework for K-12 / Sci Ed	2012	1
GoMath Enrichment		1
Rocks & Minerals	2005	1
Tangrams, colored tiles	N/A	
Fraction Manipulatives, 3D shapes	N/A	bagful
Water & Climate - FOSS	2015	25
Living Things	1995	11
Stories in Stone	old	1
Metal Compasses	N/A	7
Communities- Adventures in Time and Place	1999	18
Nystrom Map Champ Atlas (+3 student activity kits)	2005	43
Rand McNally Children's Atlas	1994	18
In Other Words	1969	
Common Core Progress ELA - Gr 3	2014	23
Marching to Freedom - The Story of MLK	1987	18
Stone Fox	1980	8
Tell Me About : Science & Technology	2004	1
“ The World	2004	1
“ History	2004	1
Pathfinder: Rdng Comp. Gr 3	2009	22 + 2 TM
Writing w/o Tears- Gr 4	2013	
“ Student Book	“	1
“ Teacher Book	“	1
“ Alphabet Wall Set	“	1
Scholastic Success w/ Maps - Workbook	2002	38
Scholastic Map Skills	1993	1

Signatures Anthology Text - Diamond Cove & Wings	1997	7
HM Reading Anthology	2008	1 - 3.1 & 3 - 3.2
Signatures Text - Gr 3	1997	5/Diamond Cove 3 Wings
HM Treasures Anthology	1993	1
HM W/A Crash & a Bang	1993	1
SF - Hop, Skip & Jump	1988	1
Map, Charts & Graphs - MCP	1990	1
Gum Book - ZB - TE		1
Cast A Spell manual	1993	1
RTI Nancy Boyles manual	2009	1
Super QAR - Teacher Resource Guide	2000	1
Signatures 1.3	1997	1
Signatures 2.2	1997	3
KEN A VISION Microprojector	N/A	1
Afterschool Reading Club Achievers Gr 4	2004	1
The Common Core Companion: The Standards Decoded	2014	2
LAS Links Materials		1 box
Speech Language Materials		1 box
Clear/transparent manipulatives	N/A	1 bag
Spinners	N/A	4
Box of coins	N/A	2
Bag of tiles	N/A	1
1, 10 & 100 blocks	N/A	1 bag
Fraction Circles - Learning Resources	N/A	1
Large bag of shapes	N/A	1
Blue calculators	N/A	31
Red and yellow disks	N/A	1 bag

Box of 3D blue shapes	N/A	1
Wooden, 1000 block	N/A	1
Touchmath book - Innovative Learning		1
The Elementary Years book - New Society Pub.		1
13 stamps & shapes - Center Enterprises		1
Box of blue power solids	Cuisenaire	1 box
Box of green power solids	Cuisenaire	1 box
Drops in the Bucket		1
Nystrom Map Champ Atlas		19
Pathfinder Reading Comp. books		19
Beginning Dictionary - Scott Foresman		2
Mimio Pad	2010	10
Mimio Vote Receivers	2010	44
Mimio USB/Wireless XI	2010	27
Mimio USB Cords	2010	15
Mimio XI Bars	2010	17
Mimio Capture Kit	2010	1
Proscope	2006	2
Mimio View - broken	2010	1
Communities: Adventures in Time and Place (McGraw Hill) +Teacher Manual	2000	43
States and Regions (Harcourt) +Teacher Manual	2007	24
Scott Foresman Beginning Dictionary	1983	2
Summer Success Reading	2007	9 kits
Summer Success Math	2007	9 Kits
Opaque Projector #C-27299	obsolete	1

Standing Globe	obsolete	1
Traditions (HM Reading Series)	2008	22
HM leveled reader CD's Various Levels	2006	14 sets
Read Aloud Cassettes		25
HBJ Pattern Book	1997	1
Curious George Big Book	1943	1
Big Book of Rhymes	1978-93	1
Bread is for Eating	1995	1
Flower Garden	1994	1
America's Symbols	2003	1
A Cache of Jewels	1987	1
Many Luscious Lollipops	1989	1
People Together & Various Titles of Big Books McGraw Hill	1999	30
Case of the Missing Chick	1979	1
How Much is a Million	1985	1
Something is Strange	?	1
The Musicians of Bremen	?	1
Wild Weather	1996	3
Tadpole Diary	1988	1
The Story of the Statue of Liberty	1986	1
Remarkable Rocks	1996	1
Mr. Whisper	1987	1
The Ha Ha Powder	1987	1
Case of the Great Train Robbery	1982	1
Secret of the Ghost Piano	1985	1
Reaching into Space	1993	1
Under the Sea	1994	1

Big book of Science Various Titles	1990	2
This is our Earth	1994	1
Who Came Down that Road	1992	1
The Great Trash Bash	1991	1
Mathematics Math Stories	1998	2
Earthworms	1989	1
Our Sun	1993	1
The Milky Way	1995	1
Living Things	1987	1
Sunshine Books Getting Cold Out There	1993	1
The Big Book of Space Discovery	1999	1
Story of Statue of Liberty	1986	1
How New Plants Grow	1990	1
Birds Are Animals	1990	1
America The Beautiful		
Passing it on Class Set Big Book with 18 Student	2003	1 class set
At Play in the Community Class Set Big Book with 30 student copies	2003	1 class set
Passing it on Class Set Big Book with 18 Student copies	2003	1 class set
Houghton Mifflin Big Book Readers Various Titles	1997	19
Mrs. Grindy's Shoes	1987	1
Moon Buggy	?	1
Our Solar System	1990	1
Amazing Water	1996	1
Creature Features	1988	1
Tortilla for Emilia	1992	1
Was It Floyd?	1993	1

Ox Cart Man	1979	1
The Bear's Breakfast	1993	1
The Monster Circus1993	1993	1
Rosa and Effys Adventure	2002	1
Amazing Mazes	1992	1
Polly the Packer	1993	1
Map it!	2003	1
Our Capital	2007	1
Changing our Earth	1989	1
Then and Now	2003	1
The Earth's Surface	1989	1
Teamwork	2003	1
Stars and Planets	1998	1
Bunches and Bunches of Bunnies	1978	1
Kites Sail so High	1988	1
When Alligators Came to Class	1992	1
VCR Tapes Various Titles		10
Plant Growth and Development	2007	3
The Mystery of the Blue box(HM)	2005	2
Judy Moody Saves the World	2002 (pages falling out)	
They Came From Centerfield	1995 (yellowed pages, brittle)	4
Rome-National Geographic	Company Sample1993	1
Lobster Fishing at Dawn	1996	1
The Great Carrot Mystery(MIM)	1990	3
A Dozen Dizzy Dinosaurs(MIM)	1990	4
Hurry Hurry(MIM)	1990	3

The Monster Circus(MIM)	1992	6
The Bear's Breakfast (MIM)	1992	6
Eight Gangling Arms(MIM)	1992	6
Five Minutes More (MIM)	1992	6
Diffo The Dynamo (MIM)	1992	6
The Double Digit Club	2004	1
Read it to Believe It!	1993	1
Changes Changes	1986	25
Tap and Rap(MIM)	1990	1
The Pirates Gold (MIM)	1990	3
The Shape Race in Outer Space (MIM)	1992	1
Sad King Cole(MIM)	1990	3
Goats in Boats(MIM)	1990	3
The Lazy Shepard(MIM)	1990	2
Paint a Rainbow(MIM)	1990	3
The Red Shed(MIM)	1990	4
Addtron (MIM)	1990	2
A Strange Stew(MIM)	1990	3
Mr. McMunch(MIM)	1990	3
Shiny Shells(MIM)	1990	4
How We Vote2005	2005	1
Kitchen Science (HM)	2005	2
Still Standing(HM)	2005	1
Marjory Stoneman Douglas(HM)	2005	1
Clara Barton (HM)	2005	1
Mount St. Helens (HM)	2005	1
You Can too!	2000	1

The World Under Water	Harcourt ?	1
The World's Biggest Baby		1
Plotting a Way to Treasure(HM)	2005	1
Sleeping Half the Day Away(HM)	2005	1
Prairie Dogs	1993	3
The Panda	1989	4
Summing Up a Pet's Need(HM)	2005	1
Tickle My Memory (HM)	2005	1
Jo Frog and Joan Toad	Harcourt ?	1
Night Lights(HM)	2005	1
First Lady of the Sea(HM)	2005	1
Questions and Answers about Bees	1995	3
The Animal Tracker(HM)	2005	2
When Children Worked(HM)	2005	2
Shipwreck Saturday	1998	1
Follow the River	1998	2
A Trip on the Erie Canal(HM)	2005	2
It's Time	1999	1
Wildlife(HM)	2005	2
Marks in the Sand	2001	1
In The Bank (HM)	2005	3
On the Beams (HM)	2005	3
Young Orville and Wilbur Wright	1992	3
Young Thomas Edison	1996	5
Animals of Long Ago	2002	2
The Man in the Moon(HM)	2005	2
Hot Air Henry	1981	1

Rabbit Stew	1992	3
Pigs and Wolf	1984	4
When the Soldiers were Gone	1999	1
Shark Lady	1978	1
Hoop Stars	1992	1
Codes and Messages	1996	3
The Mess Monster	1989	1
A Hungry Red Hawk(HM)	2005	2
I'm an Entrepreneur(HM)	2005	2
Measuring the Mississippi(HM)	2005	1
Paint By Numbers (HM)	2005	2
Living Here	1991	1
Desert Life(HM)	2005	1
People of our Nation	Harcourt (?)	1
Now You See it, Now You Don't (HM)	2005	2
In the Ocean	2002	1
15 Facts About the Solar System (HM)	2005	1
Still Standing (HM)	2005	1
Hindu Holiday (HM)	2005	2
Animals of the Past (HM)	2005	4
Miles on the Mississippi (HM)	2005	2
I Saw the Boston Tea Party(HM)	2005	1
Two Families	Harcourt (?)	1
The division Champs(HM)	2005	1
Miss Gobbledegook (MIM)	1994	2
Dressing for Work	2009	2
I'm Glad I'm Me	2006	2

Sledding	1989	1
A Day with the Baker	2004	1
Signs on the Road	2004	1
Spider on the Floor	1976	1
What Makes a Garden Grow(HM)	2005	1
Amazing Adaptations (HM)	2005	3
Living Things (HM)	2005	1
Find the Prize(HM)	2005	1
Meet Johnny Appleseed(HM)	2005	1
It's Too Loud(HM)	2005	1
Beautiful Flowers	1994	1
Imagine That	2002	1
Little House Friends	1998	2
The Cat Who Escaped From Steerage	1997	1
Left Handed Shortstop	1980	1
Oscar Otter	1966	1
The Trumpet of the Swan	1970	1
Fruit	2008	1
Families and Feasts2001	2001	1
Looking at the United States	Harcourt (?)	1
Thanksgiving Mice	2002	1
Snow Day	2002	1
A Zoo	2000	1
You and Me	1985	1
Penguins Through The Year	1995	1
Meet New Friends	1989	1
The Falcon	2001	5

Animals and Dolphin	1992	1
Bridges	2003	1
Bill and Pete	1978	1
Outside	1987	2
My Little Island	1984	1
Clap Your Hands	1980	1
How Much is a Million	1985	2
Riptide	1990	1
If You Were a Writer	1995	1
Coo Coo Caroo	1999	1
Let's Go	2006	1
Green Eyes	1988	1
The Wreck of The Georgette	1987	1
I Was a Third Grade Science Project	1998	1
Arthur's Christmas	1984-Damaged	1
Roll of Thunder Hear My Cry	1976	1
Shoe La La	2011	1
Death of the Iron Horse	?	1
A Pony Named Shawney	1997	1
The Mystery of the Talking Tail	1997	1
Think Like a Scientist	2000	1
Animal Feet	1996	5
The Jumping Contest	1992	16
Happy New Year	2005	4
The Frolicking Frogs	1993	18
Amazing Mazes	1992	14
Living Your Dream	2000	3

Why Do Leaves Change Color?	1994	1
Young Orville and Wilbur Wright	1992	1
The Fox Went Out on a Chilly Night	1961	1
People Parts	2005	1
Visit to a Museum	2005	1
We Can Recycle	2005	1
Measuring Weather	2005	1
Balloons	2005	1
The Dragons Are Singing Tonight	1993	1
Cars!	2005	1
The Battle of Toad Hall	1982	1
Black Beauty and the Runaway Horse	1983	1
Nancy Ward and the Cherokee Nation	2002	1
Steve's Room	1996	1
Ma'ii and Cousin Horned Toad	1992	1
Night Tree	1991	1
The Sky is Full of Stars	1981	1
Turquoise Boy	1990	1
A Clue in Code	1985	1
The Flunking of Joshua Bates	1984	1
White Bird	1990	1
Sink or Float?	2005	1
7 Uses for Air	2005	1
The Life of a Dollar Bill	2005	1
A Picture for Harold's Room	1960	1
Telephones, Televisions, and Toilets	1993	1
There's A Boy in the Girls' Bathroom	1987	1

Meat Eaters, Plant Eaters	1985	1
What Bunny Loves	1990	1
On and Off the Road	2000	1
Perfect the Pig	1980	1
Song Lee and the Leech Man	1995	1
The Chickenhouse House	1991	2
Class Clown	1987	1
How a Seed Grows	1992	1
Is There Life in Outer Space?	1984	1
Lead the Way	2005	1
The Girl Who Spoke Dog	2005	1
Buddy: The First Seeing Eye Dog	1996	1
A Letter to Amy	1968	1
While Mrs. Coverlet Was Away	1958	1
Stuart Little	1973	1
A Book of Hugs	1990	1
Bear	1991	1
The Goat in the Rug	1990	1
May I Please Have a Cookie?	2005	1
Read It to Believe It!	1993	1
Gus and Buster Work Things Out	1990	1
Jackie Robinson and the Breaking of the Color Barrier	1991	1
Arctic Son	1998	1
Judge Pao	1975	1
A Second Chance for Tina	2003	1
Mr. Stumpguss Is a Third Grader	1992	1
One World, One Day	2009	1

Mrs. Gobbledegook	1992	2
Bobo's Magic Wishes	1999	1
Footwork: The Story of Fred and Adele Astaire	2007	1
Outside	1987	1
Be a Perfect Person in Just Three Days!	1982	5
The Blue Fruit Pie	1999	1
Imagine That!	2002	1
Thanksgiving	2010	1
Polar Bear Math	2004	1
Frogs	1996	7
Student Desk Chair	Broken	1

Stafford CT Public Schools

Voucher Supplement Account Summary

Voucher Batch Number: 1294

05/14/2021

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
Service Station Equipment, Inc	4044	001.10.430.2611.134 Check #: 22	Maintenance Contracts	\$200.00
Vendor Total:				\$200.00
Grand Total:				\$200.00

End of Report

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: <u>\$0.00</u>
						Vendor Total: <u>\$1,386.75</u>
Wilson Language Training	3182					
Check Group:						
Level K Standard Sound Cards		3	2115101	1853132 4/27/2021	221.08.611.1110.026 Title I Carryover Instructional Supplies	\$64.20
Level K Large Sound Cards		3	2115101	1853132 4/27/2021	221.08.611.1110.026 Title I Carryover Instructional Supplies	\$86.70
Shipping/Handling		1	2115101	1853132 4/27/2021	221.08.611.1110.026 Title I Carryover Instructional Supplies	\$12.07
Check #: 656						
						PO/InvoiceTotal: <u>\$162.97</u>
						Vendor Total: <u>\$162.97</u>
						Grand Total: <u>\$110,590.39</u>

End of Report

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Administrator Unemployment Compensation	1432					
Check Group:						
unemployment compensation		388	2108046	00-002-06 5/2021 5/12/2021	001.08.260.1110.222 Unemployment Compensation	\$388.00
unemployment compensation		1027	2108046	00-002-06 5/4/2021 5/10/2021	001.08.260.1110.222 Unemployment Compensation	\$1,027.00
					Check #: 600	
						PO/InvoiceTotal: <u>\$1,415.00</u>
						Vendor Total: \$1,415.00
Agricultural Education						
Check Group:						
E.O. Smith Tuition		1	2104117	2021-70-0000015 5/5/2021	001.07.560.1110.211 Tuition Reg Ed Out of District	\$1,364.60
					Check #: 601	
						PO/InvoiceTotal: <u>\$1,364.60</u>
						Vendor Total: \$1,364.60
Amazon	3332					
Check Group:						
Keebler Grahams Bug Bites Snack Packs, 1 oz. (Set of 20)		2	2101165	897369898759 4/21/2021	180.01.611.1110.026 EHS Program Supplies	\$25.76
					Check #: 602	
						PO/InvoiceTotal: <u>\$25.76</u>
Check Group:						
The Tiny Seed (The World of Eric Carle) by Eric Carle		20	2101167	577484835574 4/29/2021	180.01.325.1110.002 Parent Activities	\$159.80
Amazon Brand - Solimo Gallon Food Storage Bags, 120 Count		3	2101167	577484835574 4/29/2021	180.01.325.1110.002 Parent Activities	\$29.97

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
[100 Bags] 10 X 5 X 13 White Kraft Paper Gift Bags Bulk with Handles. Ideal for Shopping, Packaging, Retail, Party, Craft, Gifts, Wedding, Recycled, Business, Goody and Merchandise Bag		2	2101167	577484835574	180.01.325.1110.002	\$73.98
				4/29/2021	Parent Activities	
My Growing Garden Flip-a-Flap (Lamaze Activity Books) by Cottage Door Press		15	2101167	577484835574	180.01.325.1110.002	\$147.45
				4/29/2021	Parent Activities	
Set of 50 Flower Seed Packets! Flower Seeds in Bulk, 15 or More Varieties Available!		2	2101167	577484835574	180.01.325.1110.002	\$65.98
				4/29/2021	Parent Activities	
GROWNEER 60 Packs 6 Inches Plastic Plant Nursery Pots with 15 Pcs Plant Labels, Seed Starting Pot Flower Plant Container for Succulents, Seedlings, Cuttings, Transplanting, White		2	2101167	577484835574	180.01.325.1110.002	\$45.98
				4/29/2021	Parent Activities	
48 Colors Permanent Markers, Fine Point, Assorted Colors, Works on Plastic, Wood, Stone, Metal and Glass for Doodling, Coloring, Marking by Shuttle Art		2	2101167	577484835574	180.01.325.1110.002	\$41.96
				4/29/2021	Parent Activities	
					Check #: 602	
					PO/InvoiceTotal:	\$565.12
Check Group:						
LEMERO Compatible Ink Cartridges Replacement for Canon PGI-280XXL 280 XXL for Canon PIXMA TS9120 TR8520 TS8220 TS9521C TS6220 TS6120 TR7520 TS9520 TS8120 (2 Black)		6	2101168	447348485679	180.01.612.1110.026	\$90.84
				4/27/2021	EHS Administrative Supplies	
OPOLAR USB Desk Fan, Small but Mighty, Quiet Portable Fan for Desktop Office Table, 40° Adjustment for Better Cooling, 3 Speeds, 4.9 ft Cord		2	2101168	447348485679	180.01.612.1110.026	\$25.96
OPOLAR USB Desk Fan, Small but Mighty, Quiet Portable Fan for Desktop Office Table, 40° Adjustment for Better Cooling, 3 Speeds, 4.9 ft Cord				4/27/2021	EHS Administrative Supplies	

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Zebra Pen Z-Grip Retractable Ballpoint Pen, Medium Point, 1.0mm, Black Ink, - 18 Pieces, Model Number: 22218 Zebra Pen Z-Grip Retractable Ballpoint Pen, Medium Point, 1.0mm, Black Ink, - 18 Pieces, Model Number: 22218		1	2101168	447348485679 4/27/2021	180.01.612.1110.026 EHS Administrative Supplies	\$5.91
Scotch Thermal Laminating Pouches, 200-Pack, 8.9 x 11.4 Inches, Letter Size Sheets, Clear, 3-Mil (TP3854-200) Scotch Thermal Laminating Pouches, 200-Pack, 8.9 x 11.4 Inches, Letter Size Sheets, Clear, 3-Mil (TP3854-200) In Stock		2	2101168	447348485679 4/27/2021	180.01.612.1110.026 EHS Administrative Supplies	\$49.44
ZEBRA PENS bulk pack of 48 ink pens, Z-Grip Retractable ballpoint pens Medium point 1.0 mm, 24 black pens & 24 Blue pens combo pack ZEBRA PENS bulk pack of 48 ink pens, Z-Grip Retractable ballpoint pens Medium point 1.0 mm, 24 black pens & 24 Blue pens combo pack		2	2101168	447348485679 4/27/2021	180.01.612.1110.026 EHS Administrative Supplies	\$39.66
Amazon Basics Binder Paper Clip - Small, 12 Clips per Pack, 12-Pack		2	2101168	447348485679 4/27/2021	180.01.612.1110.026 EHS Administrative Supplies	\$17.88
Amazon Basics 92 Bright Multipurpose Copy Paper - 8.5 x 11 Inches, 10 Ream Case (5,000 Sheets) Amazon Basics 92 Bright Multipurpose Copy Paper - 8.5 x 11 Inches, 10 Ream Case (5,000 Sheets)		2	2101168	833684768888 4/27/2021	180.01.612.1110.026 EHS Administrative Supplies	\$65.96
Check #: 602						
PO/InvoiceTotal:						\$295.65
Check Group:						
A Little SPOT of Life Skills Box Set (8 Books: Courage, Perseverance, Teamwork, Talent, Thankful, Optimism, Creativity, & Giving) Paperback – July 27, 2020		1	2104143	553447574743 4/26/2021	210.04.611.1260.026 Instructional Supplies	\$53.99
Check #: 602						
PO/InvoiceTotal:						\$53.99
Check Group:						

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Globe-Weis/Pendaflex QuickVue Project File, Monthly Index, Letter Size, Blue (20135)		1	2104144	949579973575 4/30/2021	210.04.611.1260.026 Instructional Supplies Check #: 602	\$15.25
PO/InvoiceTotal:						\$15.25
Check Group:						
Long Reach Stapler - 20 Sheets Capacity, 210 Staples Capacity - Adjustable up to 12" - Perfect for Binding Books, pamphlets, brochures and Stapling (Bundle - Stapler with 5000 Staples)		1	2104145	883695567764 4/26/2021	210.04.611.1260.026 Instructional Supplies Check #: 602	\$15.99
PO/InvoiceTotal:						\$15.99
Check Group:						
Thank You Cards for Teacher Appreciation Greeting Card for Graduation A Year End and Teacher's Day		5	2105059	897934733643 5/4/2021	001.05.611.2400.147 SES Principal's Office - General Supplies Check #: 602	\$53.95
PO/InvoiceTotal:						\$53.95
Check Group:						
WeCare Disposable Face Masks For Kids, 50 Blue Face Masks, Individually Wrapped		8	2105060	793867958678 4/30/2021	001.05.611.1110.026 SES General Supplies Check #: 602	\$119.84
PO/InvoiceTotal:						\$119.84
Check Group:						
https://www.amazon.com/Pendaflex-Hanging-Folders-Legal-Standard/dp/B00006XY2X		1	2106043	989468786753 4/30/2021	001.06.611.2400.147 SVS Principals Office Supplies Check #: 602	\$15.77
PO/InvoiceTotal:						\$15.77
Check Group:						

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
https://www.amazon.com/Professional-Surface-Disinfectant-Trigger-Sprayer/dp/B01K1P98JC/ref=sr_1_4?dchild=1&keywords=purell+surface+disinfectant+spray&qid=1619628876&sr=8-4		2	2106045	587958753583	001.06.611.2400.147	\$51.16
				4/30/2021	SVS Principals Office Supplies	
					Check #: 602	
					PO/InvoiceTotal:	\$51.16
Check Group:						
victor brand adding machine ribbon		1	2108118	437475669685	001.08.611.2500.088	\$12.85
				4/23/2021	District Supplies Business Office	
adding machine tape		1	2108118	458683684497	001.08.611.2500.088	\$8.26
				4/24/2021	District Supplies Business Office	
Bic broad highlighters		1	2108118	458683684497	001.08.611.2500.088	\$1.99
				4/24/2021	District Supplies Business Office	
Park Dap in seal envelope moistener		2	2108118	458683684497	001.08.611.2500.088	\$9.38
				4/24/2021	District Supplies Business Office	
Bic round stic medium blue pens		1	2108118	458683684497	001.08.611.2500.088	\$5.99
				4/24/2021	District Supplies Business Office	
Bic round stick black medium pens		1	2108118	458683684497	001.08.611.2500.088	\$5.89
				4/24/2021	District Supplies Business Office	
Avery easy peel address labels		2	2108118	458683684497	001.08.611.2500.088	\$40.22
				4/24/2021	District Supplies Business Office	
Bic white out ez correct tape		1	2108118	458683684497	001.08.611.2500.088	\$5.48
				4/24/2021	District Supplies Business Office	
					Check #: 602	
					PO/InvoiceTotal:	\$90.06
Check Group:						
WSS Security Grant Supplies/signs		1	2110222	447559654936	117.01.611.2613.135	\$89.85
				4/27/2021	WSS Security Grant Supplies	
WSS Security Grant Supplies/signs		1	2110222	469539876657	117.01.611.2613.135	\$86.34
				4/29/2021	WSS Security Grant Supplies	

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
WSS Security Grant Supplies/signs		1	2110222	743939358943 4/27/2021	117.01.611.2613.135 WSS Security Grant Supplies	\$1,307.96
					Check #: 602	
					PO/InvoiceTotal:	\$1,484.15
Check Group:						
Loew-Cornell Simply Art Wood Craft Sticks 1000 ct.		2	2115109	4734899653593 4/30/2021	001.08.611.2210.058 District Science Curriculum	\$26.36
Ziploc Easy Open Tabs Sandwich Bags 125 Count (Pack of 4)		1	2115109	557886734474 4/30/2021	001.08.611.2210.058 District Science Curriculum	\$18.69
					Check #: 602	
					PO/InvoiceTotal:	\$45.05
Check Group:						
Teach Like a Champion 2.0: 62 Techniques that Put Students on the Path to College		2	2115114	439553589336 5/5/2021	001.08.611.2210.033 TEAM Supplies	\$35.38
Multiple Item Discount		1	2115114	439553589336 5/5/2021	001.08.611.2210.033 TEAM Supplies	(\$8.85)
					Check #: 602	
					PO/InvoiceTotal:	\$26.53
					Vendor Total:	\$2,858.27
American School For The Deaf	350					
Check Group:						
Audiology Equipment Rental		1	2104076	2021050500048 5/5/2021	001.04.442.2150.088 SpEd Audiology Rental	\$87.00
Audiology Equipment Rental		1	2104076	2021050500049 5/5/2021	001.04.442.2150.088 SpEd Audiology Rental	\$174.00
Audiology Equipment Rental		1	2104076	2021050500050 5/5/2021	001.04.442.2150.088 SpEd Audiology Rental	\$87.00
Audiology Equipment Rental		1	2104076	2021050500051 5/5/2021	001.04.442.2150.088 SpEd Audiology Rental	\$87.00

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Audiology Equipment Rental		1	2104076	2121050500052 5/5/2021	001.04.442.2150.088 SpEd Audiology Rental	\$174.00
Check #: 603						
						PO/InvoiceTotal: <u> </u>
						\$609.00
Check Group:						
Consult - SpEd Audiological Contracted Services		206	2104140	2021050500047 5/5/2021	001.04.323.2150.192 SpEd Audiological Contracted Services	\$206.00
Consult - SpEd Audiological Contracted Services		206	2104140	2021050500053 5/5/2021	001.04.323.2150.192 SpEd Audiological Contracted Services	\$206.00
Travel - SpEd Audiological Contracted Services		103	2104140	2021050500053 5/5/2021	001.04.323.2150.192 SpEd Audiological Contracted Services	\$103.00
Check #: 603						
						PO/InvoiceTotal: <u> </u>
						\$515.00
						Vendor Total: <u> </u>
						\$1,124.00
Aspire Living & Learning Inc						
Check Group:						
Tuition		1	2104090	inv00602 4/30/2021	001.04.323.2130.136 SpEd Contracted Related Services	\$8,750.00
Check #: 604						
						PO/InvoiceTotal: <u> </u>
						\$8,750.00
						Vendor Total: <u> </u>
						\$8,750.00
AssetGenie Inc						
Check Group:						
Chromebook Repair with no Device Protection Plan		49.95	2109084	1555489 4/29/2021	001.09.430.2611.047 IT Repair and Maintenance	\$49.95
Chromebook Repair with no Device Protection Plan		99.9	2109084	1555839 4/30/2021	001.09.430.2611.047 IT Repair and Maintenance	\$99.90
Chromebook Repair with no Device Protection Plan		49.9	2109084	1556578 5/4/2021	001.09.430.2611.047 IT Repair and Maintenance	\$49.90
Check #: 605						

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: <u> </u>
						\$199.75
						Vendor Total: <u> </u>
						\$199.75
Aubuchon Hardware #34	1752					
Check Group:						
Building Services-Supplies		32.38	2110029	340043 4/9/2021	001.10.613.2600.134 Building Services-Supplies	\$32.38
						Check #: 606
						PO/InvoiceTotal: <u> </u>
						\$32.38
						Vendor Total: <u> </u>
						\$32.38
Ben Bronz Foundation Inc						
Check Group:						
Tuition SpEd Private Out of District		1	2104051	4975 5/1/2021	001.04.560.1260.211 Tuition SpEd Private Out of District	\$5,516.20
Tuition SpEd Private Out of District		1	2104051	4976 5/1/2021	001.04.560.1260.211 Tuition SpEd Private Out of District	\$5,516.20
						Check #: 607
						PO/InvoiceTotal: <u> </u>
						\$11,032.40
						Vendor Total: <u> </u>
						\$11,032.40
Big Y Foods Inc	120					
Check Group:						
Big Y Pay for Purchases		1	2101182	534344 4/28/2021	130.01.611.1110.617 Instructional Supplies	\$27.54
						Check #: 608
						PO/InvoiceTotal: <u> </u>
						\$27.54
Check Group:						
Teacher appreciation supplies for the week of 5/3/21-5/7/21		1	2102038	541393 5/3/2021	001.02.330.2200.147 SMS Principal's Office Purchased Svc	\$119.52
						Check #: 608
						PO/InvoiceTotal: <u> </u>
						\$119.52

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
Consumables		92.13	2103065	543783 5/5/2021	001.03.611.2400.147 SHS Principal's Office Supplies	\$92.13
					Check #: 608	
						PO/InvoiceTotal: \$92.13
Check Group:						
District Team Meetings (PreK - 1)		1	2106003	543140 5/7/2021	001.06.611.2400.147 SVS Principals Office Supplies	\$94.23
					Check #: 608	
						PO/InvoiceTotal: \$94.23
Check Group:						
batteries and candy celebration of excellence		1	2108123	551165 5/10/2021	001.08.611.2320.203 District Supplies Superintendents Office	\$19.98
					Check #: 608	
						PO/InvoiceTotal: \$19.98
						Vendor Total: \$353.40
BookSource						
Check Group:						
Mercy Watson To the Rescue		12	2115104	928100 5/3/2021	220.11.611.1110.026 Title I Elementary Inst Supplies	\$62.88
Mercy Watson Fights Crime		12	2115104	928100 5/3/2021	220.11.611.1110.026 Title I Elementary Inst Supplies	\$62.88
Mercy Watson Thinks Like a Pig		12	2115104	928100 5/3/2021	220.11.611.1110.026 Title I Elementary Inst Supplies	\$62.88
Poppleton and Friends		12	2115104	928100 5/3/2021	220.11.611.1110.026 Title I Elementary Inst Supplies	\$44.88
Poppleton Every Day		12	2115104	928100 5/3/2021	220.11.611.1110.026 Title I Elementary Inst Supplies	\$44.88
Iris and Walter Lost and Found		12	2115104	928100 5/3/2021	220.11.611.1110.026 Title I Elementary Inst Supplies	\$44.88

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Iris and Walter and Cousin Howie		12	2115104	928100 5/3/2021	220.11.611.1110.026 Title I Elementary Inst Supplies	\$44.88
					Check #: 609	
						PO/InvoiceTotal: \$368.16
						Vendor Total: \$368.16
Bruce E Ladr						
Check Group:						
Bruce mileage/ Travel General		212.91	2110027	4/5-5/7/2021 5/10/2021	001.08.580.1110.026 Travel General	\$212.91
					Check #: 610	
						PO/InvoiceTotal: \$212.91
						Vendor Total: \$212.91
Butler Diversified Services LLC						
Check Group:						
water pump for middle school main water		1	2110225	#149 5/3/2021	001.10.430.2600.993 Plumbing Repair & Maintenance	\$275.00
					Check #: 611	
						PO/InvoiceTotal: \$275.00
						Vendor Total: \$275.00
CBS Therapy						
Check Group:						
Bilingual Evaluation		1	2104156	8584 4/30/2021	001.04.323.2130.136 SpEd Contracted Related Services	\$500.00
					Check #: 612	
						PO/InvoiceTotal: \$500.00
						Vendor Total: \$500.00
Christine DeSocio						
Check Group:						
DeSocio April Travel		1	2101186	April 2021 5/11/2021	130.01.580.1110.617 Travel	\$48.38

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 613						
						PO/InvoiceTotal: <u>\$48.38</u>
						Vendor Total: <u>\$48.38</u>
College Entrance Examination Board	1433					
Check Group:						
PSAT/NMSQT (October 2020 admin) SCHOOL CODE 070705 - STAFFORD HIGH SCHOOL		1	2115111	382177259A 5/3/2021	001.08.611.1110.229 District Supplies Testing	\$1,315.80
Check #: 614						
						PO/InvoiceTotal: <u>\$1,315.80</u>
						Vendor Total: <u>\$1,315.80</u>
CompuClaim Inc						
Check Group:						
Medicaid Reimb Expense		786.76	2108034	21-760 4/29/2021	440.04.330.2100.090 Medicaid Reimb Expense	\$786.76
Check #: 615						
						PO/InvoiceTotal: <u>\$786.76</u>
						Vendor Total: <u>\$786.76</u>
Connecticut Invention Convention						
Check Group:						
CIC Virtual Finals Event Inventor Registration Fees for SES and SMS students - CT Invention Convention 2020-2021 Program		1	2115112	CICInventFinalsR EG02 5/3/2021	261.05.590.1110.026 SSAE Carryover Other Purch Svc	\$750.00
Check #: 616						
						PO/InvoiceTotal: <u>\$750.00</u>
						Vendor Total: <u>\$750.00</u>
Cox Communications	3127					
Check Group:						
District Telephone		1361.65	2108007	5110136888501 5/2021 5/11/2021	001.08.530.2600.048 District Telephone	\$1,361.65

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Internet charges		1	2108007	5110136888501 5/2021 5/11/2021	001.09.530.2611.047 IT Interbuilding Internet Service	\$2,473.00
					Check #: 617	
						<u>PO/InvoiceTotal: \$3,834.65</u>
						Vendor Total: \$3,834.65
Crystal Daigneau						
Check Group:						
C. Daigneau April 2021 Travel Reimbursement		55.5	2101178	April2021 5/3/2021	180.01.580.1110.154 EHS Travel Reimbursement	\$31.08
					Check #: 618	
						<u>PO/InvoiceTotal: \$31.08</u>
						Vendor Total: \$31.08
Dime Oil Company	3789					
Check Group:						
Gasoline - Unleaded Reg.		146.2	2108008	STAFRD30 April 2021 5/11/2021	001.08.626.2600.223 Gasoline - Unleaded Reg.	\$146.20
					Check #: 619	
						<u>PO/InvoiceTotal: \$146.20</u>
Check Group:						
WSS #2 Heating Oil		96.66	2108027	90984 4/14/2021	001.01.620.2600.108 WSS #2 Heating Oil	\$96.66
					Check #: 619	
						<u>PO/InvoiceTotal: \$96.66</u>
						Vendor Total: \$242.86
EASTCONN	410					
Check Group:						
ACT Magnet School Transportation		622.08	2104141	9213163 4/27/2021	001.07.566.2700.215 Magnet School Transportation	\$622.08

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
ACT Magnet School Transportation		466.56	2104141	9213164 4/27/2021	001.07.566.2700.215 Magnet School Transportation	\$466.56
ACT Magnet School Transportation		155.52	2104141	9213165 4/27/2021	001.07.566.2700.215 Magnet School Transportation	\$155.52
Check #: 620						
PO/Invoice Total:						<u>\$1,244.16</u>
Vendor Total:						<u>\$1,244.16</u>
EVERSOURCE	1442					
Check Group:						
firepump/streetlights		88.1	2108023	51362624058 5/2021 5/11/2021	001.02.622.2600.097 SMS Fire Pump Electricity	\$88.10
West Stafford Electricity		134.49	2108023	51363286089 4/2021 4/22/2021	001.01.622.2600.096 WSS Electricity	\$134.49
firepump/streetlights		635.88	2108023	51691624068 5/2021 5/3/2021	001.02.622.2600.097 SMS Fire Pump Electricity	\$635.88
Check #: 621						
PO/Invoice Total:						<u>\$858.47</u>
Vendor Total:						<u>\$858.47</u>
Functional Living Skills						
Check Group:						
AFLS Starter Set		1	2104150	949 5/3/2021	210.04.611.1260.026 Instructional Supplies	\$179.95
Check #: 622						
PO/Invoice Total:						<u>\$179.95</u>
Vendor Total:						<u>\$179.95</u>
Gengras Center						
Check Group:						
Tuition SpEd Private Out of District -		1	2104044	050321-rp 5/3/2021	001.04.560.1260.211 Tuition SpEd Private Out of District	\$6,180.00

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
1:1 Paraprofessional		1	2104044	050321-rp 5/3/2021	001.04.560.1260.211 Tuition SpEd Private Out of District	\$3,700.00
SLP		1	2104044	050321-rp 5/3/2021	001.04.323.2130.136 SpEd Contracted Related Services	\$500.00
OT		1	2104044	050321-rp 5/3/2021	001.04.323.2130.136 SpEd Contracted Related Services	\$400.00
PT		1	2104044	050321-rp 5/3/2021	001.04.323.2130.136 SpEd Contracted Related Services	\$300.00
Check #: 623						
						PO/InvoiceTotal: <u>\$11,080.00</u>
						Vendor Total: <u>\$11,080.00</u>
Grainger	533					
Check Group:						
Electrical Repair & Maintenance		216.18	2110021	9866852404 4/13/2021	001.10.430.2600.096 Electrical Repair & Maintenance	\$216.18
Electrical Repair & Maintenance		348.46	2110021	9883555477 4/28/2021	001.10.430.2600.096 Electrical Repair & Maintenance	\$348.46
Check #: 624						
						PO/InvoiceTotal: <u>\$564.64</u>
Check Group:						
Building Services-Supplies		111.42	2110024	9876322356 4/21/2021	001.10.613.2600.134 Building Services-Supplies	\$111.42
Check #: 624						
						PO/InvoiceTotal: <u>\$111.42</u>
						Vendor Total: <u>\$676.06</u>
HighScope Educational Research Foundatio						
Check Group:						
Highscope training - Infant Toddler Lesson Planning		2	2101146	inv096860 3/29/2021	180.01.330.1110.033 EHS Professional Resources/Development	\$200.00
Check #: 625						

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: <u>\$200.00</u>
						Vendor Total: <u>\$200.00</u>
Hillyard Rovic Inc	1096					
Check Group:						
Building Services-Supplies		20.2	2110012	604306469 4/26/2021	001.10.613.2600.134 Building Services-Supplies	\$20.20
Building Services-Supplies		82.08	2110012	604306470 4/26/2021	001.10.613.2600.134 Building Services-Supplies	\$82.08
Building Services-Supplies		419.56	2110012	604306471 4/26/2021	001.10.613.2600.134 Building Services-Supplies	\$419.56
Building Services-Supplies		489.94	2110012	604306472 4/26/2021	001.10.613.2600.134 Building Services-Supplies	\$489.94
Building Services-Supplies		54.92	2110012	604306473 4/26/2021	001.10.613.2600.134 Building Services-Supplies	\$54.92
Building Services-Supplies		597.56	2110012	604306474 4/26/2021	001.10.613.2600.134 Building Services-Supplies	\$597.56
Building Services-Supplies		583.38	2110012	604306475 4/26/2021	001.10.613.2600.134 Building Services-Supplies	\$583.38
Check #: 626						
						PO/InvoiceTotal: <u>\$2,247.64</u>
						Vendor Total: <u>\$2,247.64</u>
Home Depot Credit Card Services	2529					
Check Group:						
general repair parts		114.16	2110025	1055658 5/18/2021	001.10.430.2600.134 General Maintenance-District	\$114.16
general repair parts		167.35	2110025	3260021 5/18/2021	001.10.430.2600.134 General Maintenance-District	\$167.35
general repair parts		393.53	2110025	7044204 5/18/2021	001.10.430.2600.134 General Maintenance-District	\$393.53

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
general repair parts		44.76	2110025	7053655 5/18/2021	001.10.430.2600.134 General Maintenance-District	\$44.76
					Check #: 627	
						PO/InvoiceTotal: <u>\$719.80</u>
						Vendor Total: <u>\$719.80</u>
Jacqueline Patsun						
Check Group:						
EHS Travel Reimbursement		115.8	2101176	March2021 5/3/2021	180.01.580.1110.154 EHS Travel Reimbursement	\$64.85
					Check #: 628	
						PO/InvoiceTotal: <u>\$64.85</u>
Check Group:						
J. Patsun April 2021 Travel Reimbursement		88.9	2101177	April2021 5/3/2021	180.01.580.1110.154 EHS Travel Reimbursement	\$49.78
					Check #: 628	
						PO/InvoiceTotal: <u>\$49.78</u>
						Vendor Total: <u>\$114.63</u>
Johnstone Supply	3388					
Check Group:						
motor SMS		1	2110228	s102069597.001 3/3/2021	001.10.430.2600.134 General Maintenance-District	\$223.02
					Check #: 629	
						PO/InvoiceTotal: <u>\$223.02</u>
						Vendor Total: <u>\$223.02</u>
Kainen, Escalera and McHale PC						
Check Group:						
District Legal Fees		53	2108042	898289 4/30/2021	001.08.340.2310.128 District Legal Fees	\$53.00
District Legal Fees		1139.5	2108042	898290 4/30/2021	001.08.340.2310.128 District Legal Fees	\$1,139.50

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 630						
						PO/InvoiceTotal: <u>\$1,192.50</u>
						Vendor Total: <u>\$1,192.50</u>
Kathy Ciccolella Robbins						
Check Group:						
Shop Rite Reimbursement Receipt		1	2119056	V164122 5/6/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$31.38
Big Y Reimbursement Receipt		1	2119056	V164122 5/6/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$81.06
Check #: 631						
						PO/InvoiceTotal: <u>\$112.44</u>
						Vendor Total: <u>\$112.44</u>
Kelcon LLC						
Check Group:						
District Emergency Rental Exp		1	2110046	5121-144 5/1/2021	001.08.442.2320.805 District Emergency Rental Exp	\$75.00
District Emergency Rental Exp		1	2110046	5121-144 5/1/2021	001.08.442.2320.805 District Emergency Rental Exp	\$75.00
District Emergency Related Supplies Expense		1	2110046	5121-144 5/1/2021	001.08.690.2320.805 District Emergency Related Supplies Expense	\$75.00
Check #: 632						
						PO/InvoiceTotal: <u>\$225.00</u>
						Vendor Total: <u>\$225.00</u>
Lisa Fontanella						
Check Group:						
Crystal's Quest Book		40	2119054	04302021 4/30/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$440.00
Check #: 633						
						PO/InvoiceTotal: <u>\$440.00</u>
						Vendor Total: <u>\$440.00</u>

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Lori Dobson						
Check Group:						
Celebration of Excellence		1	2108119	V670964 5/11/2021	001.08.611.2320.203 District Supplies Superintendents Office	\$9.88
Check #: 634						
PO/InvoiceTotal:						\$9.88
Vendor Total:						\$9.88
Lynn Dreibholz						
Check Group:						
Dollar Tree		1	2119053	V506789 5/12/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$5.00
Dollar Tree		1	2119053	V506789 5/12/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$8.00
Dollar General		1	2119053	V506789 5/12/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$5.00
Check #: 635						
PO/InvoiceTotal:						\$18.00
Vendor Total:						\$18.00
M & J Bus Inc						
	3891					
Check Group:						
SpEd Bus Monitors		6852.07	2108024	53403 4/30/2021	001.04.510.2700.163 SpEd Bus Monitors	\$6,852.07
Reg Ed In District Monitors		3386.95	2108024	53403 4/30/2021	001.08.510.2700.165 Reg Ed In District Monitors	\$3,386.95
Check #: 636						
PO/InvoiceTotal:						\$10,239.02
Check Group:						
Mid day prek 2 buses		15	2108076	53399 4/30/2021	001.08.510.2700.150 Reg Ed In District Bus	\$3,298.50

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PM daycare bus		6	2108076	53399 4/30/2021	001.08.510.2700.150 Reg Ed In District Bus	\$990.00
modified bell times January -June		4875	2108076	53400 4/30/2021	001.08.510.2700.150 Reg Ed In District Bus	\$4,875.00
Check #: 636						
PO/InvoiceTotal:						\$9,163.50
Vendor Total:						\$19,402.52
Megan Eaton						
Check Group:						
Amazon Reimbursement Receipt		1	2119057	V342843 5/6/2021	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$44.35
Check #: 637						
PO/InvoiceTotal:						\$44.35
Vendor Total:						\$44.35
MetLife						
Check Group:						
May 2021		1	2108035	May 2021 5/11/2021	001.00.211.9988.000 MetLife Liability	\$647.39
Check #: 638						
PO/InvoiceTotal:						\$647.39
Vendor Total:						\$647.39
Metlife.						
Check Group:						
life		1	2108032	5/1/2021 5/11/2021	001.08.210.1110.075 Life Insurance Premiums	\$3,281.26
LTD		1	2108032	5/1/2021 5/11/2021	001.08.210.2400.147 Disability Insurance Premiums	\$217.00
Check #: 639						
PO/InvoiceTotal:						\$3,498.26
Vendor Total:						\$3,498.26

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Parents As Teachers	78					
Check Group:						
PAT Foundational 2 Curriculum renewal		1	2101163	763148 3/30/2021	180.01.330.1110.033 EHS Professional Resources/Development	\$55.00
					Check #: 640	
						PO/InvoiceTotal: \$55.00
						Vendor Total: \$55.00
QBS LLC						
Check Group:						
SpEd Inservice - 4/24/21 & 3/03/21 Safety Care Behavioral Safety Training		25	2104155	112240 4/12/2021	001.04.330.1260.118 SpEd Inservice	\$100.00
					Check #: 641	
						PO/InvoiceTotal: \$100.00
						Vendor Total: \$100.00
RapidScale Inc						
Check Group:						
cloud storage service		1	2109011	inv00027390 5/1/2021	001.09.530.2611.047 IT Interbuilding Internet Service	\$1,462.00
					Check #: 642	
						PO/InvoiceTotal: \$1,462.00
						Vendor Total: \$1,462.00
Riverside Insights						
Check Group:						
Woodcock-Johnson IV Achievement Form A with Case		1	2104149	inv075980 5/5/2021	210.04.611.1260.026 Instructional Supplies	\$1,291.59
					Check #: 643	
						PO/InvoiceTotal: \$1,291.59
Check Group:						

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Woodcock-Johnson IV Achievement Standard & Extended Form B Test Record and Subject Response Booklets w/ISR Package (25)		2	2104151	inv076526 5/7/2021	210.04.611.1260.026 Instructional Supplies	\$499.86
					Check #: 643	
						PO/InvoiceTotal: \$499.86
						Vendor Total: \$1,791.45
Rugby Holdings LLC						
Check Group:						
1 X 10 S4S furniture grade pine 8' +		150	2103055	0007979655-002 5/4/2021	001.03.611.1130.046 SHS Industrial Arts	\$175.54
S2S 3/4" & R 1E 10" & wider Poplar 8' +		497	2103055	0007979655-002 5/4/2021	001.03.611.1130.046 SHS Industrial Arts	\$1,269.43
					Check #: 644	
						PO/InvoiceTotal: \$1,444.97
						Vendor Total: \$1,444.97
School Specialty LLC	921					
Check Group:						
BOOK COMMUNICATION TARDY SLIPS MT 8 1/2X11 W/P CBLs 2PT 2010 NCR		4	2101171	208127349824 4/29/2021	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$38.04
					Check #: 645	
						PO/InvoiceTotal: \$38.04
						Vendor Total: \$38.04
Sheri Henderson						
Check Group:						
EHS Family Activities: Fishing poles & supplies		1	2101185	392678 4/30/2021	180.01.611.1110.026 EHS Program Supplies	\$471.20
					Check #: 646	
						PO/InvoiceTotal: \$471.20
						Vendor Total: \$471.20

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Smith Hamilton						
Check Group:						
PWMH321122, GHB-1340A with ACU-RITE 203 DRO JET BENCH LATHE, INCLUDES FREE STAND, FREE FREIGHT, AND FREE TRUCK LIFTGATE SERVICE - PER ATTACHED QUOTE/SALES ORDER #RJU1		1	2115092	RJU1	280.03.730.1130.026	\$8,301.82
				2/10/2021	Perkins Property Check #: 647	
					PO/InvoiceTotal:	\$8,301.82
					Vendor Total:	\$8,301.82
SNE Building Systems Inc 1602						
Check Group:						
SES-Valve repair rooms 100 & 202 \$115.00 per hour labor		6	2110213	17586	001.10.430.2611.185	\$690.00
				4/27/2021	Heating System Maintenance/Repair	
materials		435	2110213	17586	001.10.430.2611.185	\$435.00
				4/27/2021	Heating System Maintenance/Repair	
					Check #: 648	
					PO/InvoiceTotal:	\$1,125.00
					Vendor Total:	\$1,125.00
Stafford School Food Services 1808						
Check Group:						
Snacks for the SMS After school Academy		97	2102036	20	001.02.330.2200.147	\$48.50
				4/30/2021	SMS Principal's Office Purchased Svc	
					Check #: 649	
					PO/InvoiceTotal:	\$48.50
Check Group:						
PASS Health Snacks - April 2021		1	2119055	#21	190.05.611.1110.025	\$835.50
				4/1/2021	PASS Health Snacks	
					Check #: 649	
					PO/InvoiceTotal:	\$835.50
					Vendor Total:	\$884.00

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Superior Energy LLC	1227					
Check Group:						
SMS Propane		3430.21	2108048	58121 4/24/2021	001.02.623.2600.198 SMS Propane	\$3,430.21
SV propane		1535.87	2108048	58141 4/24/2021	001.06.623.2600.198 SVS Propane	\$1,535.87
portable,and WS		367.62	2108048	58142 4/24/2021	001.08.623.2600.198 District Propane	\$367.62
SES propane		227.52	2108048	58143 4/24/2021	001.05.623.2600.198 SES Propane	\$227.52
portable,and WS		98.82	2108048	58147 4/24/2021	001.08.623.2600.198 District Propane	\$98.82
					Check #: 650	
						PO/InvoiceTotal: \$5,660.04
						Vendor Total: \$5,660.04
Tull Brothers Inc	2834					
Check Group:						
SES -new cores for both side doors		1	2110214	732837 4/30/2021	117.05.340.2613.135 SES Security Grant Other Professional Svc	\$3,342.58
					Check #: 651	
						PO/InvoiceTotal: \$3,342.58
Check Group:						
SES Security Grant gym floor repair		1	2110219	732829 4/29/2021	117.05.340.2613.135 SES Security Grant Other Professional Svc	\$1,019.34
					Check #: 651	
						PO/InvoiceTotal: \$1,019.34
						Vendor Total: \$4,361.92
Unifirst Corporation	4231					
Check Group:						

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
uniforms, brooms and mops		237.46	2110015	10300032524 4/30/2021	001.10.430.2611.134 Maintenance Contracts	\$237.46
uniforms, brooms and mops		54.13	2110015	1030030277 4/23/2021	001.10.430.2611.134 Maintenance Contracts	\$54.13
uniforms, brooms and mops		182.06	2110015	1030030281 4/23/2021	001.10.430.2611.134 Maintenance Contracts	\$182.06
uniforms, brooms and mops		155.09	2110015	1030030282 4/23/2021	001.10.430.2611.134 Maintenance Contracts	\$155.09
uniforms, brooms and mops		149	2110015	1030030283 4/23/2021	001.10.430.2611.134 Maintenance Contracts	\$149.00
uniforms, brooms and mops		77.18	2110015	1030030287 4/23/2021	001.10.430.2611.134 Maintenance Contracts	\$77.18
uniforms, brooms and mops		192.76	2110015	103003225 4/30/2021	001.10.430.2611.134 Maintenance Contracts	\$192.76
uniforms, brooms and mops		54.13	2110015	1030032519 4/30/2021	001.10.430.2611.134 Maintenance Contracts	\$54.13
uniforms, brooms and mops		122.56	2110015	1030032526 4/30/2021	001.10.430.2611.134 Maintenance Contracts	\$122.56
uniforms, brooms and mops		94.9	2110015	1030032529 4/30/2021	001.10.430.2611.134 Maintenance Contracts	\$94.90
uniforms, brooms and mops		-660.77	2110015	5030000332 3/26/2021	001.10.430.2611.134 Maintenance Contracts	(\$660.77)

Check #: 652

PO/InvoiceTotal: \$658.50

Vendor Total: \$658.50

United States Postmaster 1292

Check Group:

100 count roll of .55 forever stamps	3	2102037	V264613 5/4/2021	001.02.530.1110.146 SMS Postage	\$165.00
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Check #: 653

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235

05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: <u>\$165.00</u>
						Vendor Total: <u>\$165.00</u>
USA Hauling & Recycling Inc	1256					
Check Group:						
trash removal fees		1	2110016	0602668621 4/1/2021	001.10.421.2600.168 Trash Removal Fees	\$3,892.26
						Check #: 654
						PO/InvoiceTotal: <u>\$3,892.26</u>
						Vendor Total: <u>\$3,892.26</u>
WB Mason	1682					
Check Group:						
Dixon® Ticonderoga® Woodcase Pencil, HB #2, Yellow, Dozen		18	2101174	219929341 5/4/2021	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$24.66
Crayola® ColorMax™ Markers, Ultra-Clean Washable, Classic, Broad Line, 8/ST		50	2101174	219929341 5/4/2021	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$87.50
Universal Dry Erase Whiteboard Eraser 5" x 1.75" x 1"		10	2101174	219929341 5/4/2021	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$37.80
Elmer's® Washable School Glue, 4 oz, Liquid		60	2101174	219929341 5/4/2021	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$99.00
Universal® Glue Stick, 1.3 oz, Applies Purple, Dries Clear, 12/Pack		20	2101174	219929341 5/4/2021	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$199.80
Crayola® Colored Pencils, Long, 12/ST		27	2101174	219929341 5/4/2021	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$30.24
						Check #: 655
						PO/InvoiceTotal: <u>\$479.00</u>
Check Group:						
Universal® Ruled Neon Glow Index Cards, 5 x 8, Assorted, 100/Pack		15	2101175	219929216 5/4/2021	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$74.70

Stafford CT Public Schools

Voucher Detail Listing

Voucher Batch Number: 1235


05/14/2021

Fiscal Year: 2020-2021

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 655						
PO/InvoiceTotal:						\$74.70
Check Group:						
Flagship™ Premium Copy Paper, 92 Bright, 20 lb., 8 1/2 x 11, White, 5000/CT		25	2102033	219630624 4/22/2021	001.02.611.1120.026 SMS General Supplies	\$653.50
Check #: 655						
PO/InvoiceTotal:						\$653.50
Check Group:						
water cooler rental -MS 2 coolers		2	2108014	219852547 4/30/2021	001.02.611.1120.026 SMS General Supplies	\$39.90
Water cooler rental - Business Office		1	2108014	219893953 5/3/2021	001.08.611.2500.088 District Supplies Business Office	\$19.95
water cooler rental -high school		1	2108014	219893996 5/3/2021	001.03.611.2400.147 SHS Principal's Office Supplies	\$19.95
watercooler rental- Superintendent's Office		1	2108014	219894032 5/3/2021	001.08.611.2320.203 District Supplies Superintendents Office	\$19.95
water cooler rental -SES		2	2108014	219894042 5/3/2021	001.05.611.2400.147 SES Principal's Office - General Supplies	\$39.90
water cooler rental-Staffordville		1	2108014	219894062 5/3/2021	001.06.611.1110.026 SVS General Supplies	\$19.95
water cooler rental-West Stafford		1	2108014	219894082 5/3/2021	001.01.611.2400.147 WSS Principal's Office Supplies	\$19.95
Check #: 655						
PO/InvoiceTotal:						\$179.55
Check Group:						
water cooler filters		2	2110223	219929550 5/11/2021	001.10.430.2600.134 General Maintenance-District	\$89.90
water cooler filters		-2	2110223	cr9003562 5/6/2021	001.10.430.2600.134 General Maintenance-District	(\$89.90)
Check #: 655						

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
FROM: Steven A. Moccio, Superintendent of Schools 
SUBJECT: Financial Report, July 1, 2020, through April 30, 2021

Attached for your information is a memorandum from Mrs. Diane Peters, Business Manager, that includes explanations of various budget lines. Included with that memorandum is a financial report, sorted by object code, which details budgeted and encumbered/expended funds from July 1, 2020, through April 30, 2021, along with projected year-end remaining balances. Currently, schools are required to request permission prior to any purchases, as spending is limited to those items necessary in response to the COVID-19 pandemic and the immediate needs of the students. The projected remaining balance will be utilized to reduce the overall tax impact of the 2021-2022 school budget to the town mill rate.

The total budget for the 2020-2021 school year is \$28,289,798.41. As indicated in the attached memorandum, the year to date expenses represent 72.85% of the total budget. The unspent, unreserved amount of the budget is 2.7%.

Mrs. Peters will be in attendance at the meeting on April 30, 2021, to provide more specific information and respond to questions from the Board.

Stafford Public Schools
Business Office
11B Levinthal Run
Stafford Springs, CT 06076

MEMO

Date: May 10, 2021

To: Steven Moccio, Superintendent of Schools

From: Diane Peters, Business Manager

Subject: Financial Report as of April 30, 2021

The year to date expenditure report for the period of July 1 and April 30, 2021 is attached. Projected remaining balances are included; these projections are based on current activity and historical spending but are projected and will fluctuate.

The salaries line, 100, is encumbered for filled positions and shows a current remaining amount of \$652,709.34. Remaining expenditures will reduce this amount to a projected \$491,419.11 after payment for substitutes, stipends, and any outstanding payroll expenditures.

The remaining balance in the 200 line, benefits, is \$107,495.35. Any amount remaining in the employee benefits line, 210, will be deposited into the health reserve and is not counted in the projected remaining balance.

Professional services, line 300, are payments for services for student related services to comply with mandates, professional development, legal fees, consultants and the security officer. The remaining balance at this time is \$(170,894.76). The projected remaining balance is \$(6,000), once the encumbrances have been reclassified and after the Medicaid reimbursement is netted with the services line.

Repairs, rental and other property services has a remaining balance of \$47,668.69. The cost of the move when Staffordville School closes is part of the encumbered amount; the projected remaining balance is \$49,080.00.

Transportation, tuition and other services have a remaining balance of \$(81,681.35) with a projected remaining balance of \$(231,752.13). The cost of Out of district tuition is projected to increase when the encumbrance in related services is reclassified.

The remaining balance in the 600 line of the budget is \$125,134.70. The fuel and diesel contracts have been exhausted for the year; the diesel contract had a large balance that

was applied to heat. Any invoices will now be paid from the account. The projected remaining balance in the 600 line is \$80,390.00.

Line 700, equipment and software expenditures has a remaining balance at this time of \$63,150.89 with a projected remaining amount of \$56,000.

The 800 line of the budget covers various membership dues, licensing fees and a debt service line for the solar project lease payment. Overall, the line has a remaining balance of \$10,499.68 but the projected remaining balance will be \$67,500.00 after reducing the debt related encumbrance for fuel oil usage beyond the budgeted amount.

The unspent, unreserved amount of the 2020-21 budget is \$754,082.54 or 2.7%. Year to date expenses represent 72.85% of the total budget. The projected remaining balance to the 2020-21 budget is \$519,590.98 and will be used to reduce the impact of the 2021-22 budget to the town.

Stafford, CT Public Schools
Monthly Board Report For the Period 07/01/2020 through 04/30/2021

Fiscal Year: 2020-2021

	<u>Budget</u>	<u>Year To Date</u>	<u>Balance</u>	<u>Encumbrance</u>	<u>Budget Balance</u>		<u>Projected Year</u> <u>End Remaining</u> <u>Balance</u>
109 - Salaries Administrative	\$ 1,547,292.00	\$ 1,254,115.04	\$ 293,176.96	\$ 249,411.10	\$ 43,765.86	2.8%	\$ 26,419.11
110 - Salaries Certified Related (Substitute teachers, coaches, and other stipends)	\$ 505,665.81	\$ 353,875.00	\$ 151,790.81	\$ 96,640.93	\$ 55,149.88	10.9%	\$ -
111 - Salaries Certified (Classroom teachers, pupil services staff members, library media and instructional specialists)	\$ 10,773,663.45	\$ 7,474,860.15	\$ 3,298,803.30	\$ 3,068,999.04	\$ 229,804.26	2.1%	\$ 246,000.00
112 - Salaries Non-Certified (Bookkeepers, cafeteria workers, custodians, maintenance, paraprofessionals, secretaries)	\$ 2,727,257.31	\$ 2,015,266.66	\$ 711,990.65	\$ 534,463.55	\$ 177,527.10	6.5%	\$ 170,000.00
114 - Salaries Non-Affiliated (Non-unionized positions - nurses, IT staff, supervisors and directors, business manager, specialists, BCBA, etc...)	\$ 1,135,122.40	\$ 902,327.79	\$ 232,794.61	\$ 211,044.34	\$ 21,750.27	1.9%	\$ 19,000.00
115 - Salaries Non-Certified Related (Substitutes for non-certified and non-affiliated staff)	\$ 281,178.45	\$ 165,086.83	\$ 116,091.62	\$ 43.11	\$ 116,048.51	41.3%	\$ 30,000.00
120 - Salary Other (Athletic event support staff)	\$ 14,000.00	\$ 5,336.54	\$ 8,663.46	\$ -	\$ 8,663.46	0.0%	\$ 5,000.00
100 Salaries Total	\$ 16,984,179.42	\$ 12,170,868.01	\$ 4,813,311.41	\$ 4,160,602.07	\$ 652,709.34	3.8%	\$ 496,419.11
210 - Employee Benefits	\$ 3,333,790.08	\$ 2,545,486.69	\$ 788,303.39	\$ 690,060.76	\$ 98,242.63	2.9%	\$ -
220 - Social Security (6.2% for most non-certified employees)	\$ 261,458.00	\$ 209,959.17	\$ 51,498.83	\$ 51,748.50	\$ (249.67)	-0.1%	\$ (1,000.00)
221 - Medicare (1.45% for all staff except teachers hired prior to 1986)	\$ 245,388.00	\$ 181,083.26	\$ 64,304.74	\$ 62,164.11	\$ 2,140.63	0.9%	\$ 1,500.00
230 - Pension Contributions	\$ 712,931.00	\$ 711,299.05	\$ 1,631.95	\$ 8,224.28	\$ (6,592.33)	-0.9%	\$ (7,100.00)
260 - Unemployment Compensation	\$ 25,000.00	\$ 9,887.86	\$ 15,112.14	\$ 7,712.14	\$ 7,400.00	29.6%	\$ 8,000.00
270 - Workers Compensation	\$ 212,197.59	\$ 205,643.50	\$ 6,554.09	\$ -	\$ 6,554.09	3.1%	\$ 6,554.00
200 Benefits Total	\$ 4,790,764.67	\$ 3,863,359.53	\$ 927,405.14	\$ 819,909.79	\$ 107,495.35	2.2%	\$ 7,954.00
323 - Contracted Instructional Services (Consultative services to comply with mandates)	\$ 120,079.20	\$ 229,022.06	\$ (108,942.86)	\$ 197,116.68	\$ (306,059.54)	-254.9%	\$ (121,000.00)

Stafford, CT Public Schools
Monthly Board Report For the Period 07/01/2020 through 04/30/2021

Fiscal Year: 2020-2021

	<u>Budget</u>	<u>Year To Date</u>	<u>Balance</u>	<u>Encumbrance</u>	<u>Budget Balance</u>		<u>Projected Year</u> <u>End Remaining</u> <u>Balance</u>
330 - Purch Prof/Tech Services (Professional Development and in-service)	\$ 48,400.00	\$ 8,070.56	\$ 40,329.44	\$ 1,425.00	\$ 38,904.44	80.4%	\$ 25,000.00
340 - Other Professional Services	\$ 251,679.00	\$ 129,486.58	\$ 122,192.42	\$ 25,932.08	\$ 96,260.34	38.2%	\$ 90,000.00
300 Professional Services Total	\$ 420,158.20	\$ 366,579.20	\$ 53,579.00	\$ 224,473.76	\$ (170,894.76)	-40.7%	\$ (6,000.00)
410 - Water and Sewer	\$ 23,500.00	\$ 18,235.35	\$ 5,264.65	\$ 5,684.65	\$ (420.00)	-1.8%	\$ (420.00)
420 - Custodial/Fire/Constable	\$ 3,165.00	\$ -	\$ 3,165.00	\$ 1,302.00	\$ 1,863.00	58.9%	\$ 1,500.00
421 - Trash Removal	\$ 54,000.00	\$ 34,544.29	\$ 19,455.71	\$ 12,312.83	\$ 7,142.88	13.2%	\$ 4,000.00
430 - Repairs and Maintenance	\$ 410,707.00	\$ 292,870.73	\$ 117,836.27	\$ 92,367.56	\$ 25,468.71	6.2%	\$ 31,000.00
442 - Lease Rental	\$ 109,729.98	\$ 78,559.92	\$ 31,170.06	\$ 17,555.96	\$ 13,614.10	12.4%	\$ 13,000.00
400 Repairs, Rental, and Other Prop. Svcs Total	\$ 601,101.98	\$ 424,210.29	\$ 176,891.69	\$ 129,223.00	\$ 47,668.69	7.9%	\$ 49,080.00
510 - Student Transportation	\$ 2,196,641.19	\$ 1,720,403.91	\$ 476,237.28	\$ 389,578.84	\$ 86,658.44	3.9%	\$ 90,000.00
520 - Property Insurance	\$ 122,691.10	\$ 121,154.86	\$ 1,536.24	\$ -	\$ 1,536.24	1.3%	\$ 1,536.00
521 - Liability Insurance	\$ 92,293.99	\$ 94,682.12	\$ (2,388.13)	\$ -	\$ (2,388.13)	-2.6%	\$ (2,388.13)
530 - Communications (Mailings, interbuilding internet services, wireless service, and telephone service)	\$ 90,079.50	\$ 71,013.69	\$ 19,065.81	\$ 17,441.19	\$ 1,624.62	1.8%	\$ 1,500.00
540 - Advertising	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	100.0%	\$ 750.00
550 - Printing and Binding	\$ 3,400.00	\$ 611.99	\$ 2,788.01	\$ 901.03	\$ 1,886.98	55.5%	\$ 1,850.00
560 - Out of District Tuition (Outplaced students and Vo-Ag)	\$ 1,176,161.39	\$ 803,431.30	\$ 372,730.09	\$ 595,971.12	\$ (223,241.03)	-19.0%	\$ (372,000.00)
566 - Magnet School Tuition	\$ 138,913.76	\$ 135,286.80	\$ 3,626.96	\$ 8,775.02	\$ (5,148.06)	-3.7%	\$ (5,000.00)
580 - Travel	\$ 17,000.00	\$ 2,268.46	\$ 14,731.54	\$ 1,907.89	\$ 12,823.65	75.4%	\$ 12,500.00
581 - Athletic / Other Trips	\$ 70,661.52	\$ 14,058.26	\$ 56,603.26	\$ 17,287.32	\$ 39,315.94	55.6%	\$ 35,000.00
590 - Other Purchased Services (SHS motivational speakers)	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	100.0%	\$ 4,500.00
500 Transp, Tuition, and Other Services Total	\$ 3,913,092.45	\$ 2,962,911.39	\$ 950,181.06	\$ 1,031,862.41	\$ (81,681.35)	2.1%	\$ (231,752.13)
610 - IT Supplies (Consumable supplies required for IT equipment)	\$ 5,600.00	\$ 4,555.99	\$ 1,044.01	\$ -	\$ 1,044.01	18.6%	\$ 950.00

Stafford, CT Public Schools
Monthly Board Report For the Period 07/01/2020 through 04/30/2021

Fiscal Year: 2020-2021

	<u>Budget</u>	<u>Year To Date</u>	<u>Balance</u>	<u>Encumbrance</u>	<u>Budget Balance</u>		<u>Projected Year</u> <u>End Remaining</u> <u>Balance</u>
611 - Instructional Supplies (Consumable instructional supplies used by teachers, staff, and students)	\$ 251,654.06	\$ 95,106.06	\$ 156,548.00	\$ 14,189.24	\$ 142,358.76	56.6%	\$ 128,000.00
613 - Building Services Supplies	\$ 107,400.00	\$ 83,052.44	\$ 24,347.56	\$ 11,014.78	\$ 13,332.78	12.4%	\$ 10,000.00
620 - Fuel Oil	\$ 122,528.24	\$ 148,088.98	\$ (25,560.74)	\$ -	\$ (25,560.74)	-20.9%	\$ (25,560.00)
622 - Electricity	\$ 513,100.00	\$ 123,845.91	\$ 389,254.09	\$ 389,254.09	\$ -	0.0%	\$ -
623 - Propane Gas	\$ 46,100.00	\$ 91,527.46	\$ (45,427.46)	\$ 2,153.91	\$ (47,581.37)	-103.2%	\$ (52,000.00)
626 - Gasoline	\$ 4,000.00	\$ 1,928.60	\$ 2,071.40	\$ 2,071.40	\$ -	0.0%	\$ -
641 - Textbooks	\$ 52,681.42	\$ 20,722.43	\$ 31,958.99	\$ -	\$ 31,958.99	60.7%	\$ 10,000.00
642 - Library Materials	\$ 11,326.42	\$ 1,744.15	\$ 9,582.27	\$ -	\$ 9,582.27	84.6%	\$ 9,000.00
600 Utilities, Instructional Supplies Total	\$ 1,114,390.14	\$ 570,572.02	\$ 543,818.12	\$ 418,683.42	\$ 125,134.70	11.2%	\$ 80,390.00
730 - Equipment	\$ 79,119.00	\$ 57,219.57	\$ 21,899.43	\$ -	\$ 21,899.43	27.7%	\$ 16,000.00
735 - Computer Software	\$ 130,966.99	\$ 89,449.51	\$ 41,517.48	\$ 266.02	\$ 41,251.46	31.5%	\$ 40,000.00
700 Equipment and Software Total	\$ 210,085.99	\$ 146,669.08	\$ 63,416.91	\$ 266.02	\$ 63,150.89	30.1%	\$ 56,000.00
810 - Dues and Fees (IT licensing fees, district memberships, student festival and organization fees, drama productions)	\$ 116,025.30	\$ 104,482.62	\$ 11,542.68	\$ 1,042.00	\$ 10,500.68	9.1%	\$ 7,500.00
830 - Debt-Related Expenditures (Yearly payment to Town of Stafford for Geothermal and Solar Lease)	\$ 140,000.26	\$ -	\$ 140,000.26	\$ 140,001.26	\$ (1.00)	0.0%	\$ 60,000.00
800 Dues and Fees Total	\$ 256,025.56	\$ 104,482.62	\$ 151,542.94	\$ 141,043.26	\$ 10,499.68	4.1%	\$ 67,500.00
Grand Total	\$ 28,289,798.41	\$ 20,609,652.14	\$ 7,680,146.27	\$ 6,926,063.73	\$ 754,082.54	2.7%	\$ 519,590.98

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
FROM: Steven A. Moccio, Superintendent of Schools
SUBJECT: Notification of COVID-19 Special Education Stipend



As indicated in the attached memorandum prepared by Mrs. Trish Lustila, Director of Pupil Services, on behalf of the district, she applied to the Connecticut State Department of Education Bureau of Special Education (CSDE-BSE) for a one-time, \$20,000 stipend, to be spent before September 30, 2021. The purpose of the stipend is to assist the district in addressing the number of students requiring cognitive evaluations due to referral, postponement due to the COVID-19 pandemic, or due to triennial testing. The stipend application has been included for your information.

According to BOE Policy 3280 Business and Non-Instructional Operations: Gifts, Grants, and Bequests, *The Superintendent of Schools may approve gifts, grants, and bequests that are valued over \$500 in total and meet criteria established by the administrative regulations established in accordance with this policy....The Superintendent, in consultation with the principals and/or designee and considering the wishes of the donor, may determine the school(s), program(s) or facility(ies) to which the gift shall go if it is valued at more than \$500. The Superintendent shall inform the Board of Education of any gift valued at more than \$500 that has been accepted by the district.*

Mrs. Lustila will be in attendance at the meeting on May 17, 2021, to provide more specific information and respond to questions from the Board.



Stafford Public Schools

Office of Pupil Services

11A Levinthal Run
Stafford Springs, CT 06076
Tel. 860.684.4212 · Fax 860.684.8836
www.stafford.k12.ct.us

Trish Lustila

Director of Pupil Services

Memorandum

DATE: May 11, 2021

TO: Steven Moccio, Superintendent of Schools

FROM: Trish Lustila, Director, Pupil Services

RE: COVID-19 Special Education Stipend

In accordance with Board of Education Policy 3280, I am notifying you that we have been awarded a COVID-19 Special Education Stipend of \$20,000 which will be awarded to the district this year and must be expended by September 30, 2021. The program will provide an additional school psychologist, through a contracted provider, for evaluation purposes to cover the large increased number of students who have been referred, to also provide additional testing and teaching materials, especially in the area of dyslexia, and to also provide professional development training in areas such as dyslexia, executive functioning and early learning.

This grant was offered by the CSDE through the Bureau of Special Education as a way to assist school districts with addressing delayed, interrupted, suspended or inaccessible IEP supports and services for students.

At this time, in accordance with Board of Education Policy 3280, I ask for your confirmation of acceptance of this grant award.

2021 COVID-19 Special Education Stipend

In an effort to supplement COVID-19 special education recovery efforts, the Connecticut State Department of Education (CSDE), Bureau of Special Education (BSE), is making available an opportunity for a one-time stipend to school districts. School districts are encouraged to apply by completing and submitting the attached stipend proposal form (page 2).

Stipend: COVID-19 Special Education Stipend
Amount of Stipend: Up to \$20,000.00
Use of Funds: The stipend is intended to assist school districts with addressing delayed, interrupted, suspended or inaccessible IEP supports and services for students with IEPs in your school district. These funds can also be used to provide students with IEP supports and services to remediate skills and/or address lack of progress due to the COVID-19 pandemic.
Stipend Proposal Submission Requirements: School district proposals will be reviewed by the BSE and award recipients will be chosen based upon the quality of the proposal and timeliness of submission. Proposals must be submitted electronically to the BSE via Regina Gaunichaux at, Regina.Gaunichaux@ct.gov by April 30, 2021, at 4:00 p.m. Late proposal submissions will not be considered. (No Exceptions)
Expenditure Examples (requests not limited to examples provided): Stipend funds must be used during the 2020-2021 school year, during the summer of 2021 or the fall of 2021; to: <ul style="list-style-type: none">• Conduct/complete evaluations;• Deliver specialized instruction/related services;• Administer Early Childhood assessment or instruction;• Provide Transition services for eligible students;• Increase the capacity of qualified individuals to deliver specialized instruction/related services via professional development; and• Contract services for the purpose of providing IEP services. Other activities may include staff/parent training, enhancement in the delivery of remote instruction, collaboration with community-based programs or assistive technology activities.
All funds must be expended by September 30, 2021

The completed proposal form(s) must be received electronically by April 30, 2021 at 4:00 p.m. Proposals must be emailed to: Regina.Gaunichaux@ct.gov

2021 COVID-19 Special Education Stipend Application

District: Stafford

Name of Applicant: Trish Lustila


Email: lustilat@stafford.k12.ct.us

<p>Proposed Activity/Activities <i>(required)</i></p>	<ul style="list-style-type: none"> • Fund a contracted School Psychologist to administer cognitive evaluations for the increased number of students who have been referred and to cover employed school psychologists who were out due to quarantines and/or leave due to family/health issues. Also, to avoid going into the next school year for referrals that come in at the end of the school year when timelines run out. • Provide Professional development activities around the subjects of identification and instruction of students with dyslexia, understanding the impact of weak executive functioning skills, and CT DOTS
<p>Student Population (Age Group) <i>(required)</i></p>	<ul style="list-style-type: none"> • Students in grades K – 12, approximately 20 (School Psychologist) • Student in grades K – 8, approximately 25 (Dyslexia Professional Development) • Students in grade PreK -12, approximately 225 (Executive Functioning Professional Development) • Student in grades PreK - K approximately 30 (CT DOTS Professional Development)
<p>Materials <i>(complete this section if applicable)</i></p>	<ul style="list-style-type: none"> • Testing material (WISC-V, WIPPSI – IV) • CT ELDS and CTDOTS materials • Dyslexia testing and teaching materials
<p>Equipment/Resources Assistive Technology <i>(complete this section if applicable)</i></p>	<ul style="list-style-type: none"> • Certified School Psychologist • CREC Trainer in the area of Dyslexia (Lisa Fiano?) • EASTCONN Trainer in the area of Executive Functioning (Ravit Stein?) • Trainer in CTDOTS (Ann Marie Davidson?)
<p>Professional Development <i>(complete this section if applicable)</i></p>	<ul style="list-style-type: none"> • Dyslexia – Special Education Teachers and School Psychologists (25) • Executive Functioning – Special Education Teachers and School Psychologists (25) • Trainer in CTDOTS – Prek and K Teachers and support staff (20)
<p>Other <i>(complete this section if applicable)</i></p>	<ul style="list-style-type: none"> •

The completed proposal form(s) must be received electronically by April 30, 2021 at 4:00 p.m. Proposals must be emailed to: Regina.Gaunichaux@ct.gov

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
FROM: Steven A. Moccio, Superintendent of Schools 
SUBJECT: Review and Possible Approval of Reductions to the Board Approved 2021-2022 Budget

At the Board of Education meeting on February 8, 2021, the Board approved a budget in the amount of \$29,392,292.86, which represents an increase of \$1,102,494.45, or 3.9% over the 2020-2021 appropriation. The Board approved 2021-2022 budget was presented to the Board of Finance on March 1, 2021. The Board of Finance did not request any reductions at that time, and the budget that the Board of Education approved in February was presented at the First Public Hearing on April 28, 2021.

The Board of Finance met on Monday, May 9, 2021, and debated forwarding to referendum a town budget that does not require an increase in the mill rate. As such, the Board of Finance discussed a reduction to the Board of Education budget equaling \$309,981. Since that time, through conversations with Lisa Baxter, Town of Stafford Chief Financial Officer, I have been notified that the Board of Education reduction necessary to maintain the mill rate has been adjusted to \$305,532, due to additional revenues. Lisa Baxter explained that she was not planning on utilizing the 2020-2021 Excess Cost Reimbursement as revenue to offset the town tax rate due to additional town revenue. However, she did still account for the \$500,000 projected remaining balance being returned to the Town to offset taxpayer impact.

The 2021-2022 budget is continually monitored and a budget history is maintained from the date of Board approval. A number of adjustments have been identified and represent a net savings of \$20,029.77. Additionally, I was recently made aware of placement changes for multiple special education students, anticipated to begin this summer, resulting in a savings of \$185,141.80. A detailed listing of adjustments has been included with this memorandum and totals \$205,171.57. Following Board approval, the adjusted 2021-2022 budget totals \$29,187,121.29, and is an increase of \$897,322.88, or 3.17% when compared to the 2020-2021 appropriation. When the 2020-2021 projected remaining balance of \$500,000.00 is factored in, the taxpayer impact of the adjusted 2021-2022 budget equals \$397,322.88, or 1.40%.

As detailed, the adjustments to the 2021-2022 budget are less than the \$305,532 reduction necessary for a zero mill rate increase. At this time, the Board of Finance has not formally mandated further reduction to the Board of Education budget. The next Board of Finance meeting is scheduled for Wednesday, May 19, 2021, and I anticipate they will formalize a reduction at that time. Should a further reduction be mandated, a special meeting of the Board of Education will be necessary on Monday, May 24, 2021.

The overall proposed budget, including adjustments, is provided on the next page.

Proposed Adjustments to BOE Approved Budget

Description	Object Codes	Adjustments	Variance
Administrative Salaries	109	Addition to service recognition	\$ 1,000.00
Certified Salaries	111	Retirements and resignations	\$ (69,714.00)
Certified Salaries	111	Anticipated degree changes	\$ 13,337.00
Certified Salaries	111	Changes due to resignations and correction of FTE	\$ (19,491.00)
Certified Salaries	111	Change to grant funding	\$ (26,201.93)
Non-certified Salaries	112	Correct CSEA hours and days worked	\$ (4,026.32)
Non-certified Salaries	112	New 1:1 Para	\$ 20,549.34
Non-certified Salaries	112	Changes due to resignations	\$ (7,514.64)
Non-certified Salaries	112	Position moved fully to IDEA grant	\$ (18,745.44)
Benefits and Taxes	200	Increase to workers' compensation premium	\$ 14,468.20
Benefits and Taxes	200	Changes due to resignations	\$ (24,344.30)
Contracted Instructional Services	323	Adjustment to services	\$ (2,626.75)
Lease Rental	442	Add amount for SVS copier back to be used at WSS and SES	\$ 3,000.00
Transportation	510	Modified elementary / primary bell time change	\$ 73,305.00
Transportation	510	Adjustment to special education transportation	\$ (9,100.00)
Transportation / Tuition	510 / 560	Reduced excess cost reimbursement	\$ 129,086.35
Property and Liability Insurance	520 / 521	Increase fee in liability and property insurance	\$ 24,178.32
Out of District Tuition	560	Adjustment to out of district tuition costs	\$ (302,501.40)
Out of District Tuition	560	Reduction in local contribution for Adult Ed	\$ (1,386.00)
Computer Software	735	Changes to PowerSchool costs for enrollment and forms	\$ 1,556.00


Overall Adjusted 2021-2022 BOE Budget

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22 Adjusted</u>	<u>Difference</u>	<u>% Change</u>
100 Salaries	\$ 16,783,339.01	\$ 16,984,179.40	\$ 16,746,478.91	\$ (237,700.50)	-1.40%
200 Benefits	\$ 4,828,132.14	\$ 4,790,764.67	\$ 4,780,888.57	\$ 644,196.00	13.45%
300 Professional Services	\$ 478,640.00	\$ 420,158.20	\$ 471,373.00	\$ 48,588.05	11.56%
400 Repairs, Rental, Other Property Services	\$ 672,458.00	\$ 601,102.00	\$ 604,102.00	\$ 133,086.29	22.14%
500 Transportation, Tuition, Other Services	\$ 3,702,070.34	\$ 3,913,092.45	\$ 3,826,674.72	\$ 215,574.04	5.51%
600 Utilities, Instructional & Building Supplies	\$ 1,095,471.04	\$ 1,114,390.14	\$ 1,075,593.08	\$ (38,797.06)	-3.48%
700 Equipment and Software	\$ 157,021.29	\$ 210,085.99	\$ 252,987.14	\$ 42,901.15	20.42%
800 Dues and Fees	\$ 335,085.59	\$ 256,025.56	\$ 345,675.46	\$ 89,649.90	35.02%
Total Budget	\$ 28,052,217.41	\$ 28,289,798.41	\$ 29,187,121.79	\$ 897,322.88	3.17%
Use of Projected Remaining Balance			\$ (500,000.00)	\$ (500,000.00)	
Grand Total	\$ 28,052,217.41	\$ 28,289,798.41	\$ 28,687,121.79	\$ 397,322.88	1.40%

Recommend the Board of Education adjust the budget approved February 8, 2021, by \$205,171.57, and approve a new budget equaling \$29,187,121.29, as presented.

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
FROM: Steven A. Moccio, Superintendent of Schools 
SUBJECT: Review and Possible Approval of the Superintendent's Recommendation Regarding the Elimination of the Voluntary Remote Learning Option for the 2021-2022 School Year

The Connecticut State Department of Education (CSDE) provided initial guidance, which was previously provided to Board members, regarding remote learning instruction for the 2021-2022 school year. The CSDE guidance states, "*At this time, DPH and CSDE do not anticipate the need to mandate, due to public health necessity, that all school districts provide an option for students and their families to opt-in to a voluntary remote option after this school year.*" The continuation of remote learning as an option for students in the 2021-2022 school year **will be at the discretion of individual school districts.**


While remote learning may prove beneficial for a small percentage of students, or to meet the needs of a student with a specialized, individualized situation, administrators were not in favor of continuing the option next school year. Concerns were raised regarding the social-emotional, academic, and behavioral aspects of increased isolation. Without the regular gathering in social situations, students are missing out on social interactions where they learn to adapt and cope, as well as develop vital communication skills. Administrators have reported increased numbers of chronically absent students, and increased distractibility of those that are attending virtually. As an example, Stafford High School currently enrolls 18% of the population as remote learners. During the third quarter, the school reported 278 failing grades. Of the failing grades, 45% of them are associated with remote learners, meaning that each remote learner failed three or more classes, as compared to a struggling student that attended in-person and may fail a single class.

Instructionally, concerns were raised regarding teacher and paraprofessional access to students, which is greatly limited when students are working remotely. The lack of access results in instructional challenges and an inability to effectively differentiate to meet varying student needs. Students are also not able to participate in authentic group work, or take part in project based group assessments. The validity of assessments is also an area of concern from teachers, since students cannot be closely monitored and have access to applications or web-based problem solvers during assessments.

RECOMMEND the administration be directed to implement an in-person learning program, without a voluntary full-time remote learning option for the 2021-2022 school year, unless either required by the State of Connecticut, be in alignment with flexibilities for emergency or weather-related situations, or if deemed necessary by the Stafford Board of Education.

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
FROM: Steven A. Moccio, Superintendent of Schools 
SUBJECT: Review and Possible Approval of ESSER II Grant-Funded Positions

Attached to this memorandum is the Connecticut State Department of Education's (CSDE) communication regarding the Coronavirus Response and Relief Supplemental Appropriations (CRSSA) Act, otherwise known as the Elementary and Secondary School Emergency Relief Fund (ESSER II). The Stafford Public Schools has been allocated \$830,593. Per the Connecticut Office of Policy and Management, the funds must be utilized before September 2023 and are to be aligned with one of the following four state-level priorities:

- Academic Supports, Learning Loss, Learning Acceleration and Recovery
- Family and Community Connections
- School Safety and Social-Emotional Well-being of the "Whole Student" and of our School Staff
- Remote Learning, Staff Development, and the Digital Divide

As mentioned during the Board meeting on May 3, 2021, the grant is heavily laden on academic supports, to address learning loss, and provide opportunities for learning acceleration and recovery. The Leadership Team has identified a number of positions, which are short-term in length and meant to assist the district toward our goal of educational recovery and learning acceleration. If approved, the positions would be funded by the grant, and are not anticipated to be carried over to the Board of Education budget without prior Board approval. A proposal for each position that details the rationale, location, and overall cost of the position is included with this memorandum.

The Leadership Team will be present at the Board meeting and available to answer any questions.

RECOMMEND the Board approve the following ESSER II grant-funded positions for the 2021-2022 school year, as presented:

- 1.0 FTE Math Intervention Teacher at SES for 2-years
- 1.0 FTE ELA Teacher at SMS for 2-years
- 1.0 FTE ELA Tutor at SHS for 1-year
- 1.0 FTE Math Tutor at SHS for 1-year

Funding Proposal

Math Interventionist Stafford Elementary School

Rationale:

Benchmarks at Stafford Elementary School as evidenced by Fall and Winter STAR scores indicate that current grades 2, 3, and 4 have over 50% of the student population requiring math intervention. Currently, Stafford Elementary School has one math interventionist and the job responsibilities of that role are shifting for 21-22 year to support the coaching model.

STAR Math

Grade Level	Level 1 Urgent Intervention	Level 2 Intervention	Level 3 On-Watch	Level 4 Proficient	Total Intervention
Grade 2 Fall	23%	38%	28%	12%	61%
Grade 2 Winter	28%	33%	24%	15%	61%
Grade 2 Spring					
Grade 3 Fall	22%	33%	35%	11%	55%
Grade 3 Winter	20%	33%	33%	15%	53%
Grade 3 Spring					
Grade 4 Fall	24%	48%	21%	7%	72%
Grade 4 Winter	26%	42%	26%	7%	68%
Grade 4 Spring					

The addition of a math interventionist will allow for:

- Math intervention to be provided to additional small groups of students, especially targeting Tier II groups that focus on skills identified through the Bridges Math Program and universal screening tools
- Collecting and analyzing student progress monitoring data
- Adjusting practices in alignment with our SRBI and SAT model

Budgetary Impact:

The position was budgeted at MA – Step 5 for 2021-22, and Step 6 for 2022-23, plus benefits each year for a total cost of \$153,725.00.

Funding Proposal

ELA Teacher Stafford Middle School

Rationale:

In order to close the gaps that have been growing due to our national pandemic, the middle school is requesting the hiring of one ELA/Reading teacher. Over the next two years, SMS will have population bubbles in two grade levels. The STAR scores below and previous SBAC scores confirm the need. The ELA and reading teachers; Lisa Lobik, District Literacy Coach; Steve Autieri, Director of Curriculum & Instruction; and the Stafford Middle School administration have consulted and believe the additional staff will allow for greater focus to be provided to English Language Arts and Reading at the middle school level. The additional staff member will allow for a reduction in class sizes that will allow for more focused instruction and attention to students in the English and Reading classes.

STAR Literacy

Grade Level	Level 1 Urgent Intervention	Level 2 Intervention	Level 3 On-Watch	Level 4 Proficient	Total Proficiency
Gr. 6 - Fall	16%	41%	35%	8%	43%
Gr. 6 - Winter	18%	42%	32%	8%	40%
Gr. 7 - Fall	17%	23%	45%	16%	60%
Gr. 7 - Winter	18%	24%	48%	11%	59%
Gr. 8 - Fall	29%	20%	41%	10%	51%
Gr. 8 - Winter	27%	34%	35%	4%	39%

Average Class Size Comparison

Grade 6		
	2020-2021 (120 students)	2021-2022 (97 students)
English	20	16
Reading	17	16
Grade 7		
	2020-2021 (121 students)	2021-2022 (120 students)
English	20	20
Reading	18	16
Grade 8		
	2020-2021 (98 students)	2021-2022 (121 students)
English	18	20
Reading	21	16

Budgetary Impact:

The position was budgeted at MA – Step 3 for 2021-22, and Step 4 for 2022-23, plus benefits each year for a total cost of \$145,529.00.

Funding Proposal

ELA Tutor Math Tutor Stafford High School

Rationale:

The tutors will assist the student population in academic skill acquisition and credit attainment within the courses that students will be enrolled in during the 2021-22 academic year. The positions will serve between the hours of 9:00 AM and 3:30 PM (6.5 hours). The altered work day will allow students access to the tutors during the school day (for push-in and pull-out intervention sessions), as well as time after school. It would be the objective of the individuals to address the academic needs of students identified as needing support in English Language Arts or mathematics, stave off credit retention, progress monitor, communicate and collaborate with the teacher of record, and take on additional building responsibilities pertinent to the support of student academic skill acquisition and credit attainment.

Budgetary Impact:

The positions are non-affiliated and were budgeted at \$25/hour, for 184 days at 6.5 hours/day, for a total cost of \$42,500 per position, which includes benefits.

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education
FROM: Steven A. Moccio, Superintendent of Schools
SUBJECT: Superintendent's Evaluation (Executive Session)



Executive session will be required to allow for a discussion related to my upcoming annual evaluation. I am required to provide the Board with the contract clause related to my evaluation process. Per my contract, the Board is to provide an evaluation of my performance in writing within ninety (90) days (April 1, 2021), but not less than sixty (60) days (May 1, 2021) prior to the expiration of each school year during the term of the contract. I understand and appreciate the written evaluation will likely need to be postponed until the Board meeting on June 14, 2021, or July 12, 2021.

While this last year has brought unprecedented challenges, I believe the district has navigated the unprecedented challenges associated with the pandemic and is moving in a positive direction. Continual reflection is paramount to sustained continuous growth for the district, and I look forward to the opportunity to receive feedback and discuss goals for the upcoming year.